

**NOTICE OF MEETING  
CITY COUNCIL OF THE CITY OF GALVESTON  
THURSDAY - SEPTEMBER 17, 2020 - 9:00 A.M.  
VIRTUAL ZOOM MEETING**

**Notice is hereby given in accordance with Order of the Governor issued March 16, 2020, the City Council of the City of Galveston will conduct its Special Meeting by telephone/video conference in order to advance the public health goal of limiting face-to-face meetings (also called "social distancing") to slow the spread of the Corona Virus/COVID-19. There will be no public access to the location described above.**

**WORKSHOP AGENDA**

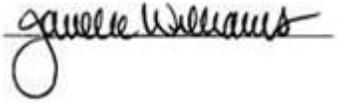
1. DECLARATION OF A QUORUM AND CALL MEETING TO ORDER
2. ROLL CALL
3. DISCUSSION ITEMS
  - 3.A. Clarification Of Consent And Regular City Council Agenda Items - This Is An Opportunity For City Council To Ask Questions Of Staff On Consent And Regular Agenda Items. (30 Minutes)
  - 3.B. Discussion Of The Land Development Regulations (Hardcastle/Brown - 30 Minutes)
  - 3.C. Discussion Of HOT Collections From Short Term Rental Contracts (M. Loftin - 15 Minutes)

Documents:

[INDEPENDENT STR REVENUE VS TOTAL HOT REVENUE.PDF](#)  
[STATE VS LOCAL HOT COLLECTIONS 9.17.20.PDF](#)

- 3.D. Discussion Of A Policy On Painting Crosswalks (Listowski/Brown - 15 Minutes)
- 3.E. Report Of City Council's Park Board Representative (Collins/Brown - 10 Minutes)
4. EXECUTIVE SESSION
  - 4.A. Pursuant To Texas Gov't Code 551.071- Consultation With Attorney, An Executive Session Will Be Conducted To Discuss And Receive Legal Advice Concerning Pending Litigation And/Or A Settlement Offer, Or On A Matter In Which The Duty Of The Attorney To The Governmental Body Under The Texas Disciplinary Rules Of Professional Conduct Of The State Bar Of Texas Clearly Conflicts With This Chapter, Related To The Following:
    - 4.A.1. Discussion Of Impending Condemnation Action Of Texas International Terminal Seeking City Right Of Way In Proximity To The Galveston Transfer Station By Marc Hill.
5. ADJOURNMENT

I certify that the above Notice of Meeting was posted in a place convenient to the public in compliance with Chapter 551 of the Texas Government Code on September 11, 2020 at 12:15 P.M.

A handwritten signature in black ink that reads "Janelle Williams". The signature is written in a cursive style with a large, looped initial "J".

Janelle Williams, City Secretary

IN ACCORDANCE WITH THE PROVISIONS OF THE AMERICANS WITH DISABILITIES ACT (ADA), PERSONS IN NEED OF A SPECIAL ACCOMMODATION TO PARTICIPATE IN THIS PROCEEDING SHALL, WITHIN THREE (3) DAYS PRIOR TO ANY PROCEEDING, CONTACT THE CITY SECRETARY'S OFFICE, SUITE 201, 823 ROSENBERG, GALVESTON, TEXAS 77550 (409-797-3510).

### Independent STR Revenue FY 2018 - 2020

Fiscal Yr.	Multi-Prop Indep. HOT	Indepdent HOT	total Independent HOT	Total HOT	Indep % of TOTAL
10.31.2017	\$ 70,041	\$ 274,185	\$ 344,226	\$ 1,513,221	22.75%
11.30.2017	\$ 11,802	\$ 27,269	\$ 39,071	\$ 1,058,985	3.69%
12.31.2017	\$ 47,518	\$ 109,644	\$ 157,162	\$ 987,875	15.91%
01.31.2018	\$ 9,985	\$ 19,403	\$ 29,388	\$ 742,165	3.96%
02.28.2018	\$ 11,793	\$ 9,911	\$ 21,704	\$ 846,191	2.56%
03.31.2018	\$ 62,826	\$ 160,302	\$ 223,128	\$ 1,781,689	12.52%
04.30.2018	\$ 16,676	\$ 26,302	\$ 42,978	\$ 1,320,636	3.25%
05.31.2018	\$ 29,030	\$ 32,763	\$ 61,793	\$ 1,567,007	3.94%
06.30.2018	\$ 123,268	\$ 338,270	\$ 461,538	\$ 2,812,513	16.41%
07.31.2018	\$ 53,900	\$ 65,383	\$ 119,283	\$ 2,910,435	4.10%
08.31.2018	\$ 37,536	\$ 51,632	\$ 89,168	\$ 1,976,794	4.51%
09.30.2018	\$ 119,798	\$ 362,309	\$ 482,107	\$ 1,569,116	30.72%
<b>2018 Total</b>	<b>\$ 594,173</b>	<b>\$ 1,477,373</b>	<b>\$ 2,071,546</b>	<b>\$ 19,086,627</b>	<b>10.85%</b>

10.31.2018	\$ 36,843	\$ 28,788	\$ 65,631	\$ 1,027,936	6.38%
11.30.2018	\$ 14,501	\$ 17,382	\$ 31,883	\$ 955,802	3.34%
12.31.2018	\$ 16,245	\$ 12,070	\$ 28,315	\$ 760,946	3.72%
01.31.2019	\$ 40,564	\$ 119,498	\$ 160,062	\$ 895,508	17.87%
02.28.2019	\$ 10,618	\$ 18,209	\$ 28,827	\$ 794,281	3.63%
03.31.2019	\$ 86,026	\$ 156,303	\$ 242,329	\$ 1,700,725	14.25%
04.30.2019	\$ 21,778	\$ 22,446	\$ 44,224	\$ 1,269,744	3.48%
05.31.2019	\$ 29,691	\$ 33,185	\$ 62,876	\$ 1,497,511	4.20%
06.30.2019	\$ 168,648	\$ 381,792	\$ 550,440	\$ 1,881,102	29.26%
07.31.2019	\$ 54,236	\$ 65,011	\$ 119,247	\$ 2,775,212	4.30%
08.31.2019	\$ 36,785	\$ 28,027	\$ 64,812	\$ 1,910,779	3.39%
09.30.2019	\$ 142,533	\$ 355,500	\$ 498,033	\$ 1,681,763	29.61%
<b>2019 Total</b>	<b>\$ 658,468</b>	<b>\$ 1,238,211</b>	<b>\$ 1,896,679</b>	<b>\$ 17,151,309</b>	<b>11.06%</b>

10.31.2019	\$ 24,187	\$ 47,821	\$ 72,008	\$ 1,107,915	6.50%
11.30.2019	\$ 21,897	\$ 29,636	\$ 51,533	\$ 1,033,924	4.98%
12.31.2019	\$ 65,182	\$ 136,607	\$ 201,789	\$ 1,030,902	19.57%
01.31.2020	\$ 16,001	\$ 18,052	\$ 34,053	\$ 768,229	4.43%
02.29.2020	\$ 65,182	\$ 10,618	\$ 75,800	\$ 896,604	8.45%
03.31.2020	\$ 53,257	\$ 113,319	\$ 166,576	\$ 972,543	17.13%
04.30.2020	\$ 4,498	\$ 15,332	\$ 19,830	\$ 108,561	18.27%
05.31.2020	<b>\$ 32,767</b>	<b>\$ 37,037</b>	<b>\$ 69,804</b>	<b>\$ 1,322,865</b>	<b>5.28%</b>
06.30.2020	\$ 203,892	\$ 407,608	\$ 611,500	\$ 2,705,764	22.60%
07.31.2020			\$ -		
08.31.2020			\$ -		
09.30.2020			\$ -		
<b>2020 Total</b>	<b>\$ 486,863</b>	<b>\$ 816,030</b>	<b>\$ 1,302,893</b>	<b>\$ 9,947,307</b>	<b>13.10%</b>

**Grand Total \$ 1,739,504 \$ 3,531,614 \$ 5,271,118 \$ 46,185,243 11.41%**

**CITY OF GALVESTON HOT COLLECTED VERSUS  
STATE HOT COLLECTIONS IN GALVESTON**

<b>State Fiscal Year (September-August)</b>	<b>City 9%</b>	<b>State 2% that Come to the City</b>	<b>City Penny</b>	<b>State Penny</b>	<b>State Penny Over/(Under) City</b>
SFY08 Actual	\$10,667,230	\$2,147,844	\$1,185,248	\$1,073,922	(\$111,326)
SFY09 Actual	\$7,929,109	\$1,686,295	\$881,012	\$843,148	(\$37,864)
SFY10 Actual	\$8,593,066	\$1,754,175	\$954,785	\$877,087	(\$77,698)
SFY11 Actual	\$9,998,812	\$2,278,037	\$1,110,979	\$1,139,019	\$28,040
SFY12 Actual	\$11,661,149	\$2,472,202	\$1,295,683	\$1,236,101	(\$59,582)
SFY13 Actual	\$12,703,615	\$2,731,175	\$1,411,513	\$1,365,587	(\$45,926)
SFY14 Actual	\$13,292,454	\$2,918,580	\$1,476,939	\$1,459,290	(\$17,649)
SFY15 Actual	\$15,067,079	\$3,220,323	\$1,674,120	\$1,610,161	(\$63,959)
SFY16 Actual	\$15,080,931	\$3,300,109	\$1,675,659	\$1,650,055	(\$25,604)
SFY17 Actual	\$16,551,800	\$3,570,235	\$1,839,089	\$1,785,118	(\$53,971)
SFY18 Actual	\$18,624,671	\$4,188,610	\$2,069,408	\$2,094,305	\$24,897
<b>SFY19 Actual</b>	<b>\$18,079,725</b>	<b>\$4,228,566</b>	<b>\$2,008,858</b>	<b>\$2,114,283</b>	<b>\$105,425</b>
<b>Actual for City (9 mos) and State (3 Quarters)</b>	<b>\$8,923,306</b>	<b>\$2,191,196</b>	<b>\$991,478</b>	<b>\$1,095,598</b>	<b>\$104,120</b>
<b>State FY Projected</b>	<b>\$15,469,000</b>	<b>\$3,863,000</b>	<b>\$1,719,000</b>	<b>\$1,931,500</b>	<b>\$212,500</b>
<b>City adopts STR Agreements and achieves State yield per penny</b>					<b>Equates to a gain of \$1.8 Million (\$200,000 times 9 local HOT pennies)</b>

As of May 1, 2017, Airbnb began collecting and remitting the 6 percent state hotel occupancy tax on Texas short-term rentals booked through the Airbnb website.. Source: State Comptroller Webpage, <https://comptroller.texas.gov/taxes/hotel/airbnb-faq.php>