Galveston Industrial Development Corp.
FY 2020 -- August 2020 Board Meeting
as of July 30, 2020

Project	Approved Amount	YTD FY18	YTD FY19	YTD FY20	Amount Expended Inception To Date	Encumbrances as of May 27, 2020	Project Budget / Not Under Contract (yet)	IDC Approval	Council Approval	Status
Beaches										
Dellanera	150,000	-	-	-	-	-	150,000	12/6/2016	2/26/2017	Developing FEMA Mitigation project
Dellanera Breakwater	220,000			-			220,000	7/7/2020	7/23/2020	
8 Mile Road	240,000			-			240,000	7/7/2020	7/23/2020	
Stewart Beach Parking Elevation	440,240			-			440,240	7/7/2020	7/23/2020	
Stewart / Babe's Beach Remediation	190,000			-			190,000	7/7/2020	7/23/2020	
Babe's Beach Renourishment	2,000,000			-			2,000,000	7/7/2020	7/23/2020	
Babe's Beach / Harvey Repairs	75,000			-			75,000	7/7/2020	7/23/2020	
Back Passing Nourishment	75,000		75,000	-	75,000	-	-	1/3/2018	3/22/2018	Council Approved
Babe's Beach Renourishment	2,000,000		2,000,000	-	2,000,000	-	-	1/3/2018	3/22/2018	Project Underway
Structural Solutions	75,000		75,000	-	75,000	-	-	1/3/2018	3/22/2018	USACE project pending
Sand Management Plan Update	90,000				90,000	-	-	12/6/2016	2/26/2017	Expected Compl. 8/2019
Economic Development (3)										
					-					
45th Street Corridor - design	1,100,000	715,000	143,000	44,000	1,067,000	33,000	-	3/9/2017	4/27/2017	Anticipated completetion Nov. 2020
West Market 25th - 33rd - (1) (2)	1,650,000	150,855	1,137,506	110,938	1,399,299	96,476	154,225	3/9/2017	4/27/2017	Close out procedsures in process
Airport Runway Project	55,000	-	-	55,000	55,000	-	-	3/5/2019	4/15/2019	Grant application
Infill Redevelopment Project (GEDP)	250,000	-	-	-	-	-	250,000	7/7/2015	8/13/2015	Planning Phase
Parks										
IDC Parks Crew	602,147	97,406	244,740	160,000	502,147	-	100,000	3/6/2018	3/22/2018	Program Underway
Park Package #3	900,000	-	35,939	288,585	324,525	194,876	380,599	3/5/2019	4/15/2019	Underway
Infrastructure										
Harborside Drive (Design)	380,000	96,572	8,013	26,489	367,904	5,839	6,257	1/3/2018	2/22/2018	Project Closed out
27th Street Corridor Design	200,000		72,325	37,543	1,686,396					
Downtown Streetscape	200,000	-	72,325	37,543	109,868	2,682	87,450	8/7/2018	9/13/2018	Design is expected to be at 30%
27th Street Corridor Project	3,141,265	1,452,359	78,748	38,791	3,131,869	2,682	6,715	7/15/2014	9/11/2014	Closed Out
27th Street Corridor Project Phase II	2,600,000	-	82,295	969,755	1,052,050	552,796	995,154	7/10/2018	9/10/2018	95% complete
27th Street Phase III	500,000			21,364	21,364	214,053	500,000	8/6/2019	10/17/2019	Anticipated completion March 2021
25th Street Project	50,000	-	-	-	-	50,000	-	4/2/2019	7/25/2019	Anticipated completion August 2021
Sidewalk and Curb Crew	1,767,368	249,193	206,875	288,027	1,686,396	-	80,972	7/7/2015	8/13/2015	242 jobs completed

Notes:
(1) West Market Street design budget was authorized to $150,000
(2) West Market Street construction budget was authorized at $1.5M
(3) Pending projects: 27th Street Phase 2 - $2.6 M; Phase 3 $500K

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