

Galveston Industrial Development Corp.
 FY 2020 – September 2020 Board Meeting
 as of September 30, 2020



Project	Approved Amount	YTD FY18	YTD FY19	YTD FY20	Amount Expended Inception To Date	Encumbrances as of September 30, 2020	Project Budget / Not Under Contract (yet)	IDC Approval	Council Approval	Status
Beaches										
Dellanera	150,000	-	-	-	-	-	150,000	12/6/2016	2/26/2017	Developing FEMA Mitigation project
Dellanera Breakwater	220,000			-	-	-	220,000	7/7/2020	7/23/2020	Council approved
8 Mile Road	240,000			-	-	-	240,000	7/7/2020	7/23/2020	Council approved
Stewart Beach Parking Elevation	440,240			-	-	-	440,240	7/7/2020	7/23/2020	Council approved
Stewart / Babe's Beach Remediation	190,000			-	-	-	190,000	7/7/2020	7/23/2020	Council approved
Babe's Beach Renourishment	2,500,000			-	-	-	2,500,000	7/7/2020	7/23/2020	Council approved
Babe's Beach / Harvey Repairs	75,000			-	-	-	75,000	7/7/2020	7/23/2020	Council approved
Back Passing Nourishment	75,000		75,000	-	75,000	-	-	1/3/2018	3/22/2018	Council Approved
Babe's Beach Renourishment	2,000,000		2,000,000	-	2,000,000	-	-	1/3/2018	3/22/2018	Project Underway
Structural Solutions	75,000		75,000	-	75,000	-	-	1/3/2018	3/22/2018	USACE project pending
Sand Management Plan Update	90,000				90,000	-	-	12/6/2016	2/26/2017	Expected Compl. 8/2019
Economic Development (3)										
45th Street Corridor - design	1,100,000	715,000	143,000	55,000	1,078,000	22,000	-	3/9/2017	4/27/2017	Construction Underway
West Market 25th - 33rd - (1) (2)	1,650,000	150,855	1,137,506	111,984	1,400,345	110,245	139,410	3/9/2017	4/27/2017	Construction Underway
Airport Runway Project	55,000	-	-	55,000	55,000	-	-	3/5/2019	4/15/2019	Grant application
Infill Redevelopment Project (GEDP)	250,000	-	-	-	-	-	250,000	7/7/2015	8/13/2015	Planning Phase
Parks										
IDC Parks Crew	602,147	97,406	244,740	166,775	508,921	-	93,226	3/6/2018	3/22/2018	Program Underway
Park Package #3	900,000	-	35,939	500,660	536,599	65,632	297,769	3/5/2019	4/15/2019	Underway
Infrastructure										
Harborside Drive (Design)	380,000	96,572	8,013	26,489	367,904	5,839	6,257	1/3/2018	2/22/2018	Project Closeout
Downtown Streetscape	200,000	-	72,325	37,543	109,868	2,682	87,450	8/7/2018	9/13/2018	In design
27th Street Corridor Project Phase II	2,600,000	-	82,295	958,746	1,041,041	533,177	1,025,782	7/10/2018	9/10/2018	Substantially Complete
27th Street Phase III	500,000			170,436	170,436	200,013	500,000	8/6/2019	10/17/2019	Under Construction
25th Street Project	50,000			-	-	50,000	-	4/2/2019	7/25/2019	Under Construction
Concrete Crew	1,767,368	249,193	206,875	351,340	1,749,708	-	17,660	7/7/2015	8/13/2015	257 jobs completed

Notes: