

Galveston Industrial Development Corp.  
 FY 2021 -- June 2021 Board Meeting  
 as of April 30, 2021



Project	Approved Amount	YTD FY18	YTD FY19	YTD FY20	YTD FY21	Amount Expended Inception To Date	Encumbrances as of March 31, 2021	Project Budget / Not Under Contract (yet)	IDC Approval	Council Approval	Status
<b>Beaches</b>											
Dellanera Beach Remediation	150,000	-	-	-	-	-	-	150,000	12/6/2016	2/26/2017	Developing FEMA Mitigation project
Dellanera Breakwater	222,000			-	222,000	222,000		-	7/7/2020	7/23/2020	PB Paid
8 Mile Road	240,000			-	-			240,000	7/7/2020	7/23/2020	Planning Phase
Stewart Beach Parking Elevation	440,240			-	-			440,240	7/7/2020	7/23/2020	Project underway
Stewart / Babe's Beach Remediation	190,000			-	-			190,000	7/7/2020	7/23/2020	Planning Phase
Babe's Beach Renourishment 2020	2,500,000			-	1,985,000	1,985,000		515,000	7/7/2020	7/23/2020	Procurement
Babe's Beach / Harvey Repairs	75,000			-	-			75,000	7/7/2020	7/23/2020	Planning Phase
Structural Solutions	75,000		75,000	-	(17,336)	57,664	-	-	1/3/2018	3/22/2018	Project Closeout
Post-Hurricane Beach Remediation	330,750			-	-		62,191	268,559	10/6/2020	11/12/2020	Procurement/Planning phase
	<b>4,312,990</b>	<b>-</b>	<b>75,000</b>	<b>-</b>	<b>1,550,937</b>	<b>2,354,664</b>	<b>62,191</b>	<b>1,878,799</b>			
<b>Economic Development (3)</b>											
45th Street Corridor - design	1,100,000	715,000	143,000	55,000	11,000	1,089,000	11,000	-	3/9/2017	4/27/2017	Construction Underway
West Market 25th - 33rd - (1) (2)	1,495,775	150,855	1,137,506	116,677	4,260	1,409,298	105,067	-	3/9/2017	4/27/2017	Construction Underway
Pelican Island Bridge	4,500,000	-	-	-	-	-	-	1,800,000	3/3/2020	6/25/2020	Planning Phase
Infill Redevelopment Project (GEDP)	250,000	-	-	-	-	-	-	250,000	7/7/2015	8/13/2015	Planning Phase
	<b>7,345,775</b>	<b>865,855</b>	<b>1,280,506</b>	<b>171,677</b>	<b>15,260</b>	<b>2,498,298</b>	<b>116,067</b>	<b>2,050,000</b>			
<b>Parks</b>											
Sand Hill Crane Design	71,427	-	-	156	-	71,427	-	-	1/5/2015	2/26/2015	NTP Issued
Sand Hill Crane Design	582,500				2,287	2,287	582,500	0			
IDC Parks Crew	662,147	97,406	244,740	160,000	127,443	629,590	-	32,557	3/6/2018	3/22/2018	Program Underway
Park Package #3	900,000	-	35,939	510,406	62,625	608,971	18,578	272,452	3/5/2019	4/15/2019	Underway
	<b>2,144,647</b>	<b>97,406</b>	<b>280,680</b>	<b>670,406</b>	<b>192,354</b>	<b>1,240,847</b>	<b>601,078</b>	<b>305,009</b>			
<b>Infrastructure</b>											
Downtown Streetscape	200,000	-	72,325	42,380	3,189	117,894	2,682	79,424	8/7/2018	9/13/2018	in Design
27th Street Corridor Project Phase II	1,900,000	-	82,295	1,074,392	111,059	1,267,746	335,415	296,839	7/10/2018	9/10/2018	substantially complete
27th Street Phase III	500,000			181,231	158,209	339,440	40,493	120,067	8/6/2019	10/17/2019	substantially complete
25th Street Project	50,000	-	-	-	-	-	50,000	-	4/2/2019	7/25/2019	Summer Subt. Completion
Pelican Island Bridge	500,000							200,000	3/3/2020	6/25/2020	Planning Phase
Infrastructure Proj - Parks Crew Maint	125,778	-	-	25,778	11,444	37,222	-	88,556	3/6/2018	3/22/2018	Program underway
Sidewalk and Curb Crew	2,118,708	249,193	206,875	351,340	233,895	1,983,603	-	135,105	7/7/2015	8/13/2015	277 jobs completed.
	<b>5,394,486</b>	<b>249,193</b>	<b>361,496</b>	<b>1,675,120</b>	<b>517,795</b>	<b>3,745,904</b>	<b>428,591</b>	<b>919,991</b>			

- Notes:  
 (1) West Market Street design budget was authorized to \$150,000  
 (2) West Market Street construction budget was authorized at \$1.5M  
 (3) Pending projects: 27th Street Phase 2 - \$2.6 M; Phase 3 \$500K