



City of Galveston

CAPITAL PROJECTS STAFF REPORT

Date August 26, 2021

To: City Manager
Mayor and City Council Members

From: Trino Pedraza, Director of Municipal Utilities and Construction

Project Location: Market Street

Project: Market Street Sidewalk & Curb
Reconstruction from 25th to 33rd Street

Request:

Consider approval of Change Order #4 to the contract with Lucas Construction for the Market Street from 25th – 33rd Street Sidewalks project decreasing the contract by \$40,634.00 from the amount of \$1,174,383.00 to the final total amount of \$1,133,749.00. Authorizing the City Manager to execute all necessary documents upon final approval by the City Attorney.

Prior Council Action

- A. Council awarded the contract to Lucas Construction for the Market Street Sidewalk & Curb Reconstruction from 25th to 33rd Street on June 21, 2018 in the amount of \$1,134,575.00.
- B. Council approved change order #1 to the contract on February 28, 2019 in the amount of \$38,940.00.
- C. City Manager authorized change orders #2 and #3 totaling \$868.00.

Background

- A. This change order reconciles items that were not fully utilized or items that were completely unused during the construction phase.
- B. The project is complete and all corrective measures from the punch list have been addressed accordingly.
- C. The net result is a deductive change order to finalize the project and issue Certificate of Construction Completion.





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Fiscal Impact Report

Funding Source	Amount
IDC Economic Development Silo (Original Amount)	\$1,134,575.00
IDC Economic Development Silo (Change Order 1)	\$38,940.00
IDC Economic Development Silo (Change Order 2)	-\$2,132.00
IDC Economic Development Silo (Change Order 3)	\$3,000.00
IDC Economic Development Silo (Change Order 4)	-\$40,634.00
Total	\$1,133,749.00

Alternatives

- A. Approve change order #4 to the contract with Lucas Construction for a total decrease of \$40,634.00 for the Market Street Sidewalk & Curb Reconstruction from 25th to 33rd Street project.
- B. Do not approve the change order.

Staff Recommendation

Approve change order #4 to the contract with Lucas Construction for a total decrease of \$40,634.00 for the Market Street Sidewalk & Curb Reconstruction from 25th to 33rd Street project, as these items were not utilized during construction and should be reconciled to close the project.

Attachments

Contract Change Order #4



MARKET STREET (25TH - 33RD STREET)

	CHANGE ORDER #4 RECONCILIATION ITEMS	Quantity	Unit of Measure	Unit Price	Value
13	6-Inch Thick Reinforced Concrete Driveways; Includes 6-Inch Stabilized Sand; #4 Rebar 24-inches O.C.E.W.; Including Expansion Joints; Complete in Place	-50	SY	\$60.00	-\$3,000.00
28	New Light Post Foundation including rebar; Complete in Place	-2	EA	\$1,000.00	-\$2,000.00
29	Street Name Brackets and Mounting Plates; painted black; Complete in Place	-64	EA	\$350.00	-\$22,400.00
37	Texas Sabal Palm (Planted on Existing Grass Area)	-1	EA	\$1,500.00	-\$1,500.00
40	4' Wide Hydromulch ROW Areas Disturbed by Construction	-2,500	LF	\$2.00	-\$5,000.00
42	Muhly Grass at Grasstone Pavers at Palms & Crepe Myrtle Areas	-430	SF	\$5.00	-\$2,150.00
43	Proposed 3 1/8" Permeable Concrete Pavers at Palms	-12	SF	\$7.00	-\$84.00
44	Proposed 3 1/8" Permeable Concrete Pavers at Crepe Myrtle	-250	SF	\$7.00	-\$1,750.00
50	Concrete Step Curb where Curb Height exceed 10"	-50	LF	\$20.00	-\$1,000.00
55	Bridge Block at Dolphin DW	-1	LS	\$1,750.00	-\$1,750.00

TOTAL \$ (40,634.00)