

**SEWER BILLED BY MONTH
FY 2015-2021**

PERIOD	Consumption Month	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY21 Over/(Under) FY20	Monthly Budget FY 2021
1	October	1,177,037	1,255,861	1,163,205	1,251,166	1,269,338	1,266,908	1,272,006	0.4%	1,305,940
2	November	923,386	1,020,359	1,159,339	1,189,764	1,233,452	1,147,249	1,195,763	4.2%	1,260,384
3	December	883,472	1,156,091	1,206,249	1,086,712	1,058,534	1,107,323	1,145,725	4.6%	1,078,160
4	January	1,013,899	1,117,668	1,102,726	1,161,656	1,053,540	1,129,113	1,158,620	7.2%	1,078,160
5	February	780,149	992,412	1,011,493	1,031,977	1,075,580	1,109,584	1,042,438	3.2%	1,108,531
6	March	812,036	1,130,585	1,205,061	1,136,495	1,108,460	1,151,658	1,170,636	3.9%	1,138,901
7	April	941,364	1,138,186	1,093,401	1,220,685	1,142,842	1,105,008	1,206,566	-3.3%	1,169,272
8	May	884,914	1,147,865	1,194,918	1,248,638	1,207,573	1,242,306	1,305,775	2.9%	1,230,013
9	June	1,130,599	1,209,374	1,374,260	1,500,147	1,357,042	1,447,644	1,368,329	6.7%	1,397,052
10	July	1,256,796	1,362,298	1,279,550	1,481,918	1,454,716	1,414,313	1,431,605	-2.8%	1,488,164
11	August	1,235,798	1,369,124	1,496,221	1,520,080	1,432,234	1,392,471	1,453,425	-2.8%	1,472,979
12	September	1,066,429	1,245,600	1,267,306	1,270,028	1,427,995	1,417,165		-0.8%	1,457,794
	FY TOTALS	12,105,879	14,145,423	14,553,730	15,099,266	14,821,307	14,930,743	13,750,887	0.7%	15,185,350
PERIOD	YTD TOTALS	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY21 Over/(Under) FY20	YTD Budget FY 2021
1	October	1,177,037	1,255,861	1,163,205	1,251,166	1,269,338	1,266,908	1,272,006	0.4%	1,305,940
2	November	2,100,423	2,276,220	2,322,544	2,440,930	2,502,790	2,414,157	2,467,769	2.2%	2,566,324
3	December	2,983,895	3,432,311	3,528,793	3,527,642	3,561,325	3,521,481	3,613,494	2.6%	3,644,484
4	January	3,997,794	4,549,979	4,631,519	4,689,298	4,614,865	4,650,594	4,772,114	2.6%	4,722,644
5	February	4,777,944	5,542,391	5,643,012	5,721,275	5,690,445	5,760,178	5,814,552	0.9%	5,831,174
6	March	5,589,980	6,672,976	6,848,073	6,857,770	6,798,905	6,911,836	6,985,188	1.1%	6,970,076
7	April	6,531,344	7,811,162	7,941,475	8,078,455	7,941,747	8,016,844	8,191,754	2.2%	8,139,348
8	May	7,416,258	8,959,027	9,136,393	9,327,093	9,149,320	9,259,150	9,497,529	2.6%	9,369,361
9	June	8,546,857	10,168,401	10,510,653	10,827,240	10,506,363	10,706,794	10,865,858	1.5%	10,766,413
10	July	9,803,652	11,530,699	11,790,203	12,309,158	11,961,078	12,121,107	12,297,462	1.5%	12,254,577
11	August	11,039,450	12,899,823	13,286,424	13,829,239	13,393,312	13,513,578	13,750,887	1.8%	13,727,556
12	September	12,105,879	14,145,423	14,553,730	15,099,266	14,821,307	14,930,743	13,750,887	-7.9%	15,185,350