

**WATER BILLED BY MONTH CONSUMED
FY 2015-2021**

PERIOD	Consumption Month	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY21 Over/(Under) FY20	Monthly Budget FY 2021
1	October	1,531,876	1,980,495	1,798,033	1,822,567	1,736,241	1,991,366	2,013,923	1.1%	1,840,200
2	November	1,201,595	1,472,169	1,735,283	1,671,082	1,664,169	1,657,825	1,881,610	13.5%	1,772,800
3	December	1,130,961	1,661,710	1,713,271	1,402,614	1,327,839	1,584,778	1,649,955	4.1%	1,391,400
4	January	1,290,354	1,572,610	1,448,479	1,470,569	1,281,167	1,566,263	1,576,750	0.7%	1,368,900
5	February	971,541	1,293,101	1,288,374	1,206,586	1,390,858	1,533,680	1,359,931	-11.3%	1,481,100
6	March	1,090,198	1,464,200	1,577,075	1,384,404	1,476,295	1,584,655	1,570,104	-0.9%	1,548,500
7	April	1,182,676	1,601,530	1,519,366	1,661,344	1,612,466	1,651,458	1,717,990	4.0%	1,727,900
8	May	1,134,449	1,556,558	1,819,959	1,912,776	1,727,472	1,871,688	1,887,489	0.8%	1,817,800
9	June	1,461,962	1,643,370	2,008,489	2,477,920	2,031,123	2,161,847	2,054,545	-5.0%	2,154,300
10	July	1,763,127	2,334,289	1,821,316	2,340,423	2,204,460	2,179,945	2,079,022	-4.6%	2,333,900
11	August	1,732,325	2,245,392	2,179,099	2,458,505	2,359,064	2,169,939	2,191,444	1.0%	2,513,400
12	September	1,471,078	1,860,832	1,788,294	1,826,993	2,355,926	2,325,458		-100.0%	2,491,000
	FY TOTALS	15,962,142	20,686,256	20,697,037	21,635,782	21,167,080	22,278,902	19,982,763	-10.3%	22,441,190
PERIOD	YTD Totals	FY15	FY16	FY17	FY18	FY19	FY20	FY21	FY21 Over/(Under) FY20	YTD Budget FY 2021
1	October	1,531,876	1,980,495	1,798,033	1,822,567	1,736,241	1,991,366	2,013,923	1.1%	1,840,200
2	November	2,733,471	3,452,664	3,533,316	3,493,649	3,400,410	3,649,191	3,895,534	7.3%	3,613,000
3	December	3,864,432	5,114,374	5,246,587	4,896,263	4,728,249	5,233,970	5,545,488	10.7%	5,004,400
4	January	5,154,786	6,686,983	6,695,065	6,366,832	6,009,416	6,800,232	7,122,238	13.2%	6,373,300
5	February	6,126,327	7,980,085	7,983,440	7,573,418	7,400,274	8,333,913	8,482,169	12.6%	7,854,400
6	March	7,216,524	9,444,285	9,560,515	8,957,822	8,876,569	9,918,568	10,052,273	11.7%	9,402,900
7	April	8,399,201	11,045,815	11,079,880	10,619,166	10,489,035	11,570,026	11,770,263	10.3%	11,130,800
8	May	9,533,650	12,602,373	12,899,839	12,531,941	12,216,508	13,441,714	13,657,752	10.0%	12,948,600
9	June	10,995,612	14,245,743	14,908,328	15,009,861	14,247,630	15,603,561	15,712,297	9.5%	15,102,900
10	July	12,758,739	16,580,032	16,729,644	17,350,283	16,452,090	17,783,505	17,791,319	8.1%	17,436,800
11	August	14,491,064	18,825,424	18,908,743	19,808,788	18,811,154	19,953,445	19,982,763	6.1%	19,950,200
12	September	15,962,142	20,686,256	20,697,037	21,635,782	21,167,080	22,278,902	19,982,763	5.3%	22,441,200