

**CITY OF GALVESTON - LOCAL HOTEL OCCUPANCY TAX
GROSS COLLECTIONS BY PARK BOARD**

Month of Occupancy	FY2017	FY2018	FY2019	FY2020	FY2021	Month Over/ (Under) Same Month 2019
October	\$1,015,895.74	\$1,107,179.49	\$1,027,935.51	\$1,107,915.03	\$976,041.86	-5.0%
November	\$816,077.11	\$1,058,984.58	\$955,802.18	\$1,033,923.87	\$662,380.38	-30.7%
December	\$902,418.26	\$987,874.60	\$936,819.57	\$1,030,901.98	\$945,974.06	1.0%
January	\$726,111.74	\$742,164.89	\$760,945.59	\$768,229.16	\$578,258.05	-24.0%
February	\$928,371.67	\$846,191.38	\$794,281.23	\$896,603.98	\$433,004.11	-45.5%
March	\$1,527,514.96	\$1,781,668.66	\$1,700,724.97	\$972,543.41	\$2,014,701.57	18.5%
April	\$1,279,130.86	\$1,320,636.41	\$1,269,496.25	\$108,560.93	\$1,616,155.43	27.3%
May	\$1,384,806.34	\$1,567,006.88	\$1,497,510.52	\$1,322,864.57	\$1,986,677.20	32.7%
June	\$2,369,703.73	\$2,812,512.76	\$2,881,101.50	\$2,705,763.65	\$4,351,732.99	51.0%
July	\$2,639,528.58	\$2,910,435.05	\$2,775,212.44	\$1,974,847.64	\$3,988,153.68	43.7%
August	\$1,563,148.58	\$1,976,794.44	\$1,910,778.67	\$1,889,795.01	\$2,761,471.25	44.5%
September	\$1,513,221.44	\$1,569,116.27	\$1,681,762.70	\$2,274,273.29		
Totals	\$16,665,929.01	\$18,680,565.41	\$18,192,371.13	\$16,086,222.52	\$20,314,550.58	
	8.9%	12.1%	-2.6%	-11.6%	26.3%	
Amt per Penny	\$1,851,769.89	\$2,075,618.38	\$2,021,374.57	\$1,787,358.06	\$2,257,172.29	
YTD Totals	FY2017	FY2018	FY2019	FY2020	FY2021	YTD Over/(Under) FY19
October	\$1,015,895.74	\$1,107,179.49	\$1,027,935.51	\$1,107,915.03	\$976,041.86	-5.0%
November	\$1,831,972.85	\$2,166,164.07	\$1,983,737.69	\$2,141,838.90	\$1,638,422.24	-17.4%
December	\$2,734,391.11	\$3,154,038.67	\$2,920,557.26	\$3,172,740.88	\$2,584,396.30	-11.5%
January	\$3,460,502.85	\$3,896,203.56	\$3,681,502.85	\$3,940,970.04	\$3,162,654.35	-14.1%
February	\$4,388,874.52	\$4,742,394.94	\$4,475,784.08	\$4,837,574.02	\$3,595,658.46	-19.7%
March	\$5,916,389.48	\$6,524,063.60	\$6,176,509.05	\$5,810,117.43	\$5,610,360.03	-9.2%
April	\$7,195,520.34	\$7,844,700.01	\$7,446,005.30	\$5,918,678.36	\$7,226,515.46	-2.9%
May	\$8,580,326.68	\$9,411,706.89	\$8,943,515.82	\$7,241,542.93	\$9,213,192.66	3.0%
June	\$10,950,030.41	\$12,224,219.65	\$11,824,617.32	\$9,947,306.58	\$13,564,925.65	14.7%
July	\$13,589,558.99	\$15,134,654.70	\$14,599,829.76	\$11,922,154.22	\$17,553,079.33	20.2%
August	\$15,152,707.57	\$17,111,449.14	\$16,510,608.43	\$13,811,949.23	\$20,314,550.58	23.0%
September	\$16,665,929.01	\$18,680,565.41	\$18,192,371.13	\$16,086,222.52		
State HOT Yr	\$16,551,800.27	\$18,624,670.58	\$18,079,724.70	\$15,493,711.93	\$22,588,823.87	