



Galveston Police Department

OFFICE OF THE CHIEF STAFF REPORT

Date October 28, 2021

To: City Manager
Honorable Mayor and City Council Members

From: Douglas Balli, Galveston Police Department, Chief of Police

Request: Consider for approval payment to Central Square Company, formally Superior, LLC, in the amount of \$128,936.90 for the renewal of the annual software agreement of the Police Records Management Software.

Prior Council Action – Previously approved yearly contract by past City Councils since 2010

Background

The Galveston Police Department received Council approval to purchase the OSSI Software package in December 2010 from Sungard Public Sector and replaced the outdated New World AS400-based records system. The Police Department has grown and been able to add additional software licenses to the originally approved quantity purchased in 2010. Due to those add-on's, the annual maintenance agreement cost has also increased.

On December 10, 2010, Council approved the purchase of the software and service agreement due to the outdated New World system. The term of the maintenance and support agreement expires on 12/31/2021. The new term is from 1/1/2022 to 12/31/2022. Since the original agreement, the system maintenance has been paid annually to continue the maintenance and software upgrades to the software system.

Fiscal Impact Report

Funding Source	Amount
FY 2022 (0100-211415-531240-421000)	\$ 128,936.90
	\$ -
Total	\$ 128,936.90





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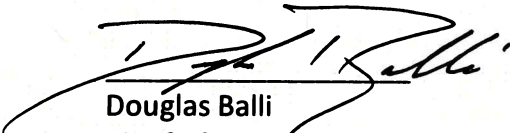
Alternatives:

1. Approve the continuation and payment of the annual software maintenance agreement.
2. Do not approve the continuation and payment of the maintenance agreement,

Staff Recommendation:

3. Approve the renewal of the annual maintenance support contract for a total cost of \$128,936.90.

Respectfully,



Douglas Balli
Chief of Police

Attachments

Central Square Maintenance Renewal Order



Renewal Order #: Q-66067
Start Date: January 1, 2022
End Date: December 31, 2022
Billing Frequency: Yearly

Renewal Order prepared for:
Alicia Vela, Administrative Services Manager
Galveston Police Department
823 Rosenberg
Galveston, TX 77553
(409) 797-3500

Thank you for your continued business. We at CentralSquare appreciate and value our relationship and look forward to serving you in the future. CentralSquare provides software that powers over 8,000 communities. More information about all of our products can be found at www.centralsquare.com.

WHAT SOFTWARE IS INCLUDED?

PRODUCT NAME	QUANTITY	UNIT PRICE	TOTAL
JMS-MS DISPLAY Annual Maintenance Fee	1	0.00 USD	7,032.96 USD
ONESolution Accident Wizard Annual Maintenance Fee	1	0.00 USD	1,406.58 USD
ONESolution Accident Wizard Annual Maintenance Fee	1	0.00 USD	420.69 USD
ONESolution Applicant Tracking Annual Maintenance Fee	1	0.00 USD	1,758.24 USD
ONESolution Barcoding Hand-Held Client License Annual Maintenance Fee	1	0.00 USD	747.80 USD
ONESolution CAD Client AVL License Annual Maintenance Fee	1	0.00 USD	2,637.47 USD
ONESolution CAD Client AVL License Annual Maintenance Fee	1	0.00 USD	721.13 USD
ONESolution CAD Console License Annual Maintenance Fee	1	0.00 USD	5,142.86 USD
ONESolution CAD Console License Annual Maintenance Fee	1	0.00 USD	1,953.08 USD

ONESolution CAD Map Display & Map Maintenance Software License Annual Maintenance Fee	1	0.00 USD	2,637.47 USD
ONESolution CAD Map Display & Map Maintenance Software License Annual Maintenance Fee	1	0.00 USD	901.42 USD
ONESolution CAD Resource Monitor Display License With Maps Annual Maintenance Fee	1	0.00 USD	1,978.06 USD
ONESolution Freedom Premium Annual Maintenance Fee	1	0.00 USD	1,960.37 USD
ONESolution MCT Client AVL License Annual Maintenance Fee	1	0.00 USD	1,406.58 USD
ONESolution MCT Client AVL License Annual Maintenance Fee	1	0.00 USD	172.35 USD
ONESolution MCT Client AVL License Annual Maintenance Fee	1	0.00 USD	22.98 USD
ONESolution MCT Client AVL License Annual Maintenance Fee	1	0.00 USD	334.63 USD
ONESolution MCT Client AVL License Annual Maintenance Fee	1	0.00 USD	133.85 USD
ONESolution MCT Client AVL License Annual Maintenance Fee	1	0.00 USD	157.77 USD
ONESolution MCT Client AVL License Annual Maintenance Fee	1	0.00 USD	315.55 USD
ONESolution MCT Client License for Message Switch Annual Maintenance Fee	1	0.00 USD	1,838.86 USD
ONESolution MCT Client License for Message Switch Annual Maintenance Fee	1	0.00 USD	80.13 USD
ONESolution MCT Client-Digital Dispatch Annual Maintenance Fee	1	0.00 USD	9,330.23 USD

ONESolution MCT Client-Digital Dispatch Annual Maintenance Fee	1	0.00 USD	1,143.49 USD
ONESolution MCT Client-Digital Dispatch Annual Maintenance Fee	1	0.00 USD	160.88 USD
ONESolution MCT Client-Digital Dispatch Annual Maintenance Fee	1	0.00 USD	2,220.37 USD
ONESolution MCT Client-Digital Dispatch Annual Maintenance Fee	1	0.00 USD	888.44 USD
ONESolution MCT Client-Digital Dispatch Annual Maintenance Fee	1	0.00 USD	1,046.49 USD
ONESolution MCT Client-Digital Dispatch Annual Maintenance Fee	1	0.00 USD	2,092.85 USD
ONESolution MCT Client-MAPS Annual Maintenance Fee	1	0.00 USD	1,875.77 USD
ONESolution MCT Client-MAPS Annual Maintenance Fee	1	0.00 USD	229.86 USD
ONESolution MCT Client-MAPS Annual Maintenance Fee	1	0.00 USD	22.98 USD
ONESolution MCT Client-MAPS Annual Maintenance Fee	1	0.00 USD	446.34 USD
ONESolution MCT Client-MAPS Annual Maintenance Fee	1	0.00 USD	187.52 USD
ONESolution MCT Client-MAPS Annual Maintenance Fee	1	0.00 USD	210.41 USD
ONESolution MCT Client-MAPS Annual Maintenance Fee	1	0.00 USD	420.69 USD
ONESolution MFR Client Annual Maintenance Fee	1	0.00 USD	9,330.23 USD
ONESolution MFR Client Annual Maintenance Fee	1	0.00 USD	1,143.49 USD

ONESolution MFR Client Annual Maintenance Fee	1	0.00 USD	183.86 USD
ONESolution MFR Client Annual Maintenance Fee	1	0.00 USD	2,220.37 USD
ONESolution MFR Client Annual Maintenance Fee	1	0.00 USD	888.44 USD
ONESolution MFR Client Annual Maintenance Fee	1	0.00 USD	1,046.49 USD
ONESolution MFR Client Annual Maintenance Fee	1	0.00 USD	2,092.85 USD
ONESolution MFR Client-Accident Reporting Annual Maintenance Fee	1	0.00 USD	4,688.93 USD
ONESolution MFR Client-Accident Reporting Annual Maintenance Fee	1	0.00 USD	574.58 USD
ONESolution MFR Client-Accident Reporting Annual Maintenance Fee	1	0.00 USD	91.94 USD
ONESolution MFR Client-Accident Reporting Annual Maintenance Fee	1	0.00 USD	1,115.72 USD
ONESolution MFR Client-Accident Reporting Annual Maintenance Fee	1	0.00 USD	446.34 USD
ONESolution MFR Client-Accident Reporting Annual Maintenance Fee	1	0.00 USD	525.88 USD
ONESolution MFR Client-Accident Reporting Annual Maintenance Fee	1	0.00 USD	1,051.65 USD
ONESolution MFR Client-Canine Annual Maintenance Fee	1	0.00 USD	140.69 USD
ONESolution MFR Client-Citation Annual Maintenance Fee	1	0.00 USD	4,688.93 USD
ONESolution MFR Client-Citation Annual Maintenance Fee	1	0.00 USD	574.58 USD

ONESolution MFR Client-Citation Annual Maintenance Fee	1	0.00 USD	91.94 USD
ONESolution MFR Client-Citation Annual Maintenance Fee	1	0.00 USD	1,115.72 USD
ONESolution MFR Client-Citation Annual Maintenance Fee	1	0.00 USD	446.34 USD
ONESolution MFR Client-Citation Annual Maintenance Fee	1	0.00 USD	525.88 USD
ONESolution MFR Client-Citation Annual Maintenance Fee	1	0.00 USD	1,051.65 USD
ONESolution MFR Client-MOBLAN Version Annual Maintenance Fee	1	0.00 USD	3,516.70 USD
ONESolution MFR Client-MOBLAN Version Annual Maintenance Fee	1	0.00 USD	183.87 USD
ONESolution Mugshot Capture Station Software Annual Maintenance Fee	1	0.00 USD	2,578.79 USD
ONESolution RMS Map Display & Pin Mapping License Annual Maintenance Fee	1	0.00 USD	87.65 USD
ONESolution RMS Map Display & Pin Mapping License Annual Maintenance Fee	1	0.00 USD	420.69 USD
ONESolution RMS Map Display & Pin Mapping License Annual Maintenance Fee	1	0.00 USD	3,517.07 USD
ONESolution RMS Workstation Annual Maintenance Fee	1	0.00 USD	436.70 USD
ONESolution RMS Workstation Annual Maintenance Fee	1	0.00 USD	1,225.23 USD
ONESolution RMS Workstation Annual Maintenance Fee	1	0.00 USD	26,372.54 USD
ONESolution RMS Workstation Annual Maintenance Fee	1	0.00 USD	2,524.01 USD

Renewal Order Total:	128,936.90 USD
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Billing Information

Fees will be payable within 30 days of invoicing.

Please note that the Unit Price shown above has been rounded to the nearest two decimal places for display purposes only. The actual price may include as many as five decimal places. For example, an actual price of \$21.37656 will be shown as a Unit Price of \$21.38. The Total for this quote has been calculated using the actual prices for the product and/or service, rather than the Unit Price displayed above.

Prices shown do not include any taxes that may apply. Any such taxes are the responsibility of the Customer. This is not an invoice.

For customers based in the United States or Canada, any applicable taxes will be determined based on the laws and regulations of the taxing authority(ies) governing the "Ship To" location provided by Customer on the Renewal Order Form.