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September 16, 2021

VIA ELECTRONIC TRANSMISSION - tpedraza@galvestontx.gov

Trino Pedraza  
Director of Municipal Utilities  
City of Galveston  
P.O. Box 779  
Galveston, TX 77553

Re: Budget Information Requested for 2021-2022 Fiscal Year


Dear Trino:

As requested, for purposes of the 2021-2022 fiscal year, Lloyd Gosselink Rochelle & Townsend, P.C. ("Lloyd Gosselink") anticipates a budget amount not to exceed \$50,000 for the City of Galveston ("City"). Per our discussions, such amounts address ongoing utility matters for Water Supply Contracts (-03 matter), Water Quality (-05 matter), Regulatory Compliance (-08 matter), Pretreatment Issues (-10 Matter), Public Drinking Water Issues (-12 matter), Water Supply/Drinking Water (-23 matter), and Stormwater issues (-24 matter). As always, Lloyd Gosselink endeavors to provide high quality and efficient legal representation to address important regulatory issues affecting the City. We anticipate personnel on our representation will include the following personnel at the hourly rates below, effective October 1, 2021:

Nathan Vassar (Principal): \$325  
Lauren Thomas (Associate): \$250  
Paralegals: \$145

Please let us know if additional information is needed from us. We appreciate your continued confidence in our firm.

Sincerely,



Nathan E. Vassar

NEV/jrr