



# City of Galveston

## CAPITAL PROJECTS STAFF REPORT

**Date** October 28, 2021

**To:** City Manager  
Mayor and City Council Members

**From:** Trino Pedraza, Director of Municipal Utilities and Construction

**Project Location:** 25<sup>th</sup> Street

**Project:** 25<sup>th</sup> Street Improvements from  
Broadway to Seawall

### **Request:**

Consider approval of Change Order #4 to the contract with Main Lane Industries, Ltd. for the 25<sup>th</sup> Street Improvements from Broadway to Seawall project decreasing the contract by \$461,777.60 from the amount of \$6,449,651.90 to the final contract amount of \$5,987,874.30. Authorizing the City Manager to execute all necessary documents upon final approval by the City Attorney.

### **Prior Council Action**

- A. Council awarded Main Lane Industries, Ltd. the contract for the construction of the 25<sup>th</sup> Street Improvements from Broadway to Seawall on May 23, 2019 in the amount of \$6,730,519.00.
- B. Council approved Change Order #1 to the contract with Main Lane Industries, Ltd. on October 22, 2020 for a deductive amount of \$57,319.00.
- C. Council approved Change Order #2 to the contract with Main Lane Industries, Ltd. on May 27, 2021 for a deductive amount of \$223,176.24.
- D. City Manager's office approved Change Order #3 to the contract with Main Lane Industries, Ltd. on September 20, 2021 for a deductive amount of \$371.86.

### **Current Situation**

- A. This change order consists of unused bid items and an increase to existing line items where quantities installed exceeded original plan quantities.
- B. All items identified for this change order have been reviewed and recommended by a combination of City Staff and the Engineer of Record.
- C. The project will be complete by November 1, 2021 with a final inspection remaining of punch list items identified during the substantial completion walk through.





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## CAPITAL PROJECTS STAFF REPORT

### Fiscal Impact Report

<b>Funding Source</b>	<b>Amount</b>
IDC - Infrastructure (Original Amount)	\$50,000.00
2017 GO Bonds (Original Amount)	\$4,029,660.00
2017 Water CO (Original Amount)	\$1,692,459.00
2017 Sewer CO (Original Amount)	\$958,400.00
2017 Water CO (Change Order #1)	(\$67,800.00)
2017 Sewer CO (Change Order #1)	\$10,481.00
2017 GO Bonds (Change Order #2)	(\$212,151.24)
2017 Sewer CO (Change Order #2)	(\$11,025.00)
2017 GO Bonds (Change Order #3)	(\$371.86)
2017 GO Bonds (Change Order #4)	(\$74,158.88)
2017 Water CO (Change Order #4)	(\$155,800.00)
2017 Sewer CO (Change Order #4)	(\$231,818.72)
<b>TOTAL</b>	<b>\$5,987,874.30</b>

### Alternatives

- A. Approve change order #4 to the contract with Main Lane Industries, Ltd. for a total decrease of \$461,777.60 for reduction in unused bid items and additional scope of work needed during construction operations of the 25<sup>th</sup> Street Improvements from Broadway to Seawall.
- B. Do not approve the change order.

### Staff Recommendation

Approve change order #4 to the contract with Main Lane Industries, Ltd. for the 25<sup>th</sup> Street Improvements from Broadway to Seawall for a deductive amount of \$461,777.60 to a new contract amount of \$5,987,874.30.

### Attachments

Change Order #4 Form  
EOR Recommendation









Item No.	Item Control No.	Item Description	Units	Contract Qty.	Change Order Qty.	Revised Qty.	Unit Price	Change Order Amount
51	02664	Cast Iron Fittings	Tons	5	0	5	\$ 3,000.00	\$ (750.00)
52	02665	Service Line and Water Meter Installation (Meter and Box Furnished by Owner)	EA	107	12	119	\$ 2,500.00	\$ 30,000.00
55	02764	Remove and Replace Manhole	EA	19	-1	18	\$ 2,100.00	\$ (2,100.00)
57	2767	18" Sanitary Sewer (Trenchless)	LF	2,850	-2	2,848	\$ 145.00	\$ (290.00)
58	02790	Dewatering for Sanitary Sewer, Complete in place	LF	4,200	-4060	140	\$ 25.00	\$ (101,500.00)
59	02790	Bypass Pumping, must be approved, Complete in place	LF	4,200	-3200	1,000	\$ 30.00	\$ (96,000.00)
60	02667	Tie-In to Ex. Lines (2", 4", 6", 8", 10", 12")	EA	19	3	22	\$ 1,500.00	\$ 4,500.00
62	01526	Trench Safety	LF	1,270	-1270	-	\$ 3.00	\$ (3,810.00)
101	TxDOT 690	Removal of Timber Poles	EA	6	-3	3	\$ 150.00	\$ (450.00)
105	02769	8" Sanitary Sewer (Open Cut)	LF	850	-261	589	\$ 169.42	\$ (44,218.62)
106	02769	8" - 12" Ductile Iron Pipe	LF	80	-17	63	\$ 190.30	\$ (3,235.10)
109	02769	10" Sanitary Sewer	LF	63	-9	54	\$ 170.08	\$ (1,530.68)

**Change Proposal Amount: \$ (461,952.60)**

*56	02769	12" Sanitary Sewer (Trenchless)	LF	1287	1	1288	\$ 175.00	\$ 175.00
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\*This is a correction to Line Item 56 from Change Order No. 2.

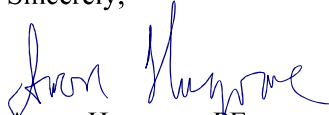
**Total Change Order Amount: \$ (461,777.60)**

**Current Contract Price: \$ 6,449,651.90**

**Change Order Amount + Current Contract Price: \$ 5,987,874.30**

The original deduction for Line Item 56, from Change Order No. 2, was for -63 LF. The actual deduction for that line item should have been -62 LF. This change order corrects the contract amount from the deduction error in Change Order No. 2. Let us know if you have any questions or need additional information. I can be reached via email at [ahargrove@ejesinc.com](mailto:ahargrove@ejesinc.com).

Sincerely,



Aaron Hargrove, PE  
Houston Office Manager  
EJES, Incorporated  
TBPE Registration No. F-2488