

BUDGETARY NOTIFICATION

Client Name: City of Galveston
Estimate Number: 21389
Estimate Type: Laserfiche Support Renewal

Estimate Date: October 04, 2021
Support Period: 12/20/2021 - 12/19/2022

Product Description:	Qty.	Unit Cost	BuyBoard #625-20	Annual Total
<u>LASERFICHE ANNUAL SOFTWARE SUPPORT - BASIC</u>				
<input checked="" type="checkbox"/> Laserfiche Rio Records Management Edition Named Full User (100-199 Users) (Legacy)	125	\$154.00	\$138.60	\$17,325.00
<input checked="" type="checkbox"/> Laserfiche Rio Forms Professional (100-199 Users) (Legacy)	125	\$14.00	\$12.60	\$1,575.00
<input checked="" type="checkbox"/> Laserfiche Rio Connector (100-199 Users) (Legacy)	125	\$7.00	\$6.30	\$787.50
<input checked="" type="checkbox"/> Laserfiche Rio Pilot Public Portal <i>Includes WebLink and 25 Retrieval Connections.</i>	1	\$5,000.00	\$4,500.00	\$4,500.00
<input checked="" type="checkbox"/> Laserfiche Rio Forms Portal	1	\$1,599.00	\$1,439.10	\$1,439.10
<input checked="" type="checkbox"/> Laserfiche Rio SDK	1	\$750.00	\$675.00	\$675.00
<input checked="" type="checkbox"/> Laserfiche Rio Import Agent	1	\$300.00	\$270.00	\$270.00
<input checked="" type="checkbox"/> Laserfiche Rio ScanConnect 10 Pack (Legacy)	2	\$183.00	\$164.70	\$329.40
<i>Laserfiche Annual Recurring Software Support Subtotal</i>				\$26,901.00
<u>MCCi SOFTWARE SUPPORT</u>				
<input checked="" type="checkbox"/> OCR Scheduler for Laserfiche <i>Requires dedicated Full Named User.</i>	1	\$330.00	\$297.00	\$297.00
<i>MCCi Annual Recurring Software Support Subtotal</i>				\$297.00
<u>THIRD-PARTY ANNUAL SOFTWARE SUPPORT</u>				
<input checked="" type="checkbox"/> Cities Digital DocuSign Integration with Laserfiche	1	\$400.00	\$400.00	\$400.00
<i>Third-Party Annual Recurring Software Support Subtotal</i>				\$400.00
<u>MCCi SUPPLEMENTAL SUPPORT SERVICES SUBSCRIPTION</u>				
<input checked="" type="checkbox"/> Managed Support Services for Laserfiche <i>Client needs are estimated based on the current components provided herein: up to 25 hours that will expire at the end of your renewal term.</i>	1	\$3,465.00	\$3,465.00	\$3,465.00
<input checked="" type="checkbox"/> Training Center for Laserfiche Cloud (100-199 Users)	1	\$5,180.00	\$5,180.00	\$5,180.00
<input checked="" type="checkbox"/> MCCi SLA for Laserfiche (125-249 Users)	1	\$7,850.00	\$7,065.00	\$7,065.00
<i>MCCi Supplemental Support Services Annual Recurring Subscription Subtotal</i>				\$15,710.00
GRAND TOTAL - RECURRING ANNUAL SUPPORT/SUBSCRIPTION				\$43,308.00

TOTAL SUPPORT COST	\$43,308.00
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Note: The information presented in this document is based on the results of MCCi and Client's collaborative preliminary discovery thus far and merely serves as an estimate to be used for planning purposes. As planning and discovery continue, the project scope and costs may change to meet the Client's specific needs. MCCi will present a formal, detailed pricing proposal and project scope for approval before starting any project. This document is not a formal quote. MCCi cannot verify Renewal prices until October 2021 when Laserfiche applies 2022 changes to their quote system. Services will likely need to be included based on the required discovery session.