

SANITATION DEPARTMENT VEHICLE REPLACEMENT SCHEDULE JANUARY 19, 202

Projected Replacement Year

Class	Unit	Year	Make	Model	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Automated	1445	2015	MACK	LEU613	\$358,432	\$0	\$0	\$0	\$0	\$0
Automated	1446	2015	MACK	LEU613	\$357,449	\$0	\$0	\$0	\$0	\$0
Automated	1447	2016	MACK	LE613	\$0	\$375,270		\$0	\$0	\$0
Automated	1448	2016	MACK	LEU613	\$0	\$371,171	\$0	\$0	\$0	\$0
Automated	1450	2016	FREIGHTLINER	M2106	\$0	\$243,366	\$0	\$0	\$0	\$0
Automated	1451	2017	FREIGHTLINER	M2106	\$0	\$244,035	\$0	\$0	\$0	\$0
Automated	1460	2018	FREIGHTLINER	M2106	\$0		\$261,263	\$0	\$0	\$0
				Subtotals	\$715,881	\$1,233,842	\$261,263	\$0	\$0	\$0

Projected Replacement Year

Class	Unit	Year	Make	Model	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Rear Loader	1435	2011	VOLVO	VHD64B	\$284,852	\$0	\$0	\$0	\$0	\$0
Rear Loader	1436	2011	VOLVO	VHD64B	\$282,515	\$0	\$0	\$0	\$0	\$0
Rear Loader	1437	2012	INTERNATION	7400 SBA	\$232,096	\$0	\$0	\$0	\$0	\$0
Rear Loader	1438	2012	INTERNATION	7400 SBA	\$234,660	\$0	\$0	\$0	\$0	\$0
Rear Loader	1441	2014	VOLVO	VHD64B	\$0	\$302,669	\$0	\$0	\$0	\$0
Rear Loader	1442	2014	VOLVO	VHD64B	\$0	\$298,541	\$0	\$0	\$0	\$0
Rear Loader	1452	2018	FREIGHTLINER	M2106	\$0	\$0	\$0	\$0	\$247,969	\$0
Rear Loader	1453	2018	FREIGHTLINER	M2106	\$0	\$0	\$0	\$0	\$0	\$250,020
Rear Loader	1454	2018	FREIGHTLINER	M2106	\$0	\$0	\$0	\$0	\$0	\$248,651
Rear Loader	1455	2018	FREIGHTLINER	M2106	\$0	\$0	\$0	\$0	\$229,332	\$0
				Subtotals	\$1,034,124	\$601,210	\$0	\$0	\$477,301	\$498,671

Projected Replacement Year

Class	Unit	Year	Make	Model	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Litter	1440	2015	HINO	338	\$0	\$0	\$0	\$248,370	\$0	\$0
				Subtotals	\$0	\$0	\$0	\$248,370	\$0	\$0

Projected Replacement Year

Class	Unit	Year	Make	Model	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Pickup	1271	2014	FORD	F250	\$0	\$0	\$31,519	\$0	\$0	\$0
Pickup	1272	2014	FORD	F250	\$29,999	\$0	\$0	\$0	\$0	\$0
Pickup	1273	2014	FORD	F250	\$29,753	\$0	\$0	\$0	\$0	\$0
Pickup	1400	2019	FORD	F250 C/CAB	\$0	\$0	\$0	\$0	\$0	\$39,914
Pickup	1459	2016	FORD	F250	\$0	\$0	\$34,350	\$0	\$0	\$0
Pickup	1516	2015	FORD	F250	\$0	\$0	\$28,534	\$0	\$0	\$0
Pickup	2025	2020	FORD	F350 C/CAB	\$0	\$0	\$0	\$0	\$0	\$42,579
				Subtotals	\$59,752	\$0	\$94,403	\$0	\$0	\$82,493
				Totals All	\$1,809,757	\$1,835,052	\$355,666	\$248,370	\$477,301	\$581,164
				Grand Total All	\$5,307,311					