

Galveston Industrial Development Corp.
 FY 2021 -- August 2021 Board Meeting
 as of December 31, 2021



Project	Approved Amount	YTD FY19	YTD FY20	YTD FY21	YTD FY22	Amount Expended Inception To Date	Encumbrances as of Dec 31, 2021	Project Budget / Not Under Contract (yet)	IDC Approval	Council Approval	Status
Beaches											
Dellanera Beach Remediation	150,000	-	-	-	-	-	-	150,000	12/6/2016	2/26/2017	Developing FEMA Mitigator
Dellanera Breakwater	222,000	-	-	222,000	-	222,000	-	-	7/7/2020	7/23/2020	PB Paid;
8 Mile Road	240,000	-	-	-	-	-	-	240,000	7/7/2020	7/23/2020	Planning Phase
Stewart Beach Parking Elevation	440,240	-	-	-	-	-	-	440,240	7/7/2020	7/23/2020	Project underway
Stewart / Babe's Beach Remediation	190,000	-	-	56,000	-	56,000	134,000	-	7/7/2020	7/23/2020	Planning Phase
Babe's Beach / Harvey Repairs	75,000	-	-	-	-	-	-	75,000	7/7/2020	7/23/2020	Planning Phase
Post-Hurricane Beach Remediation	605,750	-	-	64,123	66,900	131,023	-	474,727	10/6/2020	11/12/2020	Procurement/Planning phas
Economic Development (3)											
45th Street Corridor - design	1,100,000	143,000	55,000	22,000	-	1,100,000	-	-	3/9/2017	4/27/2017	Substantially Complete
West Market 25th - 33rd - (1) (2)	1,495,775	1,137,506	116,677	65,917	-	1,470,955	4,166	20,655	3/9/2017	4/27/2017	Substantially Complete
Harborside Drive - Construction	2,300,000	1,511,441	536,338	(106,728)	-	2,169,478	-	-	2/9/2018	2/22/2018	Construction Underway
Airport Runway Project	55,000	-	55,000	-	-	55,000	-	-	3/5/2019	4/15/2019	Grant application
Pelican Island Bridge	4,500,000	-	-	-	-	-	-	2,700,000	3/3/2020	6/25/2020	Planning Phase
Port Master Plan	150,000	150,000	-	-	-	150,000	-	-	4/5/2018	7/26/2018	Underway
Infill Redevelopment Project (GEDP)	250,000	-	-	-	-	-	-	250,000	7/7/2015	8/13/2015	Planning Phase
Parks											
Sand Hill Crane Design	582,500	-	-	68,083	19,875	87,958	500,687	(0)	3/2/2021	4/22/2021	60% Design
53rd and Ave. S Little League Ball Park	5,125,000	1,972,913	(138,350)	2,598	1,104	4,879,212	-	248,075	1/5/2015	2/26/2015	Substantially Complete
IDC Parks Crew	662,147	244,740	160,000	160,000	-	662,147	-	0	3/6/2018	3/22/2018	Program Underway
Park Package #3	900,000	35,939	510,406	113,088	-	659,434	-	240,566	3/5/2019	4/15/2019	
Jones Park – Schematic Design/OPCC	25,000	-	-	-	-	-	-	25,000	5/4/2021	6/24/2021	
Shield Park – Environmental Assessment	10,000	-	-	-	-	-	-	10,000	5/4/2021	6/24/2021	
Infrastructure											
Post-Hurricane Beach Remediation (50%)	275,000	-	-	-	-	-	-	275,000	4/6/2021	5/27/2021	Reserved for Storm event
Downtown Streetscape Design	200,000	72,325	42,380	24,134	4,834	143,672	2,682	53,646	8/7/2018	9/13/2018	90% Design
27th Street Corridor Project Phase II	1,900,000	82,295	1,074,392	170,493	30,104	1,357,284	256,491	286,225	7/10/2018	9/10/2018	substantially complete
27th Street Phase III	500,000	-	181,231	179,414	103	360,748	34,965	104,287	8/6/2019	10/17/2019	substantially complete
Pelican Island Bridge	500,000	-	-	-	-	-	-	500,000	3/3/2020	6/25/2020	Planning Phase
Downtown Ped Imp on 23rd (Construction)	3,000,000	-	-	-	-	-	-	3,000,000	6/1/2021	8/12/2021	90% Design
Infrastructure Proj - Parks Crew Maint	125,778	-	25,778	21,859	-	47,636	-	78,142	3/6/2018	3/22/2018	Program underway
Sidewalk and Curb Crew	2,856,708	206,875	351,340	369,000	79,853	2,198,561	-	658,147	7/7/2015	8/13/2015	286 jobs completed.

Notes:

- (1) West Market Street design budget was authorized to \$150,000
- (2) West Market Street construction budget was authorized at \$1.5M
- (3) Pending projects: 27th Street Phase 2 - \$2.6 M; Phase 3 \$500K