

Galveston Industrial Development Corp.
 FY 2021 -- August 2021 Board Meeting
 as of December 31, 2021



Project	Approved Amount	YTD FY21	YTD FY22	Amount Expended Inception To Date	Encumbrances as of Dec 31, 2021	Project Budget / Not Under Contract (yet)	IDC Approval	Council Approval	INDUSTRIAL DEVELOPMENT CORPORATION Status
Beaches									
Dellanera Beach Remediation	150,000	-	-	-	-	150,000	12/6/2016	2/26/2017	Developing FEMA Mitigation
8 Mile Road	240,000	-	-	-	-	240,000	7/7/2020	7/23/2020	Planning Phase
Stewart Beach Parking Elevation	440,240	-	-	-	-	440,240	7/7/2020	7/23/2020	Project underway
Stewart / Babe's Beach Remediation	190,000	56,000	-	56,000	134,000	-	7/7/2020	7/23/2020	Planning Phase
Babe's Beach / Harvey Repairs	75,000	-	-	-	-	75,000	7/7/2020	7/23/2020	Planning Phase
Post-Hurricane Beach Remediation	605,750	64,123	66,900	131,023	-	474,727	10/6/2020	11/12/2020	Procurement/Planning phase
Beach Remediation Extension – 8-13 Mile Road Engineering & Design-CEPRA 12	200,000	-	-	-	-	200,000	8/17/2021	10/28/2021	
Beach Permits - CEPRA 12	75,000	-	-	-	-	75,000	8/17/2021	10/28/2021	
Economic Development (3)									
45th Street Corridor - design	1,100,000	22,000	-	1,100,000	-	-	3/9/2017	4/27/2017	Substantially Complete
West Market 25th - 33rd - (1) (2)	1,495,775	65,917	-	1,470,955	4,166	20,655	3/9/2017	4/27/2017	Substantially Complete
Harborside Drive - Construction	2,300,000	(106,728)	-	2,169,478	-	-	2/9/2018	2/22/2018	Construction Underway
Airport Runway Project	55,000	-	-	55,000	-	-	3/5/2019	4/15/2019	Grant application
Pelican Island Bridge	4,500,000	-	-	-	-	4,500,000	3/3/2020	6/25/2020	Planning Phase
Port Master Plan	150,000	-	-	150,000	-	-	4/5/2018	7/26/2018	Underway
Infill Redevelopment Project (GEDP)	250,000	-	-	-	-	250,000	7/7/2015	8/13/2015	Planning Phase
Parks									
Sand Hill Crane Design	582,500	68,083	26,825	94,908	493,737	(0)	3/2/2021	4/22/2021	60% Design
53rd and Ave. S Little League Ball Park	5,125,000	2,598	1,104	4,879,212	-	248,075	1/5/2015	2/26/2015	Substantially Complete
IDC Parks Crew	662,147	160,000	41,790	703,937	-	(41,790)	3/6/2018	3/22/2018	Program Underway
Park Package #3	900,000	113,088	-	659,434	-	240,566	3/5/2019	4/15/2019	
Jones Park – Schematic Design/OPCC	25,000	-	-	-	25,000	-	5/4/2021	6/24/2021	
Shield Park – Environmental Assessment	10,000	-	-	-	10,000	-	5/4/2021	6/24/2021	
Infrastructure									
Post-Hurricane Beach Remediation (50%)	275,000	-	-	-	-	275,000	4/6/2021	5/27/2021	Reserved for Storm event
Downtown Streetscape Design	200,000	24,134	10,206	149,044	2,682	48,274	8/7/2018	9/13/2018	90% Design
27th Street Corridor Project Phase II	1,900,000	170,493	30,936	1,358,115	256,491	285,393	7/10/2018	9/10/2018	substantially complete
27th Street Phase III	500,000	179,414	1,472	362,116	34,965	102,918	8/6/2019	10/17/2019	substantially complete
Pelican Island Bridge	500,000	-	-	-	-	500,000	3/3/2020	6/25/2020	Planning Phase
Downtown Ped Imp on 23rd (Construction)	3,000,000	-	-	-	-	3,000,000	6/1/2021	8/12/2021	90% Design
Infrastructure Proj - Parks Crew Maint	125,778	21,859	4,141	51,777	-	74,001	3/6/2018	3/22/2018	Program underway
Sidewalk and Curb Crew	2,856,708	369,000	109,238	2,227,946	-	628,762	7/7/2015	8/13/2015	286 jobs completed.

Notes:

- (1) West Market Street design budget was authorized to \$150,000
- (2) West Market Street construction budget was authorized at \$1.5M
- (3) Pending projects: 27th Street Phase 2 - \$2.6 M; Phase 3 \$500K