



Galveston Industrial Development Corp.
FY 2021 -- August 2021 Board Meeting
as of December 31, 2021

Project	Approved Amount	YTD FY21	YTD FY22	Amount Expended Inception To Date	Encumbrances as of Dec 31, 2021	Project Budget / Not Under Contract (yet)	IDC Approval	Council Approval	Status
Beaches									
Dellanera Beach Remediation	150,000	-	-	-	-	150,000	12/6/2016	2/26/2017	Developing FEMA Mitigation project
8 Mile Road- CEPRA 11	240,000	-	-	-	-	240,000	7/7/2020	7/23/2020	Planning Phase
Stewart Beach Parking Elevation	440,240	-	416,864	416,864	23,376	-	7/7/2020	7/23/2020	Substantially Complete
Stewart / Babe's Beach Remediation	190,000	56,000	-	56,000	134,000	-	7/7/2020	7/23/2020	Planning Phase
Babe's Beach Renourishment 2020 (BUDM)	1,985,000	1,985,000	-	1,985,000	-	-	7/7/2020	7/23/2020	Construction Underway
Babe's Beach / Harvey Repairs	75,000	-	-	-	-	75,000	7/7/2020	7/23/2020	Planning Phase
Post-Hurricane Beach Remediation	605,750	64,123	66,900	131,023	-	474,727	10/6/2020	11/12/2020	Procurement/Planning phase
Beach Remediation Extension – 8-13 Mile Road Engineering & Design-CEPRA 12	200,000	-	-	-	-	200,000	8/17/2021	10/28/2021	Planning Phase
Beach Permits - CEPRA 12	75,000	-	-	-	-	75,000	8/17/2021	10/28/2021	Planning Phase
PAS-Sediment Management Update	150,000	-	-	-	-	-	5/3/2022	-	Public Hearing planned 6-7-22
Economic Development (3)									
West Market 25th - 33rd - (1) (2)	1,495,775	65,917	-	1,470,955	-	24,820	3/9/2017	4/27/2017	Substantially Complete
Airport Runway Project	55,000	-	-	55,000	-	-	3/5/2019	4/15/2019	Grant application
Pelican Island Bridge	4,500,000	-	-	-	-	2,700,000	3/3/2020	6/25/2020	Planning Phase
Pelican Island Bridge-Addl Funding	900,000	-	-	-	-	-	5/3/2022	-	Public Hearing planned 6-7-22
Infill Redevelopment Project (GEDP)	250,000	-	-	-	-	250,000	7/7/2015	8/13/2015	Planning Phase
Parks									
Sand Hill Crane Design	582,500	68,083	136,943	205,026	398,577	(14,958)	3/2/2021	4/22/2021	75% Design ^(3.31)
53rd and Ave. S Little League Ball Park	5,125,000	2,598	1,689	4,879,798	-	247,489	1/5/2015	2/26/2015	Substantially Complete ^(3.31a)
IDC Parks Crew	822,147	160,000	122,125	784,272	-	37,875	3/6/2018	3/22/2018	Program Underway
Park Package #3	900,000	113,088	40,593	700,027	11,931	188,042	3/5/2019	4/15/2019	Substantially Complete
Jones Park – Schematic Design/OPCC	25,000	-	25,000	25,000	-	-	5/4/2021	6/24/2021	30% Design/OPCC - Complete
Shield Park – Environmental Assessment	10,000	-	-	-	10,000	-	5/4/2021	6/24/2021	Underway
Sandhill Crane Soccer Improvements (4)	5,500,000	2,159	268	2,426	-	5,497,574	1/27/2022	3/24/2022	Bonds to be issued for project
Parks Maint Package #4 (5)	600,000	-	-	-	-	600,000	3/1/2022	4/28/2022	Planning Phase
Infrastructure									
Post-Hurricane Beach Remediation (50%)	275,000	-	-	-	-	275,000	4/6/2021	5/27/2021	Reserved for Storm event
Downtown Ped Imp 23rd Streetscape (Design)	200,000	24,134	27,442	166,280	3,747	29,973	8/7/2018	9/13/2018	Design Complete; Project awarded
27th Street Corridor Project Phase II	1,900,000	170,493	32,447	1,359,626	115,287	425,086	7/10/2018	9/10/2018	substantially complete
27th Street Phase III	500,000	179,414	7,159	367,803	9,515	122,682	8/6/2019	10/17/2019	substantially complete
Pelican Island Bridge	500,000	-	-	-	-	500,000	3/3/2020	6/25/2020	Planning Phase
Pelican Island Bridge-Addl Funding	100,000	-	-	-	-	-	5/3/2022	-	Public Hearing planned 6-7-22
Downtown Ped Imp on 23rd (Construction)	2,109,939	-	-	-	-	2,109,939	6/1/2021	8/12/2021	Project Awarded 4-28-22
Infrastructure Proj - Parks Crew Maint	225,778	21,859	18,903	66,540	-	159,238	3/6/2018	3/22/2018	Program underway ^(3.31b)
Sidewalk and Curb Crew	2,856,708	369,000	293,411	2,412,119	-	444,589	7/7/2015	8/13/2015	299 jobs completed.

Notes:

(4) Sandhill Crane Soccer Complex Improvements - CC approved issuance of CO for FY22 (\$5.5M), repayment FY23-FY29

(5) Park Maint Package #4 are Improvements to Hooper Field (\$600k), public hearing on 4/5/22 and CC mtg 4/28/22