



City of Galveston

DEPARTMENT OF INFORMATION TECHNOLOGY

STAFF REPORT

Date February 23, 2023

To: Brian Maxwell, City Manager
Mayor and City Council Members

From: Hope Dean, Executive Director & CITO

Project location: N/A

Project: N/A

Request: Consider for approval the renewal of the Oracle database licenses and software support agreement for \$20,408.08 utilizing DIR contract TSO-4158, through authorized reseller Mythics, Inc.

Prior Council Action

2022 council approval for 1 year agreement.

Background

- Oracle is the database software platform that serves the City's finance software, geographical information system (GIS), and Development Services software solution. The agreement ensures the City's ability to obtain technical assistance and related security patches. Additionally, the agreement provides the City access to new releases.
- The maintenance and support agreement for the database software that runs the financial, human resources, GIS and Development Services software solutions is expiring and requires renewal. This agreement provides the City access to licenses, product patches, software upgrades and access to Oracle technical support as needed. This is to request approval for the renewal of the support for a one (1) year term, running March 22, 2023 – March 21, 2024.



Fiscal Impact Report

- **Funding Source.**
 - Information Technology Operating Budget

Total Cost.

ORACLE SUPPORT RENEWAL

<u>Line Item</u>	<u>CSI</u>	<u>Oracle Product Description / License Type</u>	<u>Start Date</u>	<u>End Date</u>	<u>Quantity</u>	<u>Support Type</u>	<u>Extended Price</u>
1	20667875	Oracle Database Enterprise Edition - Named User Plus Perpetual	3/22/2023	3/21/2024	27	Software Update License & Support	\$ 3,807.93
2	20667875	Oracle Database Standard Edition 2 - Processor Perpetual	3/22/2023	3/21/2024	1	Software Update License & Support	\$ 2,857.81
3	20667875	Oracle Database Standard Edition 2 - Processor Perpetual	3/22/2023	3/21/2024	5	Software Update License & Support	\$ 8,599.10
4	14518350	Oracle Database Enterprise Edition - Named User Plus Perpetual	3/22/2023	3/21/2024	25	Software Update License & Support	\$ 5,143.24
SOLS SUBTOTAL							\$ 20,408.08

Alternatives

- **Option 1:** Renew the database software support agreement for 1 year.
- **Option 2:** Do not renew and the support will expire. The City will not have the support agreement and software upgrades will have to be purchased at a much higher price. This would limit the ability to obtain technical support, access to security patches and increase the risk of data loss stored in these systems.

Staff Recommendation:

Approve the renewal of the database software support agreement for 1 year in the amount of \$20,408.08.

Attachments: Quote SR 10446432