

City of Galveston DIR-TELE-CTSA-010

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Title: Information Technology

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I am pleased to present Comcast Business's migration and upgrade proposal for an Enterprise EDI/ENS/EPL Solution to the State of Texas Contract DIR-TELE-CTSA-010 to the City of Galveston.

Service	Address	Existing Network	MRC	New Network	MRC	Install
EDI/26	Criminal Justice Complex 601 54TH St, GALVESTON, TX	1000Mbps	\$1,450.00	2000Mbps	\$1,848.00	\$0.00
EDI/26	DATA CENTER 3030 Invincible Cir, League City, TX	50Mbps	\$606.00	50Mbps	\$480.48	\$0.00
EPL	601 54TH STREET, Galveston, TX 3030 Invincible Circle, League City, TX	1000Mbps	\$1,249.24	2000Mbps	\$1,092.34	\$0.00
ENS	Airport 2115 TERMINAL DR, Galveston, TX	20Mbps	\$372.00	50Mbps	\$347.65	\$0.00
ENS	Refuse 5627 HARBORSIDE DR, GALVESTON, TX	10Mbps	\$332.00	50Mbps	\$347.65	\$0.00
ENS	Airport WWTP 7618 SKYMASTER RD, GALVESTON, TX	10Mbps	\$332.00	50Mbps	\$347.65	\$0.00
ENS	Traffic 2802 MECHANIC Street, GALVESTON, TX	10Mbps	\$332.00	50Mbps	\$347.65	\$0.00
ENS	555 West WALKER Street, LEAGUE CITY, TX	20Mbps	\$372.00	50Mbps	\$347.65	\$0.00
ENS	Spoor Field 2016 43RD ST, GALVESTON, TX	20Mbps	\$372.00	50Mbps	\$347.65	\$0.00
ENS	Annex Bldg 823 25TH Street, GALVESTON, TX	1000Mbps	\$1,250.00	2000Mbps	\$778.40	\$0.00
ENS	Criminal Justice Complex 601 54TH Street, GALVESTON, TX	1000Mbps	\$1,250.00	2000Mbps	\$778.40	\$0.00
ENS	McGuire Park, 2222 28TH ST, GALVESTON, TX	50Mbps	\$449.40	100Mbps	\$441.28	\$0.00
ENS	Mud 1 13805 Stewart Rd, Galveston, TX	100Mbps	\$675.00	100Mbps	\$441.28	\$0.00
ENS	DATA CENTER 3030 Invincible Cir, League City, TX	1000Mbps	\$1,064.00	2000Mbps	\$778.40	\$0.00
ENS	2418 STRAND ST, GALVESTON, TX	50Mbps	\$338.00	Disco	Disco	Disco
ENS	Recycling Center 702 61ST St, GALVESTON, TX	20Mbps	\$300.00	50Mbps	\$347.65	\$0.00
ENS	8710 CESSNA DR, Galveston, TX	20Mbps	\$300.00	50Mbps	\$347.65	\$0.00
ENS	MWWTP 5200 Harborside Drive, GALVESTON, TX	100Mbps	\$509.65	200Mbps	\$463.46	\$0.00
EQP	2016 43RD ST, GALVESTON, TX	N/A	\$24.95	N/A	\$0.00	N/A
EQP	2222 28TH ST, JAMAICA BEACH, TX	N/A	\$24.95	N/A	\$0.00	N/A
EQP	3030 Invincible Circle, League City, TX	N/A	\$24.95	N/A	\$0.00	N/A
Total MRC			\$11,678.90		\$9,883.24	

Based on a 36-month term.

- No Signature required for the State Contract. Approval email to move forward with an (EPO) Electronic Purchasing Order
- Keep existing /26 Ip addresses.
- Refresh Equipment
- No Equipment Fees.
- EPL, ENS Intrastate Tax Jurisdiction
- No (ETF) Early Termination Fees.
- Flexibility with 1000 Mbps and 10000 Mbps port speeds, allowing for upgrades and temporary emergency upgrades during disasters.

We appreciate the opportunity for Comcast Business to provide you network services. If you have any questions, please feel free to contact me.

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