

**CITY OF GALVESTON**  
**2019 CDBG and HOME Proposed Programs DRAFT**

The U.S. Dept. of Housing & Urban Development (HUD) administers the Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) Programs and has released the 2019 CDBG and HOME Funding Allocations. The City will receive CDBG funding in the amount of \$1,199,293 and HOME funding in the amount of \$258,450. The 2019 allocations are a decrease from the City's 2018 funding in the following amounts: CDBG -\$12,441 (-1.03%) and HOME -\$38,205 (-12.88%). CDBG and HOME Program Income has been estimated at a total of \$50,000.

**2019 Community Development & Housing Objectives**

1. To provide and expand homeownership opportunities for LMI homebuyers;
2. To provide and expand access to affordable housing through rental subsidies for LMI households and assisting in the prevention of homelessness;
3. To provide housing services to support LMI homeownership, TBRA, and other housing activities;
4. To educate and enforce lead based paint and other lead hazards rules and regulations;
5. To identify and eliminate barriers to affordable housing and impediments to fair housing;
6. Provide code enforcement and neighborhood revitalization activities to diminish unsafe buildings and lots, blighting influences, and general neighborhood decay in LMI areas;
7. Provide infrastructure enhancement to support neighborhood revitalization and residential development in LMI areas;
8. Promote the health and well-being of city LMI residents through the provision of public and supportive services including youth programs;
9. Provide mechanisms to reduce crime and enhance public safety in LMI areas;
10. To facilitate neighborhood, comprehensive, and individual project management, planning, and capacity building activities for LMI areas;
11. Provide economic development opportunities and Section 3 education for LMI persons and businesses; and
12. Assist in the coordination of homeless resources in the community through participation with and reliance on the Continuum of Care Program.

**2019 CDBG Program Projects**

Project	Description	Outcomes	2019 Proposed Funding
<b>Public Service Activities</b>			<b>(Requirement Limit of 15% Cap - \$179,893) \$ 179,893.00</b>
Parks & Recreation Dept. Children & Youth Program	Provide staffing to implement summer and after-school supervised educational / recreational activities at Menard and Wright Cuney Parks and Recreation Centers for primarily LMI (90%) children and youth ages 5-17	900 children and youth	\$ 150,505.00
Police Dept. Crime Prevention Program	Provide officers for extra-duty patrols and equipment to reduce the levels of criminal activity and assist residents in low-moderate income neighborhoods; work with citizens and neighborhood groups to identify and report criminal activity	900 citizen contacts	\$ 29,388.00
<b>Public Facility &amp; Improvement Activities</b>			<b>\$ 502,416.00</b>
Public Works Dept. 27th Street Sidewalk- Streetscape Improvements	Provide sidewalk and ADA ramps including possible streetscape (curbs, streetlights, and tree plantings) improvements in the street rights-of-way used as existing pedestrian walkways in the LMI area of 27th Street from Broadway to Market; and to assist in safe, accessible routes for pedestrians and enhanced deteriorated streetscape amenities (in coordination with 2018 funding for 27th Street Project)	6 blocks of improvements	\$ 502,416.00
<b>Code Enforcement Activities</b>			<b>\$ 227,639.00</b>
City Marshall-Compliance Division Code Compliance Officers	Provide 4 compliance officers to work in LMI neighborhoods to conduct property inspections and reinspections to enforce local codes and owner notifications and processes for enforcement on non-compliant properties	4,500 inspections and 1,000 reinspections	\$ 197,947.00
City Marshall-Compliance Division Demolition & Lot Clearance/Boardup	Provide contracted lot clearance/boardup on properties with nuisance and safety issues and demolition of dilapidated/unsafe structure in LMI areas	1 Demolition and 90 Lot Clearances / Boardups	\$ 29,692.00
<b>Affordable Housing Activities</b>			<b>\$ 49,487.00</b>
Affordable Housing Services	Provide management and oversight for the affordable housing programs including tenant-based rental assistance and other housing related issues including projects funded through the CDBG and HOME Programs	Ensure regulatory compliance	\$ 49,487.00

**Planning & Program Administration Activities** (Requirement Limit of 20% Cap - \$239,858) \$ 239,858.00

CDBG Program Administration	Provide management of the CDBG and HOME Programs to ensure compliance with all regulatory requirements	Ensure regulatory compliance	\$ 239,858.00
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**CDBG TOTAL ALLOCATION** \$ 1,199,293.00

<b>CDBG Program Income (Estimated)</b>	Provide Consolidated Plan Eligible Projects such as code enforcement and affordable housing services from PI received primarily from housing rehabilitation loan payments and payoffs and lot clearance, boardup, and demolition lien payoffs	Assist in eligible CDBG projects	\$ 20,000.00
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**2019 HOME Program Projects**

Project	Description	Outcomes	2019 Proposed Funding
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**Affordable Housing Activities** \$ 232,605.00

Community Housing Development Organization (CHDO) Program	City will decline access to funding to provide a homeownership or rental housing development activity to acquire property and rehabilitate or construct affordable housing to be sold or rented to LMI household (Requirement Mandatory 15% Set-aside \$38,767.50)	No objective	\$ 38,767.50
Grants & Housing Dept. Tenant-Based Rental Program	Provide Tenant-Based Rental Assistance (TBRA) for rental subsidies to assist LMI households with affordable housing costs including rent payments and security deposits	12 LMI households	\$ 150,276.80
Grants & Housing Dept. Homebuyer Assistance Program	Provide downpayment and closing cost to assist LMI households with first-time homeownership	3 LMI households	\$ 43,560.70

**HOME Program Administration Activities** (Requirement Limit of 10% Cap - \$25,845) \$ 25,845.00

HOME Program Administration	Provide management of the HOME Program to ensure compliance with all regulatory requirements	Ensure regulatory compliance	\$ 25,845.00
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**HOME TOTAL ALLOCATION** \$ 258,450.00

<b>HOME Program Income (Estimated)</b>	Provide Consolidated Plan Eligible Projects such as TBRA and homeownership projects from PI received primarily from housing rehabilitation loan payments	Assist in eligible HOME projects	\$ 30,000.00
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**TOTAL CONSOLIDATED PROGRAMS** \$ 1,457,743.00