



Galveston Industrial Development Corp.
 FY 2019 -- Sept 2019 Board Meeting
 as of Aug 31, 2019

Project	Approved Amount	YTD FY18	YTD FY19	Amount Expended Inception To Date	Encumbrances as of August 31, 2019	Project Budget / Not Under Contract (yet)	IDC Approval	Council Approval	Status
Beaches									
Dellanera	150,000	-	-	-	-	150,000	12/6/2016	2/26/2017	Developing FEMA Mitigation project
Back Passing Nourishment	75,000	-	75,000	75,000	-	-	1/3/2018	3/22/2018	Council Approved
Babe's Beach Renourishment	2,000,000	-	2,000,000	2,000,000	-	-	1/3/2018	3/22/2018	Project Underway
Structural Solutions	75,000	-	75,000	75,000	-	-	1/3/2018	3/22/2018	USACE project pending
Sand Management Plan Update	90,000	-	90,000	90,000	-	-	12/6/2016	2/26/2017	Expected Compl. 8/2019
	2,390,000	-	2,150,000	2,240,000	-	150,000			
Economic Development (3)									
45th Street Corridor - design	1,100,000	715,000	143,000	1,023,000	77,000	-	3/9/2017	4/27/2017	Construction Underway
West Market 25th - 33rd - (1) (2)	1,650,000	150,855	1,087,104	1,237,959	205,363	206,678	3/9/2017	4/27/2017	Construction Underway
Harborside Drive - Construction	2,300,000	-	1,312,534	1,555,212	517,575	227,213	2/9/2018	2/22/2018	Construction Underway
Airport Runway Project	50,000	-	-	-	-	50,000	3/5/2019	4/15/2019	Grant application
Port Master Plan	150,000	-	150,000	150,000	-	-	4/5/2018	7/26/2018	Underway
Infill Redevelopment Project (GEDP)	250,000	-	-	-	-	250,000	7/7/2015	8/13/2015	Planning Phase
	6,495,000	1,860,855	2,692,638	4,961,171	799,938	733,891			
Parks									
53rd and Ave. S Little League Ball Park	5,125,000	1,900,026	1,932,270	4,834,222	61,862	228,917	1/5/2015	2/26/2015	October Substantial Completion
IDC Parks Crew	325,000	65,051	188,089	233,141	16,178	75,682	3/6/2018	3/22/2018	2 crew members hired
Park Package #3	900,000	-	25,959	25,959	9,980	864,061	3/5/2019	4/15/2019	Underway
	6,527,469	1,965,078	2,332,517	5,270,790	88,019	1,168,659			
Infrastructure									
Harborside Drive (Design)	350,000	96,572	7,375	340,777	9,044	179	1/3/2018	2/22/2018	October Completion
27th Street Corridor Project Phase II	2,600,000	-	82,295	82,295	1,390,311	1,127,394	7/10/2018	9/10/2018	Late Spring Completion
27th Street Phase 3	500,000	-	-	-	-	500,000	8/6/2019	8/6/2019	
25th Street Project	50,000	-	-	-	50,000	-	4/2/2019	7/25/2019	Pre-construction
Sidewalk and Curb Crew	1,682,074	249,193	206,875	1,398,368	-	283,706	7/7/2015	8/13/2015	208 jobs completed
	8,723,339	1,796,123	551,391	6,425,029	1,497,950	1,998,729			

Notes:
 (1) West Market Street design budget was authorized to \$150,000
 (2) West Market Street construction budget was authorized at \$1.5M
 (3) Pending projects: 27th Street Phase 2 - \$2.6 M