



Galveston Police Department

OFFICE OF THE CHIEF
STAFF REPORT
August 15th, 2018

TO: City Manager

SUBJ: Consider accepting the Texas Department of Transportation FY2020 Speed Grant

I. Background

- A. The Galveston Police Department has partnered for many years with Texas Department of Transportation Speed Grant.
- B. The Speed Grant is a matching grant that provides funds for officers to work traffic targeting areas of concern such as school zones and high vehicle accident areas.

II. Current Situation

- A. The FY2019 STEP Grant will expire at the end of September, 2019.
- B. The FY2020 STEP Grant will provide matching funds for the Galveston Police Department to target traffic violations within two large city zones. TxDoT will fund up to \$41,588.34 with the City of Galveston matching up to \$13,474.62 for a total of \$55,062.96.
- C. The FY2020 STEP Grant will run from October 1st, 2019 to September 30st, 2020.

III. Issues

- A. Cost –
 - a. Maximum TxDoT Portion: \$41,588.34
 - b. Maximum CoG Portion: \$13,474.62
 - c. Total: \$55,062.96

IV. Alternatives in order of priority

- A. The City accepts the matching grant
- B. The City declines to accept the matching grant.

V. Recommendation

Concur with recommendation A and accept the grant.

VI. Fiscal Impact Report





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Requested By: Chief Vernon L. Hale III
Galveston Police Department

Funding Source: 01009-211418-334300-421000

Cost: Up to \$13,474.62

Approved,

Chief Vernon L. Hale III
Galveston Police Department

Approved,

Brian Maxwell
City Manager, City of Galveston

