



Galveston Industrial Development Corp.
 FY 2020 – Jan 2020 Board Meeting
 as of Dec. 1, 2020

Project	Approved Amount	YTD FY18	YTD FY19	YTD FY20	Amount Expended Inception To Date	Encumbrances as of August 31, 2019	Project Budget / Not Under Contract (yet)	IDC Approval	Council Approval	Status
Beaches										
Dellanera	150,000	-	-	-	-	-	150,000	12/6/2016	2/26/2017	Developing FEMA Mitigation project
Back Passing Nourishment	75,000	-	75,000	-	75,000	-	-	1/3/2018	3/22/2018	Council Approved
Babe's Beach Renourishment	2,000,000	-	2,000,000	-	2,000,000	-	-	1/3/2018	3/22/2018	Project Underway
Structural Solutions	75,000	-	75,000	-	75,000	-	-	1/3/2018	3/22/2018	USACE project pending
Economic Development (3)										
45th Street Corridor - design	1,100,000	715,000	143,000	-	1,023,000	77,000	-	3/9/2017	4/27/2017	Construction Underway
West Market 25th - 33rd - (1) (2)	1,650,000	150,855	1,137,506	54,518	1,342,879	150,297	156,824	3/9/2017	4/27/2017	Construction Underway
Harborside Drive - Construction	2,300,000	-	1,511,441	191,371	1,945,490	329,408	25,102	2/9/2018	2/22/2018	Construction Underway
Airport Runway Project	50,000	-	-	50,000	50,000	-	-	3/5/2019	4/15/2019	Grant application
Port Master Plan	150,000	-	150,000	-	150,000	-	-	4/5/2018	7/26/2018	Underway
Infill Redevelopment Project (GEDP)	250,000	-	-	-	-	-	250,000	7/7/2015	8/13/2015	Planning Phase
Parks										
53rd and Ave. S Little League Ball Park	5,125,000	1,900,026	1,972,913	-	4,874,864	-	250,136	1/5/2015	2/26/2015	Substantially Complete
IDC Parks Crew	602,147	97,406	244,740	-	342,147	-	260,000	3/6/2018	3/22/2018	Program Underway
Park Package #3	900,000	-	35,939	-	35,939	11,874	852,187	3/5/2019	4/15/2019	Underway
Infrastructure										
Harborside Drive (Design)	350,000	96,572	8,013	-	341,414	8,406	179	1/3/2018	2/22/2018	Project Closeout
27th Street Corridor Project Phase II	2,600,000	-	82,295	2,564	84,859	1,272,764	1,242,377	7/10/2018	9/10/2018	Late Spring Completion
27th Street Phase 3	500,000	-	-	-	-	-	500,000	8/6/2019	10/17/2019	90% Design
25th Street Project	50,000	-	-	-	-	-	-	4/2/2019	7/25/2019	Pre-construction
Sidewalk and Curb Crew	1,767,388	249,193	206,875	-	1,398,368	50,000	369,000	7/7/2015	8/13/2015	233 jobs completed

Notes:
 (1) West Market Street design budget was authorized to \$150,000
 (2) West Market Street construction budget was authorized at \$1.5M
 (3) Pending projects: 27th Street Phase 2 - \$2.6 M