



City of Galveston

DEPARTMENT OF PARKS AND RECREATION

2222 28TH Street Galveston Texas 77550

409-797-3700

January 13, 2020

To: Brian Maxwell, City Manager
Honorable Mayor and City Council Members

From: Mario Rabago, Director of Parks and Recreation

RE: **Consider for Approval the Bid from Fun Abounds for Bid Reference Number 20-010 San Jacinto Park Playground. Authorizing the City Manager to Execute all Necessary Documents upon Final Approval by the City Attorney.**

I. Background

- A. In June 2019 City Council approved the reallocation of Community Development Block (CDBG) funds (Program Years 2011-2018) for improvements to the Parks and Recreation Departments recreation centers and parks that are located in low-moderate income neighborhoods.
- B. San Jacinto Park 1100 block of 21st Street is located in a low-moderate income neighborhood and is eligible for CDBG funding.
- C. San Jacinto Park is located on property that is owned by GISD.
- D. The City of Galveston and GISD have an existing inter-local agreement that addresses the installation, upkeep and replacement of playground equipment at San Jacinto Park.
- E. San Jacinto Park existing amenities include a 16-year old traditional playground that was purchased, installed and has been maintained by the City of Galveston. The playground is showing signs of nearing the end its projected life expectancy.
- F. Replacement of the 16-year old playground at San Jacinto Park was identified as an amenity that will fulfill a need and benefit the community.
- G. If approved, the City of Galveston will continue to upkeep and maintain the replacement playground and playground fall zone.
- H. On December 9, 2019 Bid #20-010 was advertised for the installation of a new playground "coastal package" equipped to replace the existing 16-year old playground at San Jacinto Park.
- I. City staff opened the bids on January 13, 2020.
- J. Bid amounts were;
 - **Fun Abounds** - \$121,606.81, Add Alternate Engineering \$3,500 = **\$125,106.81**
 - **Kraftsman** - \$208,959.25, Add Alternate Engineering \$1,820 = **\$210,779.25**
 - **Kompan** - \$226,673.53, Add Alternate Engineering \$2,000 = **\$228,673.53**
 - **Immaculate** - \$265,551.79, Add Alternate Engineering \$4,170 = **\$269,721.79**
 - **Playwell** - \$304,791.39, Add alternate Engineering \$2,000 = **\$306,791.39**
 - **Miracle** - \$337,524.00, Add Alternate Engineering \$ 2,500 = **\$340,024.00**
 - **W&R** - \$341,500.00, Add Alternate Engineering \$7,500 = **\$349,000**





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II. Current Situation

- A. Staff evaluated the bids and determined that Fun Abounds is the lowest, responsible, responsive bidder.
- B. Staff is recommending City Council to approve the bid from Fun Abounds to install a new Playground at San Jacinto Park in the amount of \$125,106.81.
- C. The project includes but is not limited to site work, installation of an engineered wood fiber safety zone and installation of a New Playground.
- D. The project will be funded with CDBG funds and will be in compliance with all HUD, CDBG and City of Galveston regulations.
- E. The completion date for the project is scheduled for March 20, 2020.

III. Alternatives in order of priority

- A. Accept the bid from Fun Abounds to install a new playground at San Jacinto Park in the amount of \$125,106.81 and a Contingency Amount of \$12,510.69 for a **Total of \$137,617.50.**
- B. Do not accept the bid from Fun Abounds to install a new Playground at San Jacinto Park.

IV. Recommendation

Concur with alternative A. and accept the bid from Fun Abounds for the installation of a new playground at San Jacinto Park in the amount of \$125,106.81 and a Contingency Amount of \$12,510.69 for a **Total of \$137,617.50**

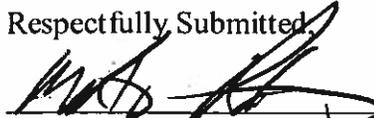
V. Fiscal Impact Report

Requested by: Mario Rabago
Director of Parks and Recreation

Funding Source: Community Development Block Grant
\$137,617.50 (Banner code 1444-915325)

Construction Costs	\$125,106.81
Contingency Allowance 10%	\$12,510.69
Total Cost with 10% Contingency Not to Exceed	\$137,617.50

Respectfully Submitted,


Mario Rabago
Director of Parks and Recreation
City Manager

Accepted,

Brian Maxwell
City Manager

