



City of Galveston

DEPARTMENT OF PARKS AND RECREATION

2222 28TH Street Galveston Texas 77550

409-797-3700

January 13, 2020

To: Brian Maxwell, City Manager
Honorable Mayor and City Council Members

From: Mario Rabago, Director of Parks and Recreation

RE: Consider for Approval the Bid from Fun Abounds for Bid Reference Number 20-008 Menard Park – All Inclusive Playground. Authorizing the City Manager to Execute all Necessary Documents upon Final Approval by the City Attorney.

I. Background

- A. In June 2019 City Council approved the reallocation of Community Development Block (CDBG) funds (Program Years 2011-2018) for improvements to the Parks and Recreation Departments recreation centers and parks that are located in low-moderate income neighborhoods.
- B. Menard Park 2222 28th Street is located in a low-moderate income neighborhood and is eligible for CDBG funding.
- C. Menard Park existing amenities include a traditional playground, splash pad, skateboard park, picnic shelters, tennis courts, basketball court, community garden and the McGuire Dent Recreation Center.
- D. The park and recreation center offer programs for youth and adults that are physically and mentally challenged.
- E. The addition of an All Inclusive Playground was identified as an amenity that will fulfill a need and benefit the community.
- F. On December 9, 2019 Bid #20-008 was advertised for the installation of an All Inclusive Playground that is “coastal package” equipped at Menard Park.
- G. City staff opened the bids on January 13, 2020.
- H. Bid amounts were;
 - **Fun Abounds** - \$375,621.75, Add Alternate Engineering \$5,000 = **\$380,621.75**
 - **Miracle** - \$465,982.00, Add Alternate Engineering \$ No bid = **\$465,982.00**
 - **Kraftsman** - \$480,896.35, Add Alternate Engineering \$1,820 = **\$482,716.35**
 - **Kompan** - \$489,358.74, Add Alternate Engineering \$2,000 = **\$491,358.74**

II. Current Situation

- A. Staff evaluated the bids and determined the Fun Abounds is the lowest, responsible, responsive bidder.





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- B. City staff is recommending City Council to approve the bid from Fun Abounds to install an All Inclusive Playground at Menard Park in the amount of \$380,621.75.
- C. The project includes but is not limited to site work, installation of a Pour-in-Place playing surface and installation of an All Inclusive Playground.
- D. The project will be funded with CDBG funds and will be in compliance with all HUD, CDBG and City of Galveston regulations.
- E. The completion date for the project is scheduled for March 20, 2020.

III. Alternatives in order of priority

- A. Accept the bid from Fun Abounds to install an All Inclusive Playground at Menard Park in the amount of \$380,621.75 and a Contingency Amount of \$38,062.18 for a **Total of \$418,683.93.**
- B. Do not accept the bid from Fun Abounds to install an All Inclusive Playground at Menard Park.

IV. Recommendation

Concur with alternative A. and accept the bid from Fun Abounds for the installation of an All Inclusive Playground at Menard Park in the amount of \$380,621.75 and a Contingency Amount of \$38,062.18 for a **Total of \$418,683.93.**

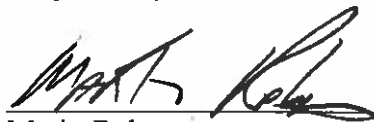
V. Fiscal Impact Report

Requested by: Mario Rabago
Director of Parks and Recreation

Funding Source: Community Development Block Grant
\$418,683.93 (Banner code 1444-915325)

Construction Costs	\$380,621.75
Contingency Allowance 10%	\$38,062.18
Total Cost with 10% Contingency	Not to Exceed \$418,683.93

Respectfully Submitted,


 Mario Rabago
 Director of Parks and Recreation

Accepted,

 Brian Maxwell
 City Manager

