



City of Galveston

DEPARTMENT OF PARKS AND RECREATION

2222 28TH Street Galveston Texas 77550
409-797-3700

March 25, 2020

To: Brian Maxwell, City Manager
Honorable Mayor and City Council Members

From: Mario Rabago, Director of Parks and Recreation

RE: Consider for Approval Staffs Recommendation to hire A&H Electric for Lighting Improvements at Menard Park. Authorizing the City Manager to Execute all Necessary Documents upon Final Approval by the City Attorney.

I. Background

- A. In April 2019 City Council approved an Economic Development Agreement in the amount of \$900,000 between the Industrial Development Corporation and the City of Galveston to repair, rehabilitate and enhance parks, playgrounds and recreational facilities. Parks Package #3.
- B. Menard Park is located at 2222 28th Street which is along the Seawall Blvd. The park is very popular. Park Amenities include an All Inclusive Playground, Splash Pad, Skate Park, Dog Park, Tennis Courts, Basketball Court, Community Garden, Picnic Shelters and Playground Equipment. The Park also houses the McGuire Dent Recreation Center.
- C. The ~6 acre park is equipped with a metal halide type security and stadium lighting system with bulbs that frequently burn out and require replacement.
- D. Replacement costs are expensive due to the height of the light poles and need of a man-lift to reach the tennis courts stadium lights.
- E. Staff determined the conversion from a metal halide system to LED system would
 - o Reduce the frequency of expensive light bulb replacement projects
 - o Significantly reduce the cost of electrical service for security and stadium lighting
 - o Improve security lighting
- F. Lighting improvements at the parks are listed as an IDC Parks Package #3 project.
- G. A&H Electric is currently under contract with the City for electrical services.
- H. Staff solicited an estimate from A&H Electric to improve lighting at Menard Park by installing LED lights for the parking lot and replacing the metal halide security and stadium lighting system with LED.
- I. A&H Electric submitted an estimate of \$28,937.16 to complete the project.





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II. Current Situation

- A. The security and stadium lighting system at Menard Park is expensive to maintain.
- B. Conversion from a metal halide lighting system to an LED system will significantly reduce maintenance costs, electrical service costs and improve security lighting.
- C. Lighting improvements at the parks is on IDC Parks Package #3 projects list.
- D. Staff is requesting Council to approve staffs recommendation to hire A&H Electric for lighting improvements at Menard Park for the amount not to exceed \$31,830.87

III. Alternatives in Order of Priority

- A. Accept staff's recommendation to hire A&H Electric for lighting improvements at Menard Park for the amount not to exceed \$31,830.87
- B. Do not approve staff's recommendation to hire A&H Electric for lighting improvements at Menard Park.

IV. Recommendation

Concur with alternative A and approve staff's recommendation to hire A&H Electric for lighting improvements at Menard Park for the amount not to exceed \$31,830.87

V. Fiscal Impact Report

Requested by: Mario Rabago
Director of Parks and Recreation

Funding Source: IDC Parks Package #3
\$31,830.87

Estimate	\$28,937.16
10% Contingency	\$2,893.71
Amount not to exceed	\$31,830.87

Respectfully Submitted,

Mario Rabago
Director of Parks and Recreation

Approved,

Brian Maxwell
City Manager





3401 Beall Lane
Galveston, TX 77554

Estimate 9171-1

**ESTIMATES ARE VALID FOR
30 DAYS ONLY!**

Bill To:

The City of Galveston Parks Department
Attn: Purchasing Supervisor
823 Rosenberg, Room 302
Galveston, TX 77550

Office Hours are Monday-Friday 9am-5pm
(409) 765-7976 ph (409) 765-9514 fax
kittykelso-ah@comcast.net TECL 20883

Date	Service Address	Payment Terms	Requested By
3/18/2020	McGuire Dent	Due on receipt	Butch
Description			Total
Skate Park, Dog Park & Playground Lighting: Labor and material to replace (6) sports lighters with LED equivalent for dog park and skate park. Add (2) LED's on the North East side of building and add two more on back of pole in parking area. (10) Lights total. Tennis Court Lighting: Labor and material to replace (24) sports lighters with LED equivalent. Material Costs: 19,887.16 Labor Costs: 6,800.00 Equipment Rental: 2,250.00 * A customer signed A&H estimate is required before the job is scheduled.			
TECL #20883 Regulated by The Texas Department of Licensing and Regulation P.O. Box 12157, Austin, TX 78711 (800) 803-9202 (512) 463-6599 Website: www.license.state.tx.us/complaints			Sales Tax (0.0%) \$0.00 Total \$28,937.16

All work will be completed in accordance with current NEC and city ordinance(s). A&H will remove our job related debris off of job site unless a dump site is provided. Customer is responsible for taking/procuring any photographic documentation prior to debris removal. A&H reserves all salvage rights.
 BALANCE DUE UPON RECEIPT. A service charge of 1.5% per month, (18% APR), but not to exceed the highest amount lawfully allowed, shall be added to all sums due but not paid within 30 days from invoice date. Customer agrees to promptly pay all charge(s). Customer agrees that any suit on or by reason of customers obligation may be brought against him/her in Galveston County, Texas where work occurred. Customer agrees to pay all responsible collection, attorneys' and court fees and other expenses involved in the collection of payment for this invoice.

Labor and material charges as recorded here relative to work completed as state is guaranteed for a period of (365) days unless performance failure is due to acts of God, weather, terrorism, war, vandalism, customer initiated interference or MANUFACTURES defect. CUSTOMER IS RESPONSIBLE for any A&H labor costs required to perform manufacturer warranty work. WE DO NOT guaranty lamps/light bulbs or any material supplied by customer.

A&H requires clear and unobstructed access to the work space and/or wall(s). A&H is not responsible for moving/relocating furniture and/or items or returning furniture and/or items to original locations. Material can not be returned for exchange, credit or refund. A&H is not responsible for manufacture or shipping delays. The CUSTOMER IS RESPONSIBLE for submitting warranty paperwork as required by manufacturer. It is the CUSTOMER'S RESPONSIBILITY TO schedule and pay for any required labor or material to maintain, troubleshoot and/or make repairs.

Any alteration to the above described work, additional work or additional material requested by customer or work place condition will be an additional cost to the customer.

Signature _____