



**Date:** 7/16/2020  
**To:** Prospective Proposers  
**Subject:** Addendum No. 2  
Questions & Answers

**This addendum forms part of the proposal and contract documents and modifies the original solicitation documents dated 6/23/2020. Acknowledge receipt of this addendum in the space provided below. FAILURE TO DO SO WILL SUBJECT OFFEROR TO DISQUALIFICATION.**

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Questions and Answers:

1. We did not notice any mention or procedures related to the current lawsuit that is under appeal, attempting to restrain the City's Mardi Gras model. What would be the Promoter's responsibility as it relates to retaining counsel and defending its position? What would be the financial risk that the Promoter would bear as it relates to an adverse judgment against the City or Promoter?

The City recommends that the vendor seek the advice of their own counsel. The City will not represent, or defend, any vendor. It is possible that the vendor could be subject to monetary loss if an injunction were to be issued at the last minute. It is a business decision a vendor should consider/make prior to submitting a proposal.

2. Can you clarify the award criteria? Is this a 2-step bid process with qualifications to open a financial bid? Is the winning bid the lowest or is it most qualified? Is the winning bid the best financial?

The current solicitation is not a two-step process; it is strictly a Request for Proposal, which requires vendors to provide the requested financial data.

The City will score each proposal utilizing the below emphasis factors. The City may, at its option, request a meeting with any offeror for follow up discussions before making a final decision.

Emphasis Factor;

- i. 40 Executive/Management Summary
- ii. 40 Experience/Past Performance/References
- iii. 20 Qualifications of key personnel

3. Please share the production budget from the past 3 years.

We have included the city's breakdown for the last three Mardi Gras'.

4. Please share a marketing budget from the past 3 years.

The promoter handles the marketing for Mardi Gras.



5. Please identify all of the ticket events in the past year and what the specific ticket amounts were?  
Dickens on the Strand is the only ticketed event in the City in the last 12 months. Tickets were advertised for \$15 a person.  
All other events are controlled by their promoters along with any ticket pricing (if ticketing was utilized).
6. Are there any additional revenue shares such as in hotels, parking, or others?  
No
7. Can you share what talent was booked and performed in the past and specifically who booked them?  
The current/past contracted vendor provided the talent. Click on link below for additional information:
  - a. [https://www.galveston.com/whattodo/festivals/mardigras/?utm\\_source=www.galveston.com&utm\\_campaign=website-link&utm\\_medium=text-link&utm\\_content=member-page-header-info](https://www.galveston.com/whattodo/festivals/mardigras/?utm_source=www.galveston.com&utm_campaign=website-link&utm_medium=text-link&utm_content=member-page-header-info)
8. Can you share production accommodations such as field office, boneyard, meeting space, etc.?  
That would be up to the promoter. There are properties around the Strand area that may be available for lease/rent.
9. Can you explain the payment protocol terms such as the contractor paying a \$200k deposit, and revenue share with the city for vendors, sponsors, ticketing, etc?  
The awarded vendor will pay the \$200K deposit as specified in the RFP. In the past, after the event, the promoter would supply a negotiated Event Fee, along with a \$1 a person fee to the City.
10. What are your concerns in the state of COVID19 and the social climate that attendance will be affected? What additional resources will you be looking for to add to the safety of the event? Please address any concerns of the cost in additional safety will eat into profits?  
At this time, we are utilizing the guidance and recommendations from the CDC and the State of Texas, as it relates to large outside gatherings.
11. One section mentions a \$10k check for a bond, can you please clarify the process here?  
This is a bid bond; preferably obtained through a licensed, with the State of Texas, Surety Company.



CITY OF GALVESTON – RFP # 20-18  
ADDENDUM # 2  
MARDI GRAS EVENT PROMOTER/EVENT

**I hereby certify receipt of this addendum and have incorporated its information or changes in preparation of my submittal.**

\_\_\_\_\_  
**Authorized Signature**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Printed Name**

\_\_\_\_\_  
**Company Name**

**A COPY OF THE ADDENDUM MUST BE SIGNED AND RETURNED WITH YOUR PROPOSAL**



# 2019 Mardi Gras Breakdown

Police		Fire		Public Works, Etc.		Code Enforcement											
211410	Police Administration	\$	858.60	221441	Suppression	\$	11,736.37	311501	Streets	\$	18,172.22	631481	Code Enforcement	\$	2,620.40	Subtotal Totals: (City Labor Costs)	\$ 321,105.83
211411	Investigative Services	\$	18,957.73	221442	Prevention	\$	1,654.81	311601	Traffic	\$	36,964.86	631482	Building	\$	1,715.16		
211412	Vice and Narcotics	\$	7,045.56					321830	Sanitation	\$	41,389.40	915104	Code Enforcement (CDBG)	\$	928.72		
211413	Operations	\$	100,193.67					321831	Recycling	\$	590.88						
211414	Traffic Enforcement	\$	4,264.99					511471	Parks	\$	6,402.44						
211415	Service Support	\$	7,336.82					611803	Water Supply	\$	1,754.06						
211419	Communications	\$	2,709.53					611804	Distribution	\$	5,009.69						
211439	Alarm Permits	\$	929.48					611813	Pre-Treatment	\$	4,767.68						
								611815	Collections	\$	3,552.23						
								611817	WWTP	\$	4,260.52						
								612001	Drainage	\$	27,432.74						
								811553	Facilities	\$	1,710.16						
								811600	Construction	\$	6,769.74						
<b>Subtotal GPD</b>				<b>Subtotal GFD</b>				<b>Subtotal PW, Etc.</b>				<b>Subtotal Code Enforcement</b>					
Out of Agency Officers				231540 Emergency Management				Sanitation Supplies									
Total Police				Total Fire				Sanitation Equipment									
								Streets Equipment									
								Traffic Equipment									
								Traffic Supplies									
								<b>Subtotal Equip/Sup.</b>									
								<b>Total PW, Etc.</b>									
												<b>Total Code Enforcement</b>					

<b>Out of Agency</b>	\$	30,730.00
<b>PW Supplies &amp; Equipment</b>	\$	17,290.54
<b>EMS</b>	\$	23,737.50
<b>Port-a-Cans</b>	\$	6,000.00
<b>Light Towers</b>	\$	5,780.00
<b>Overall Total</b>	\$	404,643.86
<b>Fees Received</b>	\$	149,066.00
<b>City Cost</b>	\$	255,577.86

**FINAL --- AS OF JULY 9, 2019**

Venue Breakdown		
Downtown Costs	\$	347,643.86
DT Fees Received	\$	(149,066.00)
Downtown Costs Total	\$	198,577.86
Outside Venue - Parades Cost	\$	57,000.00
<b>City Cost - All</b>	\$	255,577.86

ID	Last Name	First Name	Payno	Fund	Orgn	Account	Program	Activity	Earnings Code	Benefit Code	Hours	Amount
								211410 - GPD: POLICE ADMINISTRATION TOTAL				\$ 858.60
								211411 - GPD: INVESTIGATIVE SERVICES TOTAL				\$ 18,957.73
								211412 - GPD: VICE AND NARCOTICS TOTAL				\$ 7,045.56
								211413 - GPD: OPERATIONS TOTAL				\$ 100,193.67
								211414 - GPD: TRAFFIC ENFORCEMENT TOTAL				\$ 4,264.99
								211415 - GPD: SERVICE SUPPORT TOTAL				\$ 7,336.82
								211419 - GPD: COMMUNICATIONS TOTAL				\$ 2,709.53
								211439 - GPD: ALARM PERMITS TOTAL				\$ 929.48
								221441 - GFD: SUPPRESSION TOTAL				\$ 11,736.37
								221442 - GFD: PREVENTION TOTAL				\$ 1,654.81
								231450 - EMERGENCY MANAGEMENT TOTAL				\$ 1,377.37
								311501 - PUBLIC WORKS: STREETS TOTAL				\$ 18,172.22
								311601 - PUBLIC WORKS: TRAFFIC TOTAL				\$ 36,964.86
								321830 - PUBLIC WORKS: SANITATION/REFUSE TOTAL				\$ 41,389.40
								321831 - PUBLIC WORKS: SANITATION/RECYCLING TOTAL				\$ 590.88
								511471 - PARKS TOTAL				\$ 6,402.44
								611803 - PUBLIC WORKS: SUPPLY TOTAL				\$ 1,754.06
								611804 - PUBLIC WORKS: DISTRIBUTION TOTAL				\$ 5,009.69
								611813 - PUBLIC WORKS: PRE-TREATMENT TOTAL				\$ 4,767.68
								611815 - PUBLIC WORKS: COLLECTIONS TOTAL				\$ 3,552.23
								611817 - PUBLIC WORKS: WWTP TOTAL				\$ 4,260.52
								612001 - PUBLIC WORKS: DRAINAGE TOTAL				\$ 27,432.74
								631481 - PLANNING: CODE ENFORCEMENT TOTAL				\$ 2,620.40
								631482 - PLANNING: BUILDING TOTAL				\$ 1,715.16
								811553 - FACILITIES TOTAL				\$ 1,710.16
								811600 - PUBLIC WORKS: CONSTRUCTION TOTAL				\$ 6,769.74
								915104 - PLANNING: CODE ENFORCEMENT (CDBG) TOTAL				\$ 928.72
												<b>\$ 321,105.83</b>
												TOTAL CITY LABOR

## 2019 MARDI GRAS: OUT-OF-AGENCY OFFICERS AND OTHER EXPENSES BREAKDOWN

Account	Organization	Program	Activity Date	Document	Description	Transaction Date	Amount
591031	211422	423700	28-Mar-19	I1904164	HERC RENTALS	28-Mar-19	\$ 3,470.00
591031	211422	423700	28-Mar-19	I1904164	HERC RENTALS	28-Mar-19	\$ 2,310.00
<b>LIGHT TOWER TOTAL</b>							<b>\$ 5,780.00</b>
591031	211422	423700	20-Mar-19	I1903907	YAGA'S ENTERTAINMENT INC	20-Mar-19	\$ 6,000.00
<b>PORTACAN TOTAL</b>							<b>\$ 6,000.00</b>
591031	211422	423700	18-Mar-19	I1903781	GALVESTON COUNTY HEALTH DIST GENERA	18-Mar-19	\$ 23,737.50
<b>EMS TOTAL</b>							<b>\$ 23,737.50</b>
<b>BURMASTER Total</b>							<b>\$ 1,880.00</b>
<b>DAVIS Total</b>							<b>\$ 1,600.00</b>
<b>DENZLER Total</b>							<b>\$ 1,365.00</b>
<b>DRAPER Total</b>							<b>\$ 2,205.00</b>
<b>FANNING Total</b>							<b>\$ 1,120.00</b>
<b>GATELY Total</b>							<b>\$ 480.00</b>
<b>PROENZA Total</b>							<b>\$ 480.00</b>
<b>PURCELL Total</b>							<b>\$ 960.00</b>
<b>ROBERTSON Total</b>							<b>\$ 2,000.00</b>
<b>RECTOR Total</b>							<b>\$ 1,480.00</b>
<b>SCARBOROUGH Total</b>							<b>\$ 1,880.00</b>
<b>SENDEJAS Total</b>							<b>\$ 2,000.00</b>
<b>TRAHAN Total</b>							<b>\$ 1,880.00</b>
<b>WALKER Total</b>							<b>\$ 2,000.00</b>
<b>WILSON Total</b>							<b>\$ 760.00</b>
<b>GILMORE JR Total</b>							<b>\$ 1,480.00</b>
<b>HALBERT Total</b>							<b>\$ 2,000.00</b>
<b>HUNTER Total</b>							<b>\$ 960.00</b>
<b>HOGAN Total</b>							<b>\$ 2,000.00</b>
<b>JACKSON Total</b>							<b>\$ 1,600.00</b>
<b>OUT-OF-AGENCY OFFICERS TOTAL</b>							<b>\$ 30,730.00</b>
<b>Out-of-Agency Officers &amp; Other Costs Grand Total</b>							<b>\$ 66,247.50</b>

## Sanitation Expense Reimbursement

### Sanitation Purchase Order Total

Omni Klean Heavy Duty Trash Liners	\$	3,780.00
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### Sanitation Transfer Station Ticket Total

Ticket #	Vehicle	Date	Cost	
1170066	1452	02/25/19	\$	159.09
1170067	1454	02/25/19	\$	145.26
1170069	1455	02/25/19	\$	419.96
1170111	1605	02/25/19	\$	30.90
1170129	1457	02/25/19	\$	299.50
1170172	1609	02/25/19	\$	30.08
1170789	1452	03/04/19	\$	243.34
1170790	1454	03/04/19	\$	160.32
1170795	1455	03/04/19	\$	389.85
1170809	1605	03/04/19	\$	31.71
1170872	1458	03/04/19	\$	238.05
1171092	1607	03/06/19	\$	41.07
1171103	1609	03/06/19	\$	81.77

Transfer Station Ticket Total:	\$	2,270.90
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Total Sanitation Supplies Cost	\$	6,050.90
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### Refuse Trucks Total

Avg. Hours	Hourly Rate	Vehicle Count	Total
25.10	\$ 19.37	5	\$ 2,430.94

Total Sanitation Equipment Cost	\$	2,430.94
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## Streets Expense Reimbursement

### Street Sweepers Total

Hours	Hourly Rate	Vehicle Count	Total
12.00	\$ 15.55	2	\$ 373.20

Total Streets Equipment Cost	\$	373.20
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## Traffic Expense Reimbursement

Traffic Trucks Total			
Hours	Unit	Hourly Rate	Cost
70	1103	\$ 1.15	\$ 80.50
42	1223	\$ 1.15	\$ 48.30
70	1259	\$ 1.15	\$ 80.50
40	1327	\$ 1.15	\$ 46.00
70	1328	\$ 1.15	\$ 80.50
64	1329	\$ 1.15	\$ 73.60
64	1330	\$ 1.15	\$ 73.60
64	1355	\$ 1.15	\$ 73.60
70	1374	\$ 1.15	\$ 80.50

<b>Total Traffic Equipment Cost</b>	<b>\$ 637.10</b>
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Traffic Supplies Total			
Supply Type	Amount Used	Hourly Rate	Cost
Barricade Type 1	200	\$ 0.50	\$ 100.00
Barricade Type 3	60	\$ 0.50	\$ 30.00
Fencing	486	\$ 10.00	\$ 4,860.00
Jersey Barrier	40	\$ 20.00	\$ 800.00
T-Stands	3000	\$ 0.10	\$ 300.00
Barrels	160	\$ 0.50	\$ 80.00
Cones	80	\$ 0.10	\$ 8.00
Arrow Board	2	\$ 60.00	\$ 120.00
Water Barriers	150	\$ 10.00	\$ 1,500.00
Signs	4	\$ 0.10	\$ 0.40
<b>Traffic Supplies Subtotal</b>			<b>\$ 7,798.40</b>

<b>Total Traffic Supplies Cost</b>	<b>\$ 7,798.40</b>
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<b>Total Sanitation Equipment &amp; Supplies Cost</b>	<b>\$ 8,481.84</b>
<b>Total Streets Equipment &amp; Supplies Cost</b>	<b>\$ 373.20</b>
<b>Total Traffic Equipment &amp; Supplies Cost</b>	<b>\$ 8,435.50</b>
<b>Total Public Works Equipment &amp; Supplies Cost</b>	<b>\$ 17,290.54</b>

**MARDI GRAS FEES DUE**

YAGA'S COST	\$	100,000.00
\$1.00 PER TICKET SOLD	\$	49,066.00
<b>TOTAL</b>	<b>\$</b>	<b>149,066.00</b>

**CHECKS RECEIVED**

YAGA'S ENTERTAINMENT, INC.	\$	49,066.00
YAGA'S ENTERTAINMENT, INC.	\$	13,000.00
DEL PAPA DISTRIBUTING CO., INC.	\$	52,500.00
CONSTELLATION BRANDS	\$	30.00
CONSTELLATION BRANDS	\$	5,970.00
BEAM SUNTORY	\$	28,500.00
<b>TOTAL</b>	<b>\$</b>	<b>149,066.00</b>

<b>OVERALL TOTAL</b>	<b>\$</b>	<b>404,643.86</b>
<b>FEES RECEIVED</b>	<b>\$</b>	<b>149,066.00</b>
<b>TOTAL COST TO THE CITY</b>	<b>\$</b>	<b>255,577.86</b>

# 2020 Mardi Gras Breakdown

Police				Fire								
	Count	Hours	Amount		Count	Hours	Amount					
211411	Investigative Services	9	386.50	\$ 25,726.37	221441	Suppression	19	336.00	\$ 14,425.89			
211413	Operations	53	1,697.50	\$ 95,033.67	221442	Prevention	2	48.00	\$ 1,976.60			
211414	Traffic Enforcement	2	59.00	\$ 4,069.39								
211415	Service Support	4	155.75	\$ 9,890.88								
211416	Reimbursable	1	46.00	\$ 2,601.11								
211419	Communications	8	110.00	\$ 4,103.59								
<b>Subtotal GPD</b>				<b>77</b>	<b>2,454.75</b>	<b>\$ 141,425.01</b>	<b>Subtotal GFD</b>		<b>21</b>	<b>384.00</b>	<b>\$ 16,402.49</b>	
Out of Agency Officers				17	Unknown	\$ 24,187.50	231540		Emergency Management	1	24.00	\$ 1,777.50
<b>Total Police</b>				<b>94</b>		<b>\$ 165,612.51</b>	<b>Total Fire</b>		<b>22</b>	<b>408.00</b>	<b>\$ 18,179.99</b>	
Public Works, Etc.				Code Enforcement								
	Count	Hours	Amount		Count	Hours	Amount					
311501	Streets	14	802.50	\$ 24,535.21	211600	City Marshal	4	102.50	\$ 3,483.17			
311601	Traffic	18	1,251.00	\$ 40,507.23	915104	Code Enforcement (CDBG)	1	30.25	\$ 1,899.43			
321830	Sanitation	30	1,636.50	\$ 55,562.53								
321831	Recycling	1	40.25	\$ 900.96								
511471	Parks	5	221.25	\$ 5,933.90								
611803	Water Supply	1	62.25	\$ 1,436.85								
611804	Distribution	3	132.00	\$ 3,919.33								
611813	Pre-Treatment	2	119.00	\$ 4,330.92								
611815	Collections	5	193.75	\$ 4,830.83								
611817	WWTP	3	142.50	\$ 4,871.34								
612001	Drainage	10	607.50	\$ 17,676.89								
811600	Construction	2	129.75	\$ 7,210.39								
<b>Subtotal PW, Etc.</b>				<b>94</b>	<b>5,338.25</b>	<b>\$ 171,716.38</b>	<b>Subtotal Code Enforcement</b>		<b>5</b>	<b>132.75</b>	<b>\$ 5,382.60</b>	
Sanitation Supplies						\$ 4,447.14						
Sanitation Equipment						\$ 2,675.70						
Streets Equipment						\$ 373.20						
Traffic Equipment						\$ 624.45						
Traffic Supplies						\$ 8,117.00						
<b>Subtotal Equip/Sup.</b>						<b>\$ 16,237.49</b>	<b>Total Code Enforcement</b>		<b>5</b>	<b>132.75</b>	<b>\$ 5,382.60</b>	
<b>Total PW, Etc.</b>				<b>94</b>	<b>5,338.25</b>	<b>\$ 187,953.87</b>						

<b>Subtotal Totals:</b>	<b>\$ 336,703.98</b>
<b>(City Labor Costs)</b>	
<b>Out of Agency</b>	<b>\$ 24,187.50</b>
<b>PW Supplies &amp; Equipment</b>	<b>\$ 16,237.49</b>
<b>EMS</b>	<b>\$ 22,087.50</b>
<b>Port-a-Cans</b>	<b>\$ 7,000.00</b>
<b>Light Towers</b>	<b>\$ 6,207.68</b>
<b>Overall Total</b>	<b>\$ 412,424.15</b>
<b>Fees Received</b>	<b>\$ 149,642.00</b>
<b>City Cost</b>	<b>\$ 262,782.15</b>

Venue Breakdown	
Downtown Costs	\$ 350,424.15
DT Fees Received	\$ (149,642.00)
Downtown Costs Total	\$ 200,782.15
Outside Venue - Parades Cost	\$ 62,000.00
<b>City Cost - All</b>	<b>\$ 262,782.15</b>

	Cost	# of Employees	Hours
Police (In-Agency)	\$141,425.01	77	2,454.75
Police (Out-of-Agency)	\$24,187.50	17	Unknown
Fire / EOC	\$18,179.99	22	408.00
Public Works / Civilian	\$171,716.38	94	5,338.25
Code Enforcement	\$5,382.60	5	132.75
<b>Totals</b>	<b>\$360,891.48</b>	<b>215</b>	<b>8,333.75</b>
			(+ Out-of-Agency?)

ID	Last Name	First Name	Payno	Fund	Orgn	Account	Program	Activity	Earnings Code	Employees	Hours	Amount
							211411 - GPD: INVESTIGATIVE SERVICES TOTAL			9	386.50	\$ 25,726.37
							211413 - GPD: OPERATIONS TOTAL			53	1,697.50	\$ 95,033.67
							211414 - GPD: TRAFFIC ENFORCEMENT TOTAL			2	59.00	\$ 4,069.39
							211415 - GPD: SERVICE SUPPORT TOTAL			4	155.75	\$ 9,890.88
							211416 - GPD: POLICE REIMBURSABLE TOTAL			1	46.00	\$ 2,601.11
							211419 - GPD: COMMUNICATIONS TOTAL			8	110.00	\$ 4,103.59
							221441 - GFD: SUPPRESSION TOTAL			19	336.00	\$ 14,425.89
							221442 - GFD: PREVENTION TOTAL			2	48.00	\$ 1,976.60
							231450 - EMERGENCY MANAGEMENT TOTAL			1	24.00	\$ 1,777.50
							261000 - CITY MARSHAL: CIVILIAN SERVICES TOTAL			4	102.50	\$ 3,483.17
							311501 - PUBLIC WORKS: STREETS TOTAL			14	802.50	\$ 24,535.21
							311601 - PUBLIC WORKS: TRAFFIC TOTAL			18	1,251.00	\$ 40,507.23
							511471 - PARKS TOTAL			5	221.25	\$ 5,933.90
							915104 - PLANNING: CODE ENFORCEMENT (CDBG) TOTAL			1	30.25	\$ 1,899.43
							611803 - PUBLIC WORKS: SUPPLY TOTAL			1	62.25	\$ 1,436.85
							611804 - PUBLIC WORKS: DISTRIBUTION TOTAL			3	132.00	\$ 3,919.33
							611813 - PUBLIC WORKS: PRE-TREATMENT TOTAL			2	119.00	\$ 4,330.92
							611815 - PUBLIC WORKS: COLLECTIONS TOTAL			5	193.75	\$ 4,830.83
							611817 - PUBLIC WORKS: WWTP TOTAL			3	142.50	\$ 4,871.34
							321830 - PUBLIC WORKS: SANITATION/REFUSE TOTAL			30	1,636.50	\$ 55,562.53
							321831 - PUBLIC WORKS: SANITATION/RECYCLING TOTAL			1	40.25	\$ 900.96
							612001 - PUBLIC WORKS: DRAINAGE TOTAL			10	607.50	\$ 17,676.89
							811600 - PUBLIC WORKS: CONSTRUCTION TOTAL			2	129.75	\$ 7,210.39
							<b>GRAND TOTAL</b>			<b>198</b>	<b>8,333.75</b>	<b>\$ 336,703.98</b>

## 2020 MARDI GRAS: OUT-OF-AGENCY OFFICERS AND OTHER EXPENSES BREAKDOWN

Account	Organization	Program	Activity Date	Document	Description	Transaction Date	Amount
						LIGHT TOWER TOTAL	\$ 6,207.68
						PORTACAN TOTAL	\$ 7,000.00
						EMS TOTAL	\$ 22,087.50
						OUT-OF-AGENCY OFFICERS TOTAL	\$ 24,187.50
<b>Out-of-Agency Officers &amp; Other Costs Grand Total</b>							<b>\$ 59,482.68</b>

## Sanitation Expense Reimbursement

### Sanitation Purchase Order Total

Omni Klean Heavy Duty Trash Liners	\$	2,022.40
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### Sanitation Transfer Station Ticket Total

Ticket #	Vehicle	Date		Cost
1212692	1491	02/17/20	\$	227.57
1212694	1454	02/17/20	\$	192.10
1212704	1455	02/17/20	\$	367.84
1212711	2020	02/17/20	\$	205.55
1212712	1607	02/17/20	\$	39.61
1212720	1609	02/17/20	\$	50.62
1213506	1491	02/24/20	\$	239.81
1213507	1454	02/24/20	\$	189.24
1213511	1607	02/24/20	\$	56.74
1213515	1455	02/24/20	\$	356.00
1213530	2019	02/24/20	\$	227.98
1213856	1491	02/26/20	\$	33.91
1213898	1455	02/26/20	\$	237.77
<b>Transfer Station Ticket Total:</b>			\$	<b>2,424.74</b>

<b>Total Sanitation Supplies Cost</b>	\$	<b>4,447.14</b>
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### Refuse Trucks Total

Avg. Hours	Hourly Rate	Vehicle Count	Total
27.63	\$ 19.37	5	\$ 2,675.70

<b>Total Sanitation Equipment Cost</b>	\$	<b>2,675.70</b>
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## Streets Expense Reimbursement

### Street Sweepers Total

Hours	Hourly Rate	Vehicle Count	Total
12.00	\$ 15.55	2	\$ 373.20

<b>Total Streets Equipment Cost</b>	\$	<b>373.20</b>
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## Traffic Expense Reimbursement

Traffic Trucks Total			
Hours	Unit	Hourly Rate	Cost
60	1223	\$ 1.15	\$ 69.00
60	1329	\$ 1.15	\$ 69.00
60	1330	\$ 1.15	\$ 69.00
59	1374	\$ 1.15	\$ 67.85
62	1259	\$ 1.15	\$ 71.30
62	1327	\$ 1.15	\$ 71.30
60	1328	\$ 1.15	\$ 69.00
60	1103	\$ 1.15	\$ 69.00
60	1355	\$ 1.15	\$ 69.00

<b>Total Traffic Equipment Cost</b>	<b>\$ 624.45</b>
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Traffic Supplies Total			
Supply Type	Amount Used	Hourly Rate	Cost
Barricade Type 1	250	\$ 0.50	\$ 125.00
Barricade Type 3	50	\$ 0.50	\$ 25.00
Fencing	580	\$ 10.00	\$ 5,800.00
Jersey Barrier	21	\$ 20.00	\$ 420.00
T-Stands	2300	\$ 0.10	\$ 230.00
Barrels	60	\$ 0.50	\$ 30.00
Cones	70	\$ 0.10	\$ 7.00
Arrow Board	2	\$ 60.00	\$ 120.00
Water Barriers	136	\$ 10.00	\$ 1,360.00
Signs	0	\$ 0.10	\$ -
<b>Traffic Supplies Subtotal</b>			<b>\$ 8,117.00</b>

<b>Total Traffic Supplies Cost</b>	<b>\$ 8,117.00</b>
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<b>Total Sanitation Equipment &amp; Supplies Cost</b>	<b>\$ 7,122.84</b>
<b>Total Streets Equipment &amp; Supplies Cost</b>	<b>\$ 373.20</b>
<b>Total Traffic Equipment &amp; Supplies Cost</b>	<b>\$ 8,741.45</b>
<b>Total Public Works Equipment &amp; Supplies Cost</b>	<b>\$ 16,237.49</b>

**MARDI GRAS FEES DUE**

YAGA'S COST	\$	100,000.00
\$1.00 PER TICKET SOLD	\$	49,642.00
<b>TOTAL</b>	<b>\$</b>	<b>149,642.00</b>

**CHECKS RECEIVED**

YAGA'S ENTERTAINMENT, INC.	\$	62,642.00
DEL PAPA DISTRIBUTING CO., INC.	\$	52,500.00
CONSTELLATION BRANDS	\$	6,000.00
BEAM SUNTORY	\$	28,500.00
<b>TOTAL</b>	<b>\$</b>	<b>149,642.00</b>

<b>OVERALL TOTAL</b>	<b>\$</b>	<b>412,424.15</b>
<b>FEES RECEIVED</b>	<b>\$</b>	<b>149,642.00</b>
<b>TOTAL COST TO THE CITY</b>	<b>\$</b>	<b>262,782.15</b>