



# City Manager's Report

April 2017

# Highlights for March

*The waves of progress continue on the island and here are just a few examples of the milestones reached across departments in the month of March! Read on for the activities and progress we plan to make in April, and more details on all that was accomplished in March.*

- Crews completed paving of 69<sup>th</sup> St – Seawall to Stewart Rd.
- Contractors started construction of Saladia Ave – Ave S to Heard's Ln.
- The Finance Department published the FY 2016 Comprehensive Annual Financial Report (CAFR).
- Code Enforcement staff processed 486 self-initiated and complaint based calls for service this month.
- The Water Department resolved 64 customers' water problem concerns related to high usage.
- The Galveston Fire Department responded to 555 Incidents
- Human Resources developed and advertised for a paid internship program for undergraduate and graduate students working towards a career in local government.
- Information Technology installed and configured a new traffic signaling network switch to facilitate the Traffic Department's ability to control intersection traffic flow.
- The Galveston Police Department answered 5886 calls for service.
- Public Works dispatched approximately 3,430 service request. They also patched 455 potholes, cleaned 4,745 feet of culverts, 10,625 feet of storm sewer main, swept 357 miles of streets, and cut & maintained 2,826 feet of ditches, amongst many other tasks.



# Recognizing Progress for Progress

*With May 6<sup>th</sup> approaching this report becomes even more important. We want our citizens to be educated and informed. We want you to have the answers to the questions that are being raised. This report covers each department within the City and walks you through all of the goals and milestones reached by each along with impressive data supporting their performance.*

*Each month we publish these in an effort to be transparent with our citizens. You can view everything from financial reports that hold us accountable to construction updates that show you exactly where we are at and who's paying the bill.*

*For years, I have seen projects talked about but not completed. I have seen politics win over sound decision making. I have seen progress slowed because of division. I have seen a fear of progression keep us from reaching our potential. However, that has not been the case since 2014. City Council & staff are perfectly aligned to continue the progress that has been made. We have a Council that is willing to work together and a staff that has the right blend of municipal experience with island roots. We have spent the last three years proving that we are capable of getting the job done, and I will stand behind my staff in saying they've done just that.*

*There are over 50 pages in this report and I hope you will take the time to read through them. The controls are in place, the work is being done, and our staff IS doing an outstanding job. If you don't believe me, read on. As the well respected George S Patton once said, "Untutored courage is useless in the face of educated bullets."*

**Brian Maxwell,  
City Manager**



# Scholes International Airport

- What we have coming up in April & May:
  - Continue working with the Lease Policy Subcommittee and City Staff to finalize a Hangar Lease Policy for the Airport.
  - The Airport Director will be attending the South Central Chapter of the American Association of Airport Executive Conference and the Texas Aviation Conference to stay abreast of current aviation trends, FAA regulations and compliance issues.
- What we did in March:
  - City Council awarded RFP 17-07 to the sole qualified proposer EAS Contracting, for airfield lighting and equipment maintenance.
  - City Council approved a Funding Agreement between the City, TIRZ 14 and RDA Boards to fund 50% of the cost associated with the Hangar Development Project and approved 50% match for the Routine Airport Maintenance Program (RAMP) Grant.
  - City Council approved an Engineering Agreement with Shelmark Engineers to design and oversee construction of the proposed Hangar Development Project that includes a 9-unit T-Hangar and two 60' x 60' box hangars.
  - On March 10, the Airport hosted the Leadership Galveston 2017 class and on March 18, the Airport was a co-host to the AOPA Rusty Pilot Program.
- The supporting data:
  - Fuel Flowage for March 2017 was 87,667 gallons, which is a 2.12% decrease from last March fuel flowage, and a 29.3% decrease for the year-to-date flowage.
  - The Traffic Count for March 2017 was 2,557 operations, while the tower is open. This is a 17.5% increase over last March Operations, but a decrease of 6.4% for the year-to-date.
  - Click here to view the March 2017 [Airport Traffic Report](#) & the [March Fuel Flowage report](#).



# Code Enforcement

- *What we have coming up in April & May:*
  - *Two (2) Code Officers will be attending the 20 hour Justice of the Peace Civil Process Seminar*
  - *Thirteen (13) Housing Abatement Cases for April*
- *What we did in March:*
  - *35 Nuisance issues were abated by the City*
  - *59 Municipal Court cases heard*
  - *154 complaints received from public, generating 35 cases*
  - *332 cases were self-initiated in the field*
  - *83 cases were completed*
  - *Staff processed 486 self-initiated and complaint based calls for service this month*



# Development Services/Building Division

- *What we did in March:*
  - *We issued 436 permits in the month of March for a job value total of \$7,223,395.30 and collected \$55,218.69 in fees.*
  - *See full report attached.*
  - *Building Inspector William Plummer attended the Residential Inspection Institute in Austin to review the latest inspection tools and learn the step by step processes to complete residential building, mechanical, plumbing and electrical inspections.*

Reports:

- [Click here to see the permits report for March 2017.](#)



# Disaster Recovery

- *What we have coming up in April & May:*
  - *Starting construction on Ave S – 53<sup>rd</sup> St to 61<sup>st</sup> St*
  - *Will be opening bids for Market St – 19<sup>th</sup> St to 25<sup>th</sup> St*
  - *Will be advertising for the NEW Fire Station #1*
  - *Will be advertising for the NEW Public Works/Utilities Bldg*
  - *Completing construction of 65<sup>th</sup> St – Golf Crest to Heard*
- *What we did in March:*
  - *Completed paving of 69<sup>th</sup> St – Seawall to Stewart Rd*
  - *Started construction of Saladia Ave – Ave S to Heard Ln*
  - *Fitting out interior of 59<sup>th</sup> Street Pump Station*
- *The supporting data:*
  - *Ph 1 of Saladia Ave is from Ave Q ½ to Heard Ln*
  - *Ave S will start work on the south side, with traffic allowed westbound only*

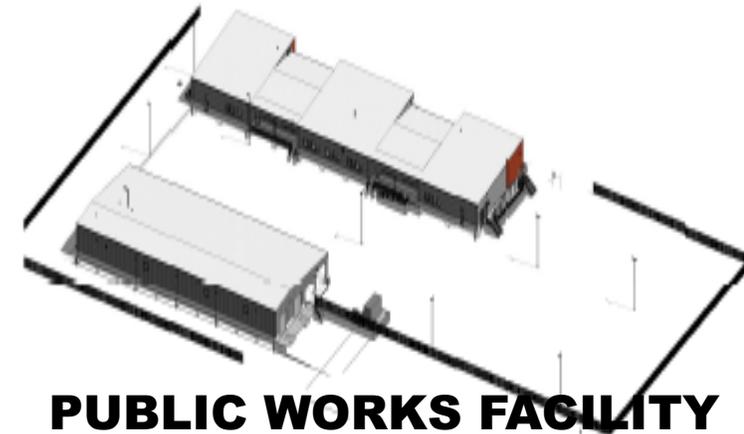


# Engineering

- **What we have coming up in April & May:**

- Starting Well Disinfection Design for wells (2A, 6A, 10, 12, 13, 16, 17) which provide an alternate source of water supply to the Island during drought events
- Engineering support to the Construction Department during:
  - Market St – 19<sup>th</sup> St to 25<sup>th</sup> St Pre-Construction Phase
  - Advertising for the NEW Fire Station #1
  - Advertising for the NEW Public Works/Utilities Bldg
  - Construction of:
    - 65<sup>th</sup> St Reconstruction– Golf Crest to Heard's
    - 51<sup>st</sup> Street from Broadway to Post Office
    - Sealy Street from 25<sup>th</sup> to 33<sup>rd</sup>
    - Sea Isle Drainage and Gulf Dr. Waterline
    - Saladia St. Reconstruction– Heard's to Stewart Rd
    - Avenue S Reconstruction – 53<sup>rd</sup> to 61<sup>st</sup> St.

**FIRE STATION #1**



# Engineering

## • **What we did in March:**

- *Engineering support to the Construction Department during:*
- *69th St – Seawall to Stewart Rd Reconstruction*
- *Mobilization for construction of Saladia Ave – Ave S to Heards Ln*
- *Design Project Scoping for:*
  - *25th St Reconstruction, Utility Upgrades and Seawall Median*



# Engineering – March Design Projects

- Well Disinfection Design for wells (2A, 6A, 10, 12, 13, 16, 17)
- Main WWTP Digester Cleaning and Aeration System
- Lift Station Pump and Electrical Upgrades
- Seawolf Park Wastewater Treatment Plant
- Airport Pump Station Pump and Control Upgrades
- Market Street – 25<sup>th</sup> to 33<sup>rd</sup>
- Project Design Plan Review and Management for:
  - Travel Air Bridge and Utilities
  - Market Street – 19<sup>th</sup> to 25<sup>th</sup>
  - Causeway Waterline for Supply Infrastructure Redundancy
  - Airport Wastewater Treatment Plant
  - Pirates Beach Wastewater Treatment Plant
  - Sunny Beach 8 Mile Road Sewer
  - Water and Wastewater Master Plan
  - Crockett Park, Fire Station #1 and Public Works Facility (Plan Review Only)
  - Lift Station Pump and Electrical Upgrades
  - CDBG Avenue L and M Sidewalks



# Engineering – March Design Projects

- *Project Design Plan Review and Management for:*
  - 59<sup>TH</sup> Street 24" Waterline 59<sup>th</sup> Street to Airport Pump Station
  - 30" Waterline from RR Bridge to Harborside
  - Rehabilitation of Water Tanks at 30<sup>th</sup> and 59<sup>th</sup> Street Pump Station
  - Storm Sewer Outfall Condition Assessment
  - 26<sup>th</sup> Street from Avenue N to Church St.
  - Strand Pavers 21<sup>st</sup> to 24<sup>th</sup> Intersections
  - 29<sup>th</sup> Street – Broadway to Sealy and Church to Harborside
  - 33<sup>rd</sup> Street – Broadway to Harborside
- *In-house Design by Engineering Department*
  - 8" Water Line Loop around 30<sup>th</sup> & Market near PW Facility
  - 27<sup>th</sup> Street from Avenue O to Seawall + Seawall Medians
  - Island Transit and Garage Facility Parking Lot Design
  - Cost estimates and conceptual designs – Miscellaneous Projects
  - Development of Design Standards and Engineering Details

**59<sup>th</sup> Street Water Tanks**



# Facilities Department

- *What we have coming up in April & May:*
  - *City Hall Roof Repairs*
  - *Airport Terminal Roof Replacement*
  - *Installation of LED lighting on the Causeway*
  
- *What we did in March:*
  - *Painted inside Fire Station #4*
  - *Installed new LED security lights at Fire Station #2*
  - *Replaced ceiling tile and lights in the City Hall 4<sup>th</sup> floor City Hall lobby*
  - *Handled and completed 419 work orders*



# Finance Department

- *Highlights: What we have coming up in April & May:*
  - *Preparation of 2<sup>nd</sup> Quarter Budget Report*
  - *Preparation of FY2018-22 operating and capital plans*
  - *Targeted reduction in time required to resolve customers' high water usage concerns from 35 to 22 business days*
  - *Explore the feasibility of publishing the Comprehensive Annual Financial Report (CAFR) internally*
  - *Complete the business case for revising the FY17 Technology Fund budget to accommodate hardware and other system infrastructure needs to meet customer service and internal control objectives*
  - *Project implementation steps on systems affecting well over half of the users in City Government*
- *Highlights: What we did in March:*
  - *Published the FY 2016 Comprehensive Annual Financial Report (CAFR)*
  - *Project implementation steps on systems affecting well over half of the users in City Government*

## Reports:

- [Click here to view the Major Revenue Sources Review for February 2017](#)



# Finance - Budget

- *What we have coming up in April & May:*
  - *Preparation of Long Range Financial Plan for FY2018 – FY2022*
  - *Preparation of 2<sup>nd</sup> Quarter Budget Report*
  - *Begin prep work for FY2018-FY2020 Capital Improvement Plan*
- *What we did in March:*
  - *Reformat of City of Galveston Budget Document for FY18*
  - *Prepare on-line budget folders for FY2018*
  - *Reconcile FY2016 actuals with CAFR*



Performance Measurement	FY2013 Actual	FY2014 Actual	FY2015 Actual	FY2016 Actual	FY2017 Estimate
Department and Fund Budgets Reviewed	81	81	83	83	85
Percent of General Fund Revenue Over/(Under)	2.7%	0.3%	2.8%	-0.3%	0.1%
Percent of General Fund Expenses Over/(Under)	-0.4%	-0.3%	-1.4%	-5.1%	-0.8%
Requisitions approved	3,906	3,448	2,937	2,986	3,000
Budget Transfers	770	599	398	499	500

# Finance - Utility Billing / Customer Support

- *What we have coming up in April & May:*
  - *Reduce the number of business days it takes to resolve a customer's report of unusually high water usage from 35 days to 20 days.*
- *What we did in March:*
  - *We resolved 64 customers' water problem concerns related to high usage.*
- *The supporting data:*

Performance Measures	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	FY 2017 YTD
Unread Meters	640	486	786	375	805	942	4,034
Adjustments	433	477	377	530	636	630	3,083
Water Bills Mailed Out	21,793	21,751	21,734	21,764	21,791	21,641	130,474
Outstanding "water concern" emails	N/A	N/A	N/A	168	62	141	141
Service Orders	1,694	1,420	1,318	1,420	941	1,869	8,662



# Finance - Purchasing

- *What we have coming up in April & May:*
  - *RFP openings for the Broadway Redevelopment Plan and Summer Concert Series Musical Performers*
  - *Bid Openings for City-wide electrical services and elevator maintenance.*
  - *Bid Openings for the replacement of Travel Air Bridge and the reconstruction of Market Street.*
- *What we did in March:*
  - *Edward Venible with Support Services did an excellent job putting together the books for the Finance Department's Comprehensive Annual Financial Report for FY2016 and printed 25,000 inserts for water bills about the upcoming Bond Election.*



# Finance - Purchasing

- *The supporting data:*

	March 2017	March 2016	FY 17 YTD	FY 16 Totals
# of Bids/RFPs Prepared/Advertised	7	3	37	67
# of Bids/RFPs Opened	6	7	36	70
# of Bids/RFPs Awarded by City Council 3/23/17	3	6	28	59
# of Requisitions Processed to POs	172	219	716	2700
# of Work Orders Completed by Support Services	20	11	85	160



# Finance - Accounting

- *What we have coming up in April & May:*
  - Completing the fiscal year second quarter close.
- *What we did in March:*
  - Completed the Comprehensive Annual Financial Report for fiscal year ended September 30, 2016.
- *The supporting data:*

Performance Measures	FY2013 ACTUAL	FY2014 ACTUAL	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 YTD
Number of vendor payments completed	17,849	8,011	7,162	8,430	2,967
Number of checks as percent of total vendor payments	100.00%	99.73%	99.47%	98.70%	97.24%
Number of electronic payments as a percent of total vendor payments	0.00%	0.27%	0.53%	1.30%	2.76%
Number of funds managed	255	257	260	270	272
Investment Portfolio (Millions)	\$104	\$102	\$98	\$103	\$149
Interest Earned (Thousands)	\$326	\$174	\$428	\$644	\$288
Number of FEMA PW's closed out	108	50	50	87	7
Number of bank accounts reconciled	27	27	27	27	30



# Finance - Municipal Court

- Workload statistics

CATEGORY	FY 2013	FY 2014	FY 2015	FY 2016 YTD	FY 2016	FY 2017 YTD
<b>Traffic Tickets</b>						
Number of Traffic Tickets Issued	29,041	22,147	20,207	10,604	20,890	8,018
\$ Value of Traffic Tickets Issued	\$6,891,429.54	\$5,323,112.12	\$4,760,384.43	2,495,777	\$4,938,868.10	\$1,938,408.80
Number of Traffic Tickets Paid	12,823	11,249	17,189	9,094	18,188	7,498
\$ Amount Paid for Traffic Tickets	\$3,121,296.31	\$2,694,407.36	\$2,190,415.37	1,215,358	\$2,363,787.91	\$932,285.82
<b>Parking Tickets</b>						
Number of Parking Tickets Issued	17,172	25,556	12,404	5,954	15,453	7,627
\$ Value of Parking Tickets Issued (\$30 to \$75 per ticket)	\$291,924.00	\$434,452.00	\$349,802.10	253,768	\$621,730.48	\$270,530.25
Number Parking Tickets Paid	9,724	14,060	7,021	2,757	6,975	5,627
\$ Amount Paid for Parking Tickets	\$208,997.47	\$327,762.10	\$223,387.17	113,785	\$275,497.07	\$258,595.68
<b>Warrants Served</b>						
Number of Warrants Served	14,940	12,501	13,233	6,395	12,916	6,012
\$ Value of Warrants Served	\$4,713,639.37	\$3,915,766.55	\$3,387,412.68	1,640,078	\$3,199,751.25	\$1,543,234.54
Number Warrants Satisfied on Non-Cash Basis	11,630	10,472	6,416	2,359	4,845	2,359
\$ Value Community Service/Jail Time Served	\$2,781,634.66	\$2,300,878.50	\$2,055,274.03	813,765	\$1,661,479.19	\$879,199.22
Number Warrants Paid	3,310	2,029	8,558	1,156	2,344	1,396
\$ Amt Warrants Paid	\$1,932,004.71	\$1,614,888.05	\$803,153.12	470,018	\$846,340.30	\$464,297.25
<b>Statistics</b>						
\$ Amt Tickets Issued	\$7,183,353.54	\$5,757,564.12	\$4,642,064.08	2,749,545	\$5,560,598.58	\$2,208,939.05
\$ Amt Tickets Paid	\$3,330,293.78	\$3,022,169.46	\$2,178,095.47	1,329,143	\$2,639,284.98	\$1,190,881.50
Percent \$ Amt Tickets Paid	46.4%	52.5%	47%	48.3%	47.5%	53.9%



# Ferry Traffic

- Information provided by TxDOT regarding Ferry traffic for the month of March:

The Honorable James D. Yarbrough  
Mayor, City of Galveston  
P.O. Box 779  
Galveston, Tx 77553-0779

Dear Mayor Yarbrough,

The following is a report of traffic over the Galveston - Pt. Bolivar Ferries for the month of

### March, 2017

Number of Trips	M/V Gibb Gilchrist	264
	M/V Robert C. Lanier	289
	M/V Dewitt C. Greer	234
	M/V Ray Stoker, Jr.	376
	M/V Robert H. Dedman	225
	M/V John W. Johnson	501
	Total	<u>1,889</u>
Vehicles	From Galveston	74,601
	From Port Bolivar	72,797
	Total	<u>147,398</u>
Passengers	From Galveston	240,390
	From Port Bolivar	234,734
	Total	<u>475,124</u>

Sincerely,



William P. Mallini  
Galveston Ferry Operation Manager  
Houston District

WPM:cpl



# Galveston Fire Department

- *What we have coming up in April & May:*
  - *Four New Firefighters start on April 3*
  - *Airport Firefighter training*
  - *Vehicle Rescue training*
  - *Promotional Exam for Battalion Chief*
  
- *What we did in March:*
  - *Responded to 555 Incidents*
  - *Conducted 187 fire safety inspections*
  - *Collected \$6,680.00 in permit fees*
  - *Saved over \$1,775,300.00 in property*



# GEDP – Economic Development

- *What we have coming up in April & May:*
  - *International Economic Development Council (IEDC) - FED Forum in Washington, D.C. April 8-11, 2017*
  - *Ocean's of Opportunity Job Fair April 19, 2017 (GEDP one of many sponsors including the City of Galveston)*
  - *Presenting in IEDC webinar on creative financing for disaster recovery April 18, 2017*
  - *Presentation to the Bay Area Commercial Real Estate Network (BACREN) April 20, 2017*
- *What we did in March:*
  - *Project Development: 11 prospect inquiries reviewed and evaluated; 14 project development meetings; numerous local and/or regional meetings relating to storm surge, emerging water technologies, and others...*
  - *Continued efforts with the City of Galveston Industrial Development Corporation (IDC) related to the formation of a land bank, enhancements to Geographic Information System (GIS) utilization, updating of available building/property listing for development purposes.*
  - *Received updates on various initiatives emanating out of GEDP task forces including the Maritime Economic Impact Assessment (Maritime Task Force); the new Recreation degree program "Tourism & Coastal Community Development" for Texas A&M University at Galveston (TAMUG) (Tourism Task Force); progress on developing more impactful sports tourism initiatives/events (Tourism Task Force); Infill redevelopment project status reports on buildings/property in development (Business Development Task Force); redevelopment of the Strand, discussions on student housing and the completion of the UTMB Customs House – incubator (Educ., Healthcare, and Emerging Tech Task Force).*



# Grants & Housing Department

- **What we have coming up in April & May:**
  - 2017 CDBG & HOME Program – **(HUD Regulatory Requirement)**
    - Staff will complete the citizen participation process allowing 30-day comment period on Council approved programs
    - Staff will prepare and submit the HUD 2017 Action Plan (City's application for funding)
  - 2017 CDBG & HOME Program Environmental Review – **(HUD Regulatory Requirement)**
    - Staff will prepare environmental review records for each project
    - Staff will request for release of funds from HUD
  - Staff will complete Environmental Review for Gulf Coast Center Permanent Housing Program **(HUD Regulatory Requirement)**
  - Staff will finalize Environmental Review for 2015 & 2016 Sidewalk Project with the receipt of HUD's release of funds



# Grants & Housing Department

## • *What we have coming up in April & May:*

- *Staff facilitated a Pre-Construction Conference and contract signing for one (1) housing rehabilitation project that was approved by City Council under the Housing Rehabilitation Program using HOME Investment Partnership funds **(HUD Regulatory Requirement)***
- *Staff will review and re-certify tenant's income eligibility for rental assistance program for a housing unit located at 1611 39<sup>th</sup> Street under the HOME Investment Partnership Program **(HUD Regulatory Requirement)***
- *Staff will be accepting applications for the First Time Homebuyer's Program, which provides assistance up to \$14,500.00 for down-payment and closing cost towards the purchase of a new home on Galveston Island*
- *Staff will mail out 15 application packets to homeowners who have requested housing rehabilitation assistance*



# Grants & Housing Department

- **What we have coming up in April & May:**

- Staff will conduct ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Enter all project accomplishments into HUD's IDIS Reporting System **(HUD Regulatory Requirement)**
- Staff will be accepting and reviewing applications for the Housing Rehabilitation Program, which will assist homeowners' with repairs and bring their housing unit up to current Building Codes
- Staff completed the HUD Semi-Annual Labor Standards Enforcement Report. This report consist of contracting opportunities for contractors and subcontractors performing on federally funded projects that were awarded by our agency in excess of \$2,000.00 for construction, alteration, or repair of public works **(HUD Regulatory Requirement)**



# Grants & Housing Department

- **What we have coming up in April & May:**

- Staff will continue to work with other jurisdictions within our region to complete the Assessment of Fair Housing (AFH) Plan. The AFH is a local planning document that identifies fair housing issues in our City and prioritizes significant issues that contribute to impediments to fair housing choice **(HUD Regulatory Requirement)**

- **What we did in March:**

- 2017 CDBG & HOME Programs – **(HUD Regulatory Requirement)**
  - Staff conducted citizen comment period for 2017 proposed projects
  - Staff conducted public hearing and presented slate of projects for Council approval on March 23<sup>rd</sup>; approved as submitted
  - Staff posted public notices in the Galveston Daily News and on the City's Grants & Housing website on March 29<sup>th</sup> for 30-day citizen comment period on the Council approved slate of projects



# Grants & Housing Department

- **What we did in March:**

- Staff completed financial reviews on CDBG and HOME funded activities to ensure allowable and allocable expenditures and program standards and regulations to complete the drawdown of funds for reimbursement of the 2016 Program Year and making any adjustments as needed **(HUD Regulatory Requirement)**
- Staff completed a drawdown request to HUD to reimburse for 2016 program year expenditures in the amount of \$38,676.15 in CDBG funds and \$18,997.75 in HOME funds **(HUD Regulatory Requirement)**
- Environmental Review for the 2015 & 2016 Sidewalk Project – **(HUD Regulatory Requirement)**
  - Texas Historical Commission provided letter of determination of no adverse impact to historical properties
  - Staff completed 7-day citizen comment period for public notice of intent to request release of funds from HUD
  - Staff Submitted request for release of funds to HUD; HUD will allow 15-day citizen comment period



# Grants & Housing Department

## • *What we did in March:*

- *2016 Program Year CDBG Timeliness Test – due on April 2<sup>nd</sup>; City has met the HUD required ratio of expenditure of funds to be in compliance with the balance of funding available; failure to meet this test could require the City to repay any available funds over the allowable balance; the test ensures that the City is expending its CDBG funds in a timely manner **(HUD Regulatory Requirement)***
- *Staff reviewed and qualified one (1) applicant from the Galveston Historical Foundation (GHF) for rental assistance program. GHF has several housing units for rent under their HOME funded Community Housing Development Organization (CHDO) Program **(HUD Regulatory Requirement)***
- *Staff facilitated a Pre-Construction Conference and contract signing for one (1) housing reconstruction project that was approved by City Council under the Housing Rehabilitation Program using HOME Investment Partnership funds **(HUD Regulatory Requirement)***



# Grants & Housing Department

## • *What we did in March:*

- *Staff completed the Contractor & Subcontractor Activity Report. This report is due to HUD semi-annually. This report consist of all contracts that awarded with CDBG and HOME funds. This report captures the Minority Owned Business activities, Women Owned Businesses, Section 3 contractors as well as the total dollar amount awarded to the activities. Total CDBG and HOME contracts awarded were \$83,677. A total of 87% of the contracts awarded were M/WBE and 3% were Section 3 contracts **(HUD Regulatory Requirement)***
- *Staff mailed out 15 application packets to homeowners who requested for housing rehabilitation assistance*
- *Staff conducted ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Entered all project accomplishments into HUD's IDIS Reporting System **(HUD Regulatory Requirement)***



# Grants & Housing Department

- **What we did in March:**

- Staff conducted project inspections for the Housing Rehabilitation Program **(HUD Regulatory Requirement)**
- Staff worked with other jurisdictions within our region to develop a Request for Proposals (RFP) for a consulting firm to complete the regional Assessment of Fair Housing (AFH) Plan. The RFP was opened on March 23<sup>rd</sup> and closes on April 14<sup>th</sup>. A Collaborative Agreement between the City and the other jurisdictions to work together on a Regional AFH was finalized and approved by City Council **(HUD Regulatory Requirement)**



# Human Resources Department

- *What we have coming up in April & May:*
  - *Partnered with GISD on providing soft skills and EMS/Firefighting training for students through the CASEY Fire Ops program.*
  - *Present new DC plan design to the pension board.*
  - *Attend Oceans of Opportunity*
  - *Hold Battalion Chief's promotional exam for the Fire Department.*
- *What we did in March:*
  - *Worked with Park Board and Port of Galveston on creating a benefits matrix, comparing compensation levels and identifying feasibility of creating a common workforce pool as a part of the inter-institutional committee objectives.*
  - *Developed and advertised for a paid internship program for undergraduate and graduate students working towards a career in local government*
  - *Made presentation to City Council on freezing the civilian pension plan and establishing a defined contribution plan.*

- *Data*

- *Hired the*
- *Following*
- *Employees:*

FTA MAINTENANCE (Island Transit)	Bus Service Attendant	Green Jr,Enoes
INVESTIGATIVE SERVICES BUREAU (PD)	AFIS/Latent Print Technician	Jones,Gary
PARKS, PARKWAYS & CEMETERIES (Parks & Rec)	Maintenance Worker	Lopez,Edilio
DRAINAGE UTILITY & INSPECTION (Pub Wks)	Laborer	Mahoney,LeThomas
REFUSE RECYCLING	Laborer	Newman,Matthew
MANAGEMENT SERVICES (Pub Wks)	Office Assistant	Olivares,Salma
MANAGEMENT SERVICES (Pub Wks)	Special Project Manager	Rabago,Mario



# Information Technology Department

*What we have coming up in April & May:*

- Stand Up new Server Equipment to support the Police Department Body worn Cameras*
- Continue working with Public Works and the software vendor on the implementation of the Infrastructure Asset Management software solution.*
- Obtain quotes and prepare documentation for council approval to purchase new desktops computers to replace existing workstations that are scheduled for replacement*
- Complete Business Case for Infrastructure Upgrade proposal, including all cost to implement. This will include new hardware and software needed to support current and future software implementations that are scheduled to be implemented this year. The proposal will also cover re-engineering of the backups and backup solution.*



# Information Technology Department

*What we have coming up in April & May:*

- Deploy 30 new laptops for the Police Department*
- Explore options, define requirements, and develop Disaster Recovery solution prior to Hurricane season. Data will be stored off of the Island*
- Create and implement a patch management plan*
- Continue working with SunGard to identify and convert legacy RMS data for the Police Department*
- Install Crime Analysis Plus on workstations at the Police department and all laptops*
- Install office and adobe PDF reader on all patrol laptops*
- Complete ESRI upgrade*
- Clean and prepare decommissioned server equipment for disposal.*



# Information Technology Department

- *What we did in March:*

## Highlights

- *Completed the setup and configuration on the security System at Sanitation.*
- *Installed and configured a new traffic signaling network switch to facilitate the Traffic Department's ability to control intersection traffic flow.*
- *Prepare environment for the cut over of ProQA for the Fire Department scheduled for go-live in April.*
- *Document and test solution for Journal Entry upload feature for the Finance system that will eliminate duplicated entry of the data.*
- *Assisted Customer Service with defining procedures for the update of the utility billing system with new transmitter detail.*



# Information Technology Department

- *What we did in March:*

## Highlights

- *Deployed and trained Code Enforcement on the use of the Code Enforcement mobile application with integrated mapping*
- *Implemented Temp Certificate of Occupancy permit / report created for Building division.*
- *Created new weekly batch job to report open Building CAPS without recent inspections for Building.*

## *Utility Billing*

- *Modified Water Bill Statement to add a note for the upcoming Bond initiative.*
- *Developed 11 New reports for various departments*



# Information Technology Department

- *What we did in March:*

## Highlights

### *GIS Development:*

- *Developed pipeline map for Emergency operations center*
- *Created GIS Admin Manual for VueWorks for Public Works GIS Team.*
- *Updated Voting map based off of Amended Voting locations, as approved by City Council.*

### *Hardware Deployments:*

- *15 desktop workstations were deployed as part of Tech Refresh or Seat Adds.*



# Island Transit

- *What we have coming up in April & May:*
  - *Tiger Grant Bus Purchase (4) vehicles scheduled to arrive at the end of May*
  - *Public Meeting Scheduled to discuss Fare increase and proposed Route changes on April 12<sup>th</sup>*
  - *Gomaco Signed Trolley Contracts and will transport 1<sup>st</sup> vehicle end of this Month*
  
- *What we did in March:*
  - *Received (2) Rubber wheel Trolley's for Tourist Route expecting (2)more*
  - *Finalized logistics for Houston-Galveston Connector pending Metro Board Approval*
  - *Ridership increased 4% compared to the same time the previous year*



# Neighborhood Projects

PROJECTS	DISTRICT	DESCRIPTION	STATUS
STREET REPAIRS - DISTRICT 1 (VARIOUS)	1	Repair various streets within District 1.	Underway. Additional streets scheduled with Public Works mill and overlay. Completed: Ave L, 51 <sup>st</sup> to 53 <sup>rd</sup> .
RIGHT-OF-WAY IMPROVEMENTS - DISTRICT 1	1	Various right-of-way improvements including increased lighting, accessible ramps, transit stops, etc within District 1.	Pending Market Street Design Project Phase 2, west Market, 25 <sup>th</sup> Street to 33 <sup>rd</sup> Street.
PARK IMPROVEMENTS - WRIGHT CUNNEY	1	Install 2 shade structures over existing playground equipment and other miscellaneous improvements.	Planning. Exploring cost of replacing playground equipment and adding shade structure. Parks and Rec preparing cost estimates. All items will be purchased via Buyboard vendors.
WALKING TRAIL - CENTRAL	1	Sidewalk improvements for continuous walking path around Central Middle School.	Planning. Schedule with other concrete work.
STREET LIGHTS - WILLIAMS BORDEN	2	Increase street lighting in the Williams-Borden neighborhood. Cobra head lighting.	Underway. Contract approved at March 23 <sup>rd</sup> Council meeting. Purchase Order being processed for CenterPoint.
CODE ENFORCEMENT – DISTRICT 2	2	Increased code enforcement for District 2.	Underway. Code enforcement staff working evenings and weekends since October 2016.
SHADE STRUCTURES – SAN JACINTO PARK	2	Install 4 - 14'x14' shade structures in San Jacinto Park.	Underway. Vendor awaiting material shipment. Mid-April completion expected.
SHADE STRUCTURE – MENARD PARK	2	Install 1 – 36'x36' shade structure in Menard Park.	Underway. Concrete foundation in place. Vendor awaiting material shipment. Mid-April completion expected.
27TH STREET IMPROVEMENTS - PHASE 2	2	Ave O to Seawall Blvd streetscape improvements including curbing, sidewalks, lighting, landscaping, etc.	Planning. Pending Phase 2 design.
BANNERS	2	Install banners in the silk stocking neighborhood.	Planning. Banners prohibited in neighborhoods. Neighborhood seeking LDR text amendment.
LINDALE PARK IMPROVEMENTS	3	Playground equipment, splash pad, miscellaneous park improvements.	Planning. Neighborhoods meeting with CM Maceo to determine park improvements.
ADOUE PARK IMPROVEMENTS	3	Miscellaneous park improvements.	Planning. Playground equipment will be purchased via Buyboard vendor.
STEELIGHTS - DISTRICT 3	3	Increased lighting in District 3 via decorative street lights or cobra head fixtures.	Underway. CenterPoint preparing estimates for Decorative streetlights along Church St and Sealy Ave to match existing Postoffice streetlights.



# Neighborhood Projects

PROJECTS	DISTRICT	DESCRIPTION	STATUS
GAS LAMP FIXTURES - DOWNTOWN	3	Repair downtown gas lamp fixtures.	<i>Planning. Exploring options for replacement.</i>
STREET LIGHTS - CEDAR LAWN	4	Install decorative Streetlights in the Cedar Lawn Neighborhood.	<i>Underway. Met with CM Doherty, neighborhood reps and CenterPoint and agreed on pole height. Early May completion expected.</i>
STREET REPAIRS – DISTRICT 4	4	Repair various streets within District 4.	<i>Underway. Additional streets scheduled with Public Works mill and overlay. Completed: Ave Q1/2, 59<sup>th</sup> to 61<sup>st</sup>; Leeland Dr, 57<sup>th</sup> to Saladia; 57<sup>th</sup>, Ave P to Ave Q.</i>
COMMUNITY POOL PROJECT	4	Contribution the community pool project in Lasker Park.	<i>Underway. Summer 2017 completion expected.</i>
STREET LIGHTS - ROBERT COHEN	5	Install decorative streetlights in the Robert Cohen Neighborhood.	<i>Underway. Work scheduled to commence early-April.</i>
CURB & SIDEWALKS - COLONY PARK	5	Repair curbs and sidewalks in the Colony Park Neighborhood.	<i>Planning. Schedule with other concrete work.</i>
GULF VILLAGE SIGN BEAUTIFICATION	5	Install landscaping and other features to beautify the existing Gulf Village Neighborhood sign.	<i>On Hold – Per CM Tarlton-Shannon. To meet with neighborhood to determine specifics for improvements.</i>
NEIGHBORHOOD SIGN - ROBERT COHEN	5	Install a neighborhood sign for the Robert Cohen Neighborhood.	<i>Pending. No location determined for sign.</i>
CHANNELVIEW-PRUITT - 77TH STREET IMPROVEMENTS	5	Streetscape improvements including street improvements, sidewalks, curbing, decorative streetlights, landscaping, etc.	<i>Underway. Awaiting CenterPoint agreement which includes estimate and site plan for streetlights. Additional improvements to be scheduled with other concrete work.</i>
ENTRANCE TO TEICHMAN POINT	5	Streetscape improvements including street improvements, neighborhood sign, landscaping, sidewalk/trail, etc.	<i>Planning.</i>
STREET REPAIRS - ADLER CIRCLE	5	Repair streets within Adler Circle Neighborhood.	<i>Underway. Bulk of road work has been completed. Finishing details and final clean-up to be addressed.</i>
STREET REPAIRS – DISTRICT 6 (VARIOUS)	6	Repair various streets within District 6 including Legas Dr bulkhead repair.	<i>Underway. Additional streets scheduled with Public Works mill and overlay. Completed: Yale, Princeton, Rice, Tradewinds.</i>



# Parks & Recreation – Parks & Maintenance

- *What we have coming up in April and May:*
  - *Continued mowing and maintaining feeder road on I-45*
  - *Begin Remodeling restrooms at Schreiber Park*
  - *Continue mowing and maintaining all city ballfields, parks and right of ways and recreation centers*
- *What we did in March:*
  - *Mowed Broadway the final time before the blooming of the Wildflowers*
  - *Finished repairs and restoration of the fountain at Kempner Park*
  - *Continued mowing and maintaining all city right of ways parks and athletic fields.*
  - *Mowed feeder Rd to I 45*
  - *Hosted volunteers from Texas A & M who helped clean up the Broadway Cemeteries, and Schreiber Park*
- *The supporting data:*
  - *Click [here](#) to view the Master Plan for Parks, Recreation, and Open Space in Galveston, Adopted in 2012.*



# Parks & Recreation – Recreation & Administration

- *What we have coming up in April and May:*
  - Continue adult and youth programming, as well as community events at both Recreation Centers.
  - Continue hosting the Galveston Farmers Market every Thursday 3pm to 6pm and in March to include cooking classes on those days at McGuire Dent Recreation Center from 5pm to 6pm
  - Adding a Fit Camp Mondays, Tuesdays, Thursdays 6pm
  - Hosting Chamber of Commerce C-Crew Luncheon April 19
  - Hosting City of Galveston Hurricane Preparedness Fair May 20
  - Interviewing for an Aquatics Manager in preparation for the slated pool opening June 1
- *What we did in March:*
  - Hosted community events such as Galveston Farmers' Market
  - Hosted the Peter Sunseri Memorial Tennis Tournament
  - Hosted the 30<sup>th</sup> Annual Beachcomber Tennis Tournament
  - **McGuire-Dent Recreation Center** Attendance – Adults: 6,859; Youth – 1,954
    - Adult Activities included general workouts, Kardio Kickboxing, Aerobox, Pickle-Ball, Ladies Badminton, Pick-up Basketball, family oriented Futsol, Guitar, Fitcamp, and Thursday Night Tennis League
    - Youth activities included beginning the After School Program which features homework help, guitar lessons, arts & crafts, karate, tennis, and pick-up basketball.
  - **Wright Cuney Recreation Center** Attendance – Adults: 728; Youth – 2,395
    - Adult Activities included general workouts, parenting classes, Pick-up Basketball, Latin Dance, Senior Bingo, computer help, and seasonal Volleyball.
    - Youth activities included beginning the After School Program which features homework help, trumpet class, guitar lessons, praise dance, arts & crafts, pick-up basketball, boy scouts, and free healthy snack program.
- *The supporting data:*
  - Click [here](#) to view the Hours of Operation and Daily Schedule at McGuire-Dent and Wright Cuney Recreation Centers.



# Parks & Recreation – Special Events

- *What we have coming up in April and May:*

- **Grand Kids Festival** (4/1)
- **Memorial Hermann Ironman 70.3 Triathlon** (4/2)
- **RCC Carnival For A Cause** (4/8)
- **Wicked Wine Run** (4/8)
- **Shriner's Hospitals for Children Walk for Love** (4/11)
- **Galveston Island Market** (4/15 and 5/20)
- **First Baptist Church Easter Picnic** (4/15)
- **SPA Girl Triathlon** (4/22)
- **DIVAS Half Marathon & 5K** (4/23)
- **Party for the Parks: Gala by the Pool** (4/27)
- **Pet-A-Palooza** (4/29)
- **ED FEST** (5/13)
- **Wild Game BBQ Cook-off and Fun Run** (5/12-5/13)

- *What we did in March:*

- **UTMB Causeway FunD Run** (3/4)
- **St. Patrick's Day Festival** (3/18)
- **Galveston Island Market** (3/18)

- *The supporting data:*

- Click [here](#) to view the Special Events Calendar and more information on upcoming events. You may also contact (409) 797-3705 for additional questions or comments.



# Planning and Development Division

## • **What we have coming up in April & May:**

- At the direction of both the Broadway Ad Hoc Committee and City Council, staff has brought forward the following Requests for Proposal (RFP). We anticipate awarding the RFPs in May:
  - Broadway Corridor Streetscape/Redevelopment Plan.
  - Survey of potential historic districts including an expansion of the East End Historic District and a new historic district along Broadway from 21<sup>st</sup> to 27<sup>th</sup> Streets.
- Catherine Gorman will meet with the East End Historic District Association on April 22<sup>nd</sup> to discuss Financial Incentives for Historic Properties and the potential expansion of the East End Historic District.
- Division staff will participate in the University of Texas School of Law Land Use Conference through a webinar. By attending the conference remotely, more staff are able to participate and there is a significant cost savings to the City.

## **What we did in March:**

- Catherine Gorman attended the Cedar Lawn Neighborhood Association meeting to discuss potential designation of the area as a Neighborhood Conservation District. The neighborhood is currently gathering petitions for participation.
- Minh Thach and Tim Tietjens attending a meeting in Austin with the GLO to discuss Seawall Parking.
- **Broadway Ad Hoc Committee** continued to develop recommendations to City Council.
- Planning staff continued to work on LDR revisions to bring before City Council and a vacant structures registration program.
- **Pre-Development Meetings-** A Pre-Development meeting can be scheduled by anyone contemplating development in the City of Galveston. The meetings are attended by staff from the Building Division, Fire Marshal's Office, Public Works Department, and Planning and Development Division. The Planning & Development Division facilitated six of these meetings throughout the month.



- **What we did in March:**

**PLANNING COMMISSION:**

**17P-020 (6002 Avenue T 1/2)** Request for a change of zoning from Residential, Single Family (R-1) to Commercial ( C ) zoning district.

**Landmark Commission**

**17LC-020( 1514 25<sup>th</sup> Street )** Request for a tax certification.

**17LC-021(1514 25<sup>th</sup> Street )** Request for a Certificate of Appropriateness for a rear addition.



## Administrative License to Use Permits

**17LTU-007 ( 2112 Strand/ Avenue B)** Request for a License to Use permit for an A-Frame Sign.

**17LTU-008 ( 2325 Strand/Avenue B)** Request for a License to Use permit for an A-Frame Sign.

**17LTU-009 ( 2122 Strand/Avenue B)** Request for a License to Use permit for an A-Frame Sign.

**17LTU-010 ( 2118 Postoffice/Avenue E)** Request for a License to Use permit for tables and chairs.

**17LTU-011(1020 10<sup>th</sup> Street)** Request for a License to Use permit for an A-Frame sign.



## Planning Administration

**17PA-008 (7700 Broadway / Avenue J)** Zoning analysis for Title Source, Inc.

**17PA-009 (7802 Broadway/ Avenue J)** Zoning analysis for Title Source, Inc.

**17PA-010 ( 8020 Broadway / Avenue J)** Zoning analysis for Title Source Inc.

**17PA-011 (8102 Broadway / Avenue J)** Zoning analysis for Title Source, Inc.

**17PA-012 (5605 and 5611 Avenue K)** Request for an administrative plat to decrease the number of lots from three to two. Property is legally described as Lots 8, 9 and 10, Block 24, Denver Resurvey, in the City and County of Galveston, Texas.

**17PA-013 (504 25th Street/ Rosenberg)** Request for a variance to appeal the Section 4-1(a) of the Galveston City Code in regards to sale of alcoholic beverages within three hundred (300) feet of any church, public or private school, or public hospital in the city. Property is legally described as Lots 1 through 5, Block 444, in the City and County of Galveston, Texas.



## Planning Administrative

**17PA-014 (4007 Island Court)** Request for an amending plat to correct the lot numbers on the property. Property is legally described as Lots 8 and 9, Block 10, Isla Del Sol subdivision, in the City and County of Galveston, Texas.

**17PA-015 (6601 Harborside)** Zoning letter for Title Source, Inc.

**17PA-016 (22017/22019 Zachary Dr.)** Request for an amending plat to rename lots to 169A and 169B Sea Isle Subdivision. Properties are legally described as Lots 169A and 169B, Block 1 of the R. Cole subdivision.



## Beachfront Construction Permit

**17BF-023 (1729 Seaside Dr.)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct an in ground pool within the footprint of the habitable structure.

**17BF-024 (1737 Seaside Dr.)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct an in ground pool within the footprint of the habitable structure.

**17BF-025 (22803 Camino St.)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a perimeter fence.

**17BF-026 (18101 FM 3005)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct an RV Cover.

**17BF-027 (18100 FM 3005)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct an RV Cover and Concrete Slab.

**17BF-028 (11707 Opini)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single family home.

**17BF-029 (19419 Shores Dr.)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a perimeter fence and palm trees.

**17BF-030 (20723 W. Sandhill Dr.)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a fence.



## Beachfront Construction Permit

**17BF-031 (11394 Beachside Dr.)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single family home.

## Beach Maintenance Permits

**17MA-001 (Pointe San Luis )** Annual Beach Maintenance Permit

**17MA-002 (Sandhill Shores)** Annual Beach Maintenance Permit



# Police Department

- *What we have coming up in April & May:*
  - *Delegation from Polish National Police to visit 4/7-4/8*
  - *Retirement of Assistant Chief Byron Frankland 4/7/2017*
  - *Promotions – Lieutenant J. Schirard to Captain, Sergeant C. Stevens to Lieutenant and Officer J. Michael to Sergeant*
  - *Testing for Police Officer Candidates April 17*
- *What we did in March:*
  - *Officer Christopher Sanderson lost his lengthy battle with cancer*
  - *Retirement of Officer R. McCullor 3/31/2017 after 21.5 years of service*
- *The supporting data:*
  - *850 crime reports*
  - *5886 Calls for Service*
  - *485 Arrests*



# Public Information Office:

- *What we have coming up in April & May:*
  - *Continued education on Bond Election*
  - *Interviewing candidates to fill Communication Specialist position*
  - *Bicycle month preparation including safety video*
  - *Presenting at TDAC on new branding*
  - *Working with National Citizen Survey to begin the 2017 survey*
- *What we did in March:*
  - *Adopted the new Economic Development & Marketing brand for the City and finalized deliverables with Cubic*
  - *Hosted bond election training for staff*
  - *Issued six press releases, published 18 videos*
- *The supporting data:*
  - *Facebook reached 293,408 people through 62 posts and gained 414 new likes*
  - *18 videos posted received 27,155 views*
  - *1401 people shared the City's information on their own feeds*
  - *The website received 58,232 views and held peoples attention for an average of 3 minutes 42 seconds and had 108,439 page views.*



# Public Works - Management Services

- *What we did in March 2017 :*
  - *Dispatched approximately 3,430 service requests. These requests were for various concerns such as reporting a water leak or pothole etc...*
  - *Work continued on implementing the new electronic service request software, which should initially be deployed in July.*
- *Compliments to the department:*
  - *Mr. Ricky Long at 2408 38<sup>th</sup> street had a stoppage issue this morning. He wanted to make sure we knew that he was very pleased with the crew that went out even though it seems it's an owner issue. Mr. Long said the crew was fast and hardworking.*
  - *Mr. Cy Green, with Moody Methodist, called in to thank our guys and the department for taking care of an afterhours sewer overflow at his residence so quickly. He said the crew was very nice.*
  - *Received a phone call from a gentleman on Ave Q that had requested a bulk pick up. He said the crew did an amazing job cleaning it up and he is very impressed with the way we take care of our city.*
  - *A resident from Sea Isle called to let us know how wonderful 2 employees are that are working on the ditches in her neighborhood. She said they are working on S Shelby & Ector today and have been there for this week. There are 2 men that she feels are doing an amazing job and are very dedicated workers. She said they arrive around 7AM and immediately get to work and they do not stop working until it is time to go home. She was unsure if they even stop to eat! She wanted this to get passed along to their supervisors and make sure they get the recognition they deserve. So if you could figure out who is working out there and let them know please. She said one is on the machine that is digging the ditches and the other is on a Backhoe.*

## Reports:

- [Click here to view the March 2017 Service Request Logs](#)



# Public Works - Management Services

- *Compliments Contd.:*
  - Amber received a compliment from a resident at 2 Colony Park Cir. He called in for a bulk pick up of yard debris and stated she was very professional and nice. She made the process painless to set up a bulk pick up.
  - A real life saver. Dan & crew went above & beyond to resolve my sewage problem. All helpful and worked to get it fixed. So thankful. - Susan Cooley



# Public Works – Utilities Division

- *What we have coming up in April :*
  - With the Saladia and Avenue S Roadway Projects commencing, the Water Distribution crews will be providing utility locates and water line shutdowns for the project contractors.
  - Start the replacement of the water system at the following location:  
1) 30<sup>th</sup> Street between the Church Street and Market Street; Market Street between 30<sup>th</sup> Street and 31<sup>st</sup> Street; 31<sup>st</sup> Street between Market Street and Postoffice Street.
  - Complete the replacement of the water system on 18<sup>th</sup> Street between the Strand and Harborside.
  - Start working on the sanitary sewer system replacement project in the Avenue L to Avenue M and 14<sup>th</sup> Street to 15<sup>th</sup> Street alley.
  - Start the repair on the storm sewer and sanitary sewer system at the intersection of 23<sup>rd</sup> Street and Avenue M.
  - Complete the repairs to the electrical system on Lift Station #7.
- *What we did in March :*
  - Completed work on the sanitary sewer system replacement project in the Avenue Q ½ between Saladia and 59<sup>th</sup> Street.
  - Had the meters calibrated at the Airport and Terramar Wastewater Treatment Plants.
  - Started the repair on the electrical system that was hit by lightning on Lift Station #7, which is located on Boddecker Drive.
  - Started the replacement of the water system on 18<sup>th</sup> Street between the Strand and Harborside.

Click to view the following reports for March 2017:

- [Industrial Pretreatment Monthly Report](#)
- [Water Consumption Report](#)
- [Distribution – Collection](#)
- [Wastewater Treatment Plants Summary](#)
- [Water Sent to Galveston by GCWA](#)



# Public Works – Recycling Division

- *What we have coming up in April :*
  - *City Wide Clean Up activities.*
  - *Beautification of the Recycle Center.*
  - *Installation of the new Recycling Center sign.*
  - *Installation of a self sorting area.*
- *What we did in March :*
  - *For the month of March the Recycling Center averaged 431 cars a day with a total of cars served in March of 13,380.*
  - *The center processed 184.27 tons of recyclable materials.*
  - *The center saved 1,047.91 landfill yards.*



# Public Works – Streets

- **8** Sewer Cuts Patched
- **29** Water Cuts Patched
- **455** Potholes Patched
- **6** Alleys Re-graded/Maintained
- **3** Bridge Block Repaired
- **16,125** LF Streets Crack Sealed
- **12** Culverts Installed
- **4,745** FT Culverts Cleaned
- **10,625** FT Storm Sewer Main Cleaned (IN HOUSE STAFF)
- **89,536** FT Gutter Pans Scraped/Cleaned
- **357** Miles Streets Swept
- **2,826** FT Ditches Cut/Maintained
- **805** FT Traffic Signal Wire Replaced
- **132** Traffic Signal Heads Replaced
- **77** Pedestrian Push Buttons Repaired
- **6** Electrical Service Panel Installations
- **12** School Flasher Repairs – Timing Updates
- **12** Street Illumination Repairs
- **142** Street Signs Replaced/Installed
- **2** Special Events
- **2,800** LF Curb Painted

