



City Manager's Report

July 2017

July 4th On Island Time

4th of July on the island is a tradition, for some families, that is handed down generation after generation and attendance grows with every year that passes. Each year our first responders and special event staff take lessons learned from years passed and improve how they manage the influx of people and the event. They did an outstanding job managing this year's festivities and we've received numerous compliments on their professionalism and expertise.

July 4th By The Numbers: (beginning 6/30 through 7/4)

- 780,352 vehicles for an estimated 1,950,880 people over the weekend. 187,698 on Tuesday, July 4th for an estimated 469,245 people. 5,011 people rode the new trolley's.
- For police presence we had 267 officers that worked a day or night shift over the five day weekend with 75 officers working on July 4th.
- The Park Board collected 49,800 pounds of trash on Wednesday July 5th, which is nearly 25 tons, and 14.6 times more than their daily average for collections.

With almost 2 million people coming on to the island for one holiday, our focus on securing infrastructure that can accommodate them has never been more important. To learn more about the waves of progress that are happening all across the island tune in to this year's State of the City address available online at www.galvestontx.gov/stateofthecity.

Brian Maxwell, City Manager



Scholes International Airport

- *What we have coming up in July & August:*
 - *Anticipate briefing and requesting City Council approval of the proposed Airport Ground Lease Policy at the July Meeting.*
 - *Anticipating finalizing the design and bid package for the Hangar Development Project.*
- *What we did in June:*
 - *City Council approved the FAA release of 5.55 acres of Airport Property and the purchase of the property by the City for future housing development.*
 - *Hosted numerous political & military leaders as well as celebrities, who arrived in Galveston via 36 business aircraft to attend the commissioning of the USS Gabrielle Giffords Navy Ship. (see next slide)*
 - *Finalized the design and bid specifications, with Garver and TxDOT Aviation, for the Airport Fencing Project.*
- *The supporting data:*
 - *Fuel Flowage for June 2017, was 96,896 gallons, which is a 31.7% increase from last June fuel flowage, but still a 19.8% decrease for the year-to-date flowage.*
 - *The Traffic Count for June 2017, was 2,459 operations, while the tower is open. This is a 5.9% decrease over last June Operations, and a decrease of 1.5% for the year-to-date.*
 - *Click here to view the June 2017, reports.*



USS Gabrielle Giffords Navy Ship By the Numbers:

- 36 jets or turboprops flew in between Thursday evening and Saturday afternoon
- 6 of those aircraft were military or government operated
- Jet-A sold over those two days was 15,600 gallons (avg. 433 gallons each)
 - ✓ 2 Citations
 - ✓ 4 Challengers
 - ✓ 2 C-40s (Boeing 737)
 - ✓ 4 Lear
 - ✓ 8 Gulfstream
 - ✓ 9 Helicopters
 - ✓ 4 Turbo Props
 - ✓ 2 Raytheon Premiers
 - ✓ 1 Falcon







City Marshal's Office

- *What we have coming up in July:*
 - *Proactive sweeps will be performed in the Downtown area for zoning violations.*
 - *A full inspection of Broadway will be conducted.*
 - *Abandoned vehicles in the right of way will be targeted for removal.*
- *What we did in June:*
 - *26 Nuisances were cleaned by the City*
 - *55 Municipal Court cases were heard*
 - *268 complaints received from public, generating 72 cases*
 - *794 cases and complaints were investigated*
 - *611 cases and complaints were closed*
 - *A total of 3,484 suspected violations have been investigated this year.*



Construction Department

- What we have coming up in July & August:
 - Start of the **Sealy Ave. Improvement Project** – Order to Proceed issued for July 12th, 2017
 - Commencement of the **Travel Air Bridge Replacement Project** – Order to Proceed also issued for July 12th, 2017
 - **51st Street Reconstruction Project** Order to Proceed expected by early August
 - Completion of **Lasker Park Pool** expected by mid July
 - Completion of **Stewart Rd. Sidewalk Project** expected by late July
- What we did in June:
 - Demolition of existing sidewalks and new sidewalks and curbs poured for the **27th Street Improvement Project**
 - Completion of **65th Street Improvement Project**
 - Installation of first restroom as part of the **Seawall Beautification Project**



Development Services/Building Division

- *What we have coming up in July:*
 - *Highlight 1- Permit Report From Building Division*
- *What we did in June:*
 - *Highlight 1 – Permit Report from the Building Division. See attached.*



Engineering - Design

• What we have coming up in July & August:

- 73rd Street from Heards Lane to Ave N-1/2 (Design **Kickoff** Meeting 7/10)
- 45th St. SH87 to Seawall Reconstruction Design (**Kickoff** 6/20, Survey in progress)
- 25th St. SH87 to Seawall Paving/Utilities (7/6, Staff Report to **Council** for Design)
- Seawall-SH87 to Boddeker Mill & Overlay (7/6, Design to **Council**-TXDOT Funds)
- Market St 25th to 33rd & Downtown Sidewalks (7/6, Design to **Council**-IDC Fund)
- NEW Public Works/Utilities Building (9/29 **Design** Completion)-90%
- 61st Street Waterline Replacement (**Bids** Open 8/9)
- 33rd Street Improvements from Broadway to Harborside (**Bids** Open 8/7)
- 26th Street Paving and Drainage from Avenue N to Broadway (**Bids** Open 8/7)
- 30th and 59th Water Tanks Rehabilitation (**Bids** Open 8/3)
- Avenue L, 62nd and 63rd Street Storm Sewer (**Bids** Open 8/9)
- Travel Air Bridge Construction (7/31 **Mobilization**)
- 51st Street from Broadway to Post Office (8/17 **Mobilization**)
- Sealy Street from 25th to 33rd (8/17 **Mobilization**)
- Gulf Dr. Waterline (8/31 **Mobilization**)
- NEW Fire Station #1 (10/16 **Mobilization**)
- Crockett Park – (8/31 **Mobilization**)
- Market St – 19th St. to 25th St. Construction (8/31 **Mobilization**)

• What we did in June:

- 27th St Improvements Broadway to Ave O – **Construction**-5%
- Avenue S Reconstruction – 53rd to 61st St. – **Construction** 20%
- 65th St Reconstruction– Golf Crest to Heards – **Construction** 90%
- Sea Isle Drainage Construction – Project **Completed**
- 69th Street Reconstruction – Project **Completed**



Engineering - Permits

• **What we have coming July & August:**

- (a) Bldg. Permit Plan Reviews, Site/ROW Construction Inspections
- (b) Certificate of Occupancy Site/ROW Construction Inspections
- (c) Subdivision Construction Plan Reviews, Site Evaluate/Inspect
- (d) ROW Construction Permits, Field Utility Verification
- (e) Temporary License to Use
- (f) Address Permits
- (g) Handicapped License Permits
- (h) Culvert Staking/ Permits
- (i) Surveying and Field Survey/GIS Mapping and Updates
- (j) VueWorks Going Live GIS Support
- (k) Fill permit reviews and site evaluation/inspections for drainage
- (l) Road inspections and surveying for line of sight complaints

• **In-house Surveying, Design/GIS in June**

- 8" Waterline Design around Market and PW Facility-**completed**
- 27th St Ave O to Seawall & Seawall Median Design (25%)
- Garage/Island Transit/Sanitation Barn Parking Lot Design (60%),
- GIS updates of work orders & field GPS of infrastructure plus VueWorks (ongoing)
- Neighborhood Projects Surveying, Scoping and Planning (50%)
- Main WWTP Sludge Holding Tank design, specifications and RFP (10%)



Engineering – Ongoing Design Projects

- *Well Disinfection Design Wells (2A, 6A, 10, 12, 13, 16, 17)-15%*
- *Lift Station Pump and Electrical Upgrades – 10%*
- *Seawolf Park Wastewater Treatment Plant – Scoping*
- *Airport Pump Station Pump and Control Upgrades – Scoping*
- *Causeway Waterline Infrastructure Redundancy- 60%*
- *Airport Wastewater Treatment Plant – 80%*
- *Pirates Beach Wastewater Treatment Plant – 30%*
- *Sunny Beach 8 Mile Road Sewer – 85%*
- *Water (95%) and Wastewater Master Plan (20%)*
- *CDBG Avenue L and M Sidewalks – 100%*
- *Main WWTP O&M Manual – 75%*



Engineering – Ongoing Design Projects

- **Project Design Plan Review and Management for:**
 - 59TH St 24" Waterline-59th St to Airport Pump Station – 10%
 - 30" Waterline from RR Bridge to Harborside – 10%
 - 26th Street from Broadway to Church – 100%
 - Strand Pavers 21st to 24th Intersections – 90%
 - 29th St – Broadway to Sealy (100%);
 - 29th St - Church to Harborside (70%)
- **Inhouse Design by Engineering Department:**
 - Transit Ctr Flood Proofing, Concrete Wall (80%)
 - Development of Design Standards & Engineering Details



Engineering–Permits, GIS and Surveying

- *Permit Related Functions:*
 - *Fill Permits and Site Inspections*
 - *Sign Permits and Site Inspections*
 - *Predevelopment Concepts – Engineering Support*
 - *Commercial & Res Bldg Permits – Plan Reviews/Inspections*
 - *Certificates of Occupancy and Site Inspections*
 - *Subdivision Construction Plan Reviews and Construction Site Visits*
 - *ROW Construction Permits – Plan Reviews – Site Inspections*
 - *Temporary License to Use Permits*
 - *Address Permits*
 - *Handicapped License Permits*
 - *Culvert Staking/Permits, Staking and Inspections*
 - *Surveying and Field Survey/GIS Mapping*
 - *Preparation, Scanning, and Transmittal of As-Builts and GIS Maps for Development and Capital Improvement Projects*



Facilities

- *What we have coming up in July:*
 - *City Hall roof repair project will be completed*
 - *Emergency repairs to Manager's Office flooring*
 - *Remodel the old Auditors office for Council's use*
 - *Complete the apparatus bay painting project at Fire Station #4*
- *What we did in June:*
 - *Moved Grants and Housing, City Auditor to new offices*
 - *City Hall Roof repairs are ongoing*
 - *Started to remove the rust from the apparatus bay pipes at Fire Station #4 and repaint*
 - *Handled and completed 422 work orders*



Finance - Budget

- *What we have coming up in July & August:*
 - *Continued work on the FY2018-FY2022 Capital Improvement Plan*
 - *Departments work on FY2017 final budget estimates and FY2018 budget.*
- *What we did in June:*
 - *Presentation of Long Range Financial Plan for FY2018 – FY2022*
 - *Facilitated sale of \$25 million in bonds for street and drainage projects as authorized in May Bond election.*



	FY2013 Actual	FY2014 Actual	FY2015 Actual	FY2016 Actual	FY2017 Estimate
Performance Measurement					
Department and Fund Budgets Reviewed	81	81	83	83	85
General Fund Revenue vs. Budget Fav/(Unfav)	3.6%	0.6%	2.9%	1.0%	0.6%
General Fund Expenditures vs. Budget Fav/(Unfav)	1.2%	0.3%	1.6%	.03%	(0.2%)
Requisitions approved	3,906	3,448	2,937	2,986	3,000
Budget Transfers	770	599	398	499	500

Finance - Utility Billing/Customer Service

- *What we have coming up in July & August:*
 - *Preparing RFP for meter testing program.*
 - *Completion of replacing all 7 series endpoints.*
- *What we did in June:*
 - *Restructured the utility billing operations.*
- *The supporting data:*

Performance Measures	16-Oct	16-Nov	16-Dec	17-Jan	17-Feb	17-Mar	17-Apr	17-May	17-Jun	FY 2017 YTD
Reread Meters	640	486	786	375	415	552	539	997	807	807
Adjustments	433	477	377	330	366	382	168	226	219	2,978
Water Bills Mailed Out	21,793	21,751	21,734	21,764	21,791	21,641	21,643	21,623	21,606	195,346
Outstanding "water concern" emails received	N/A	N/A	N/A	168	62	83	32	36	39	420
Outstanding "water concern" emails completed	N/A	N/A	N/A	28	36	28	95	180	62	429
Service Orders	1,694	1,420	1,318	1,420	941	1,869	1,345	2,040	2,611	14,658
7 Series Meter Endpoints replaced	N/A	N/A	N/A	N/A	153	700	1,514	410	748	3,525



Finance-Purchasing

- *What we have coming up in July & August:*
 - *Bid openings for Printing Services and Fire Station 1.*
 - *RFP openings for Emergency Shelter for Employees, Comprehensive Annual Financial Reporting Software, and Sanitary Sewer and Force Main Rehabilitation.*
 - *Preparing to advertise bids and Requests for Proposals for Ground Storage Tank Rehabilitation at 30th and 59th Streets, Cedars at Carver Park Pedestrian and Transit Improvements.*
- *What we did in June:*
 - *Opened bids for Crockett Park @ 53rd Street, Safety Footwear, Market Street Reconstruction, Protective Ensemble Maintenance for Fire, Ballistic Vests and Janitorial Supplies.*
 - *Opened RFPs for Disaster Consulting Services, Transit Trolley Marketing and Advertising, and Debris Monitoring.*
- *The supporting data:*



Finance-Purchasing

- *The supporting data:*

	June 2017	June 2016	FY 17 YTD	FY 16 Totals
# of Bids/RFPs Prepared/Advertised	7	7	55	67
# of Bids/RFPs Opened	9	4	54	70
# of Bids/RFPs Awarded by City Council 5/22/17	3	2	39	59
# of Requisitions Processed to POs	178	269	1189	2700
# of Work Orders Completed by Support Services	27	16	144	160



Finance – Accounting

- *What we have coming up in July & August:*
 - *Review RFPs and select CAFR software vendor*
 - *Auditors will be onsite in August for FY17 interim fieldwork*
 - *Continue to process FY17 assets in fixed asset module on a weekly basis in order to keep current*
- *What we did in June:*
 - *Issued RFP for CAFR software*
 - *Began cross-training on bank reconciliations*
 - *Completed reconciliation of Banner-CUSI A/R and also utility deposits recon from CUSI inception through May 31, 2017*
 - *Processed a significant portion of FY17 asset purchases in fixed asset module*
- *The supporting data:*
 - *See next page*



Finance – Accounting

- *The supporting data:*

Performance Measures	FY2013 ACTUAL	FY2014 ACTUAL	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 YTD
Number of vendor payments completed	17,849	8,011	7,162	8,430	4,358
Number of checks as percent of total vendor payments	100.00%	99.73%	99.47%	98.70%	96.93%
Number of electronic payments as a percent of total vendor payments	0.00%	0.27%	0.53%	1.30%	3.07%
Number of funds managed	255	257	260	270	274
Investment Portfolio (Millions)	\$104	\$102	\$98	\$103	\$134
Interest Earned (Thousands)	\$326	\$174	\$428	\$644	\$587
Number of FEMA PW's closed out	108	50	50	87	10
Number of bank accounts reconciled	27	27	27	27	30



Finance – Municipal Court

CATEGORY	FY 2014	FY 2015	FY 2016	FY 2017 OCTOBER	FY 2017 NOVEMBER	FY 2017 DECEMBER	FY 2017 JANUARY	FY 2017 FEBRUARY	FY 2017 MARCH	FY 2017 APRIL	FY 2017 MAY	FY2017 JUNE	FY 2017 YTD
Traffic Tickets													
Number of Traffic Tickets Issued - 1A	22,147	20,207	20,890	1,407	1,130	947	1,564	1,311	1,659	1,187	1,947	1,362	12,514
\$ Value of Traffic Tickets Issued - 1B	\$5,323,112.12	\$4,760,384.43	\$4,938,868.10	\$345,881.30	\$268,022.30	\$243,189.40	\$363,873.00	\$316,397.10	\$401,045.70	\$281,433.20	\$480,148.50	\$341,177.40	\$3,041,167.90
Number of Traffic Tickets Paid - 1C	11,249	17,189	18,188	1,267	1,031	991	1,155	1,526	1,528	1,151	1,307	1,377	11,333
\$ Amount Paid for Traffic Tickets - 1D	\$2,694,407.36	\$2,190,415.37	\$2,363,787.91	\$151,683.05	\$131,023.24	\$108,591.08	\$120,895.13	\$222,957.57	\$197,135.75	\$143,889.63	\$161,957.85	\$149,976.89	\$1,388,110.19
Parking Tickets													
Number of Parking Tickets Issued - 2A	25,556	12,404	15,453	1,354	1,075	844	1,086	1,428	1,840	2,054	2,200	2,126	14,007
\$ Value of Parking Tickets Issued (\$30 to \$75 per ticket) - 2B	\$434,452.00	\$349,802.10	\$621,730.48	\$47,486.00	\$45,247.75	\$32,506.25	\$39,435.00	\$42,552.50	\$63,302.75	\$73,460.25	\$79,008.75	\$77,065.40	\$500,064.65
Number Parking Tickets Paid - 2C	14,060	7,021	6,975	543	1,157	979	1,046	872	1,030	1,005	943	895	7,575
\$ Amount Paid for Parking Tickets - 2D	\$327,762.10	\$223,387.17	\$275,497.07	\$20,522.42	\$59,051.06	\$48,505.50	\$48,321.53	\$39,157.75	\$43,037.42	\$41,255.38	\$39,136.83	\$34,694.37	\$373,682.26
Warrants Served													
Number of Warrants Served - 3A	12,501	13,233	12,916	950	803	785	999	1,261	1,214	866	879	952	8,709
\$ Value of Warrants Served - 3B	\$3,915,766.55	\$3,387,412.68	\$3,199,751.25	\$226,208.56	\$197,796.51	\$189,316.99	\$269,209.52	\$328,404.65	\$332,298.31	\$213,488.83	\$211,050.16	\$225,203.72	\$2,192,977.25
Number Warrants Satisfied on Non-Cash Basis - 3C	10,472	6,416	4,845	340	318	331	494	422	454	280	328	443	3,410
\$ Value Community Service/Jail Time Served - 3D	\$2,300,878.50	\$2,055,274.03	\$1,661,479.19	\$124,579.30	\$118,173.98	\$116,215.20	\$193,928.21	\$148,748.00	\$177,554.53	\$101,153.40	\$116,886.88	\$160,488.43	\$1,257,727.93
Number Warrants Paid - 3E	2,029	8,558	2,344	260	177	164	168	296	331	237	255	254	2,142
\$ Amt Warrants Paid - 3F	\$1,614,888.05	\$803,153.12	\$846,340.30	\$60,757.77	\$46,651.83	\$44,196.49	\$61,009.27	\$127,365.36	\$124,316.53	\$80,015.87	\$74,332.62	\$59,029.71	\$677,675.45
Statistics													
\$ Amt Tickets Issued - 4A	\$5,757,564.12	\$4,642,064.08	\$5,560,598.58	\$393,367.30	\$313,270.05	\$275,695.65	\$403,308.00	\$358,949.60	\$464,348.45	\$354,893.45	\$559,157.25	\$418,242.80	\$3,541,232.55
\$ Amt Tickets Paid - 4B	\$3,022,169.46	\$2,178,095.47	\$2,639,284.98	\$172,205.47	\$190,074.30	\$157,096.58	\$169,216.66	\$262,115.32	\$240,173.17	\$185,145.01	\$201,094.68	\$184,671.26	\$1,761,792.45
Percent \$ Amt Tickets Paid - 4C	53%	47%	48%	44%	61%	57%	42%	73%	52%	52%	36%	44%	50%

Information Technology Department

- *What we have coming up in July & August:*
 - *Begin Deployment of New Server and Storage Infrastructure*
 - *Deploy Solution for standardized email signatures*
 - *Update Wireless Access Points at various City facilities for equipment that reached end of life*
 - *Complete ESRI software system upgrade*
 - *Deploy the VUEWorks software solution to production, which includes a new online feature for citizens to report request for service*
 - *Complete network build & connectivity at the new pool facility.*
- *What we did in June:*
 - *Completed Network build, moved and connected City personnel at the Antionelli building*
 - *Audited and updated all password accounts associated with the City's technology infrastructure*
 - *Prepared and finalized contracts for two major software solution upgrades, which also includes feature enhancements.*



Fleet Facilities

- *What we have coming up in July*
 - *Continue fleet services.*
 - *Continue with Seawall Construction.*
 - *Continue with Trolley Car repairs..*
- Mechanics worked on 319 vehicle work orders within the month and performed;
 - General Repairs - 715
 - Accident Repairs - 8
 - Recall Repairs - 14
 - PM's - 137
 - Repairs from PM's - 90
 - Road Calls – 89
- Other Services
 - Provided 75,995 gallons of fuel for city and outside organizations.
 - Re-decating older fleet vehicles with newly designed decals.
 - Provided follow up fleet training and support for the Port of Galveston and Galveston County repair shops.
 - Auctioned groups of items.
 - Received nine new fleet vehicles.
- Construction
 - Moving forward with the repairs to the Galveston Trolley System.
 - The city has awarded the contract for repairs to the *trolley cars to Gomaco. All three cars have been transported.*
 - Seawall Improvements construction continues.



GEDP – Economic Development

- *What we have coming up in July:*
 - *Emerging Technology Task Force focused on growing Galveston's technical transfer ecosystem for enhancing and growing Galveston emerging technologies.*
 - *Production of the 2017 Economic Development Summit and the 2017 GEDP Developer Profile magazine are now ongoing. The date for this year's event has been set to October 18, 2017.*
- *What we did in June:*
 - *International Bio Trade Show in San Diego June 19-22, 2017 (Statewide effort with over 20 economic development and private sector emerging tech. companies; Over 250 inquiries made as a result of this show)*
 - *Project Development: 12 prospect inquiries reviewed and evaluated; 15 project development meetings; numerous local and/or regional meetings relating to emerging technology, education, maritime development and others...*
 - *Received updates on various initiatives emanating out of GEDP task forces including Maritime; Tourism; and, Education - Healthcare and Emerging Technologies.*



Galveston Fire Department

- *What we have coming up in July & August:*
 - *Heat Stress training in July*
 - *Annual Promotional Ceremony Aug 4*
 - *Firefighter safety training in August*
- *What we did in June:*
 - *608 Emergency Responses*
 - *196 inspections*
 - *3,540 Training hours*
- *The supporting data:*
 - *Property Saved \$396,035.00*
 - *Permit Fees collected \$9,100.00*



GFD – Office of Emergency Management

- *What we have coming up in July & August:*
 - *Galveston County Emergency Response Group Workshop, July 11, 2017*
 - *UASI Regional Collaboration Committee Meeting, July 12, 2017*
 - *Hazard Mitigation Plan Update proposed for adoption by City Council, July 27, 2017*
- *What we did in June:*
 - *“Hurricane Charlie” Exercise, June 1-9, 2017*
 - *Embarkation Hub Exercise 9am-12noon, June 7, 2017*
 - *Supported the commissioning of the USS Gabrielle Giffords on June 10, 2017*
 - *Hurricane Preparedness Fair/Jamaica Beach Town Meeting: 10am – Noon, June 17, 2017*
 - *EOC Activated to Level 3: Increased Readiness for Tropical Storm Cindy, June 19-22, 2017*



THE CITY OF GALVESTON IS UNDER A

TROPICAL STORM WARNING

Tropical Storm Cindy – Advisory 7
National Weather Service Houston/Galveston

STAY TUNED TO LOCAL SOCIAL MEDIA PAGE

FOLLOW @GALVEST

Impacts Summary

- There are no significant changes since the last advisory.
- The center of Tropical Storm Cindy will track near the Texas/Louisiana state line, however the greatest impacts will be felt primarily to the north and northeast of the center.
- Primary threats with this system include isolated heavy rainfall and winds of around 35-40 mph with higher gusts.
- Rainfall totals are currently forecast around 2 to 4 inches, with isolated higher amounts possible east of I-45.

@NWSHouston
weather.gov/houston

Image 06/21/2017
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Human Resources Department

• **What we have coming up in July & August:**

- Provide additional training for various groups of Employees.
- Hold a Police Civil Service Entrance Exam on July 21, 2017.
- Continued support of City Departments in filling vacancies.
- Providing reminders to all Employees on the City's Health Plan to complete an annual Health Risk Assessment (HRA) as part of the Plan's Wellness Program.
- HR Staff will attend a one-day seminar to receive updates on key legal issues facing the workplace.
- New HR Staff Members will attend a one-day seminar presented by the Texas Municipal Human Resources Association (TMHRA) to receive practical information to assist in better serving City Employees.

• **What we did in June:**

- Hosted Regional Human Resources Meeting with over 20 attendees. A variety of HR topics were discussed.
- Provided Midlevel Manager Training to 38 Employees presented by the City's Employee Assistance Program through the University of Texas Health Science Center at Houston.
- Created and hosted an Executive Leadership Retreat for 11 City Employees in partnership with Galveston College.



Human Resources Department – Contd.

- **What we have coming up in July & August (contd.):**
 - Received City Council approval for amendments to the Civilian Employee Handbook; the Drug and Alcohol Prevention and Testing Program Manual; and Article 22 “Entry Level Hiring” of the current Collective Bargaining Agreement for Police.
 - Held two meetings for the Galveston Board of Trustees for the Employee Health Benefits Plan.
 - Continued working with the Park Board and the Port of Galveston as part of the inter-institutional committee objectives.
- **Data:**
 - **Hired 32 Employees**
 - 9 Police Cadets/Officers
 - 2 Full-Time Laborers for Public Works
 - 1 Part-Time Building Attendant for Parks & Recreation
 - 1 Part-Time Transit Operator
 - 19 Summer Recreation Aides for Parks & Recreation
 - **Reviewed and Processed 706 Employment Applications**



Island Transit

- *What we have coming up in July & August:*
 - *Island Express (Houston- Galveston Connector)*
 - *Recertification for Demand Response Riders*
 - *Received (4) new Type 11 vehicles from Creative Bus Sales*
- *What we did in June:*
 - *All three rail car trolleys transported to Gomaco*
 - *Rubber Wheel trolleys transported a total 20,215 the first month of operation.*
 - *Ridership for the month of June for Island Transit totaled 62,083.*
- *The supporting data:*
 - *Click [here](#) to view the current ridership for the trolley.*



Neighborhood Projects

PROJECTS	DISTRICT	DESCRIPTION	STATUS
STREET REPAIRS - DISTRICT 1 (VARIOUS)	1	Repair various streets within District 1.	Underway. Additional streets scheduled with Public Works mill and overlay. Completed: Ave L, 51 st to 53 rd .
RIGHT-OF-WAY IMPROVEMENTS - DISTRICT 1	1	Various right-of-way improvements including increased lighting, accessible ramps, transit stops, etc within District 1.	Pending Market Street Design Project Phase 2, west Market, 25 th Street to 33 rd Street.
PARK IMPROVEMENTS - WRIGHT CUNEY	1	Install new playground equipment with shade covering and other miscellaneous improvements.	Underway. City Council approved contracts. Purchase Order (PO) for materials and installation processed. Vendor given notice to proceed.
WALKING TRAIL - CENTRAL	1	Sidewalk improvements for continuous walking path around Central Middle School.	Underway. Preparing request for proposal in order to solicit competitive bids for all concrete work.
STREET LIGHTS - WILLIAMS BORDEN	2	Increase street lighting in the Williams-Borden neighborhood. Cobra head lighting.	Underway. PO for materials and installation processed with CenterPoint. Vendor given notice to proceed.
CODE ENFORCEMENT – DISTRICT 2	2	Increased code enforcement for District 2.	Underway. Code enforcement staff working evenings and weekends since October 2016.
SHADE STRUCTURES – SAN JACINTO PARK	2	Install 4 - 14'x14' shade structures in San Jacinto Park.	Complete.
SHADE STRUCTURE – MENARD PARK	2	Install 1 – 36'x36' shade structure in Menard Park.	Complete.
27TH STREET IMPROVEMENTS - PHASE 2	2	Ave O to Seawall Blvd streetscape improvements including curbing, sidewalks, lighting, landscaping, etc.	Planning. Pending Phase 2 design.
BANNERS	2	Install banners in the silk stocking neighborhood.	Planning. Banners prohibited in neighborhoods. Neighborhood seeking LDR text amendment.
LINDALE PARK IMPROVEMENTS	3	Playground equipment, splash pad, miscellaneous park improvements.	Underway. PO for playground materials and installation processed. Vendor given notice to proceed.
ADOUE PARK IMPROVEMENTS	3	Miscellaneous park improvements.	Planning. Playground equipment will be purchased via Buyboard vendor.
STEELIGHTS - DISTRICT 3	3	Increased lighting in District 3 via decorative street lights or cobra head fixtures.	Underway. CenterPoint preparing estimates for Decorative streetlights along Church St and Sealy Ave to match existing Postoffice streetlights.



Neighborhood Projects – Contd.

GAS LAMP FIXTURES - DOWNTOWN	3	Repair downtown gas lamp fixtures.	Underway. Preparing request for proposal in order to solicit competitive bids for purchase, installation and maintenance.
STREET LIGHTS - CEDAR LAWN	4	Install decorative Streetlights in the Cedar Lawn Neighborhood.	Complete.
STREET REPAIRS – DISTRICT 4	4	Repair various streets within District 4.	Underway. Additional streets scheduled with Public Works mill and overlay. Completed: Ave Q1/2, 59 th to 61 st ; Leeland Dr, 57 th to Saladia; 57 th , Ave P to Ave Q.
COMMUNITY POOL PROJECT	4	Contribution the community pool project in Lasker Park.	Underway. Summer 2017 completion expected.
STREET LIGHTS - ROBERT COHEN	5	Install decorative streetlights in the Robert Cohen Neighborhood.	Complete.
GULF VILLAGE SIGN BEAUTIFICATION	5	Install landscaping and other features to beautify the existing Gulf Village Neighborhood sign.	On Hold – Per CM Tarlton-Shannon. To meet with neighborhood to determine specifics for improvements.
NEIGHBORHOOD SIGN - ROBERT COHEN	5	Install a neighborhood sign for the Robert Cohen Neighborhood.	Pending. No location determined for sign. Neighborhood reviewing possibilities.
CHANNELVIEW-PRUITT - 77TH STREET IMPROVEMENTS	5	Streetscape improvements including street improvements, sidewalks, curbing, decorative streetlights, landscaping, etc.	Underway. Preparing request for proposal in order to solicit competitive bids for all concrete work. CenterPoint provided estimate and site plan for decorative street lights.
ENTRANCE TO TEICHMAN POINT	5	Streetscape improvements including street improvements, neighborhood sign, landscaping, sidewalk/trail, etc.	Underway. Neighborhood has decided on a sign design. Preparing request for proposal in order to solicit competitive bids and review process for TXDOT approval.
STREET REPAIRS – DISTRICT 6 (VARIOUS)	6	Repair various streets within District 6 including Legas Dr bulkhead repair.	Underway. Additional streets scheduled with Public Works mill and overlay. Preparing request for proposal in order to solicit competitive bids for bulkhead repair and additional concrete work. Completed: Yale, Princeton, Rice, Tradewinds; 75 th , Stewart to Beluche.



Parks & Recreation – Parks & Maintenance

- *What we have coming up in July & August:*
 - *Continue remodeling Restrooms & Installing Parking Lot Lighting at Schreiber Park*
 - *Installing picnic tables under shade structures at Menard and San Jacinto Parks*
 - *Installing playground equipment and shade structure at Wright Cuney Recreation Center.*
 - *Begin the demolition and remodeling of 53rd Street Baseball and Playground Complex*
 - *Repair lighting at Rotary Field*
 - *Continue mowing and maintaining all city ballfields, parks and right of ways and recreation centers*
- *What we did in June:*
 - *Installed shade structures at Menard and San Jacinto Parks*
 - *Trimmed low hanging oak tree limbs down Broadway*
 - *Planted new ground covering at Hampton Battery Park*
 - *Continued mowing and maintaining all city right of ways parks and athletic fields.*
 - *Mowed I-45 Feeder Road from 59th Street to the Causeway.*
- *The supporting data:*
 - *Click [here](#) to view the Master Plan for Parks, Recreation, and Open Space in Galveston, Adopted in 2012.*



Parks & Recreation – Recreation & Administration

- *What we have coming up in July & August:*
 - *Continue adult and youth programming, as well as community events at both Recreation Centers.*
 - *Continue hosting the Galveston Farmers Market every Thursday 3pm to 6pm and in March to include cooking classes on those days at McGuire Dent Recreation Center from 5pm to 6pm*
 - *The Youth Summer Recreation Program*
 - *Hosting The Galveston Ukulele Society each Saturday 10am-12noon*
 - *Hosting AT&T Teenage “Don’t Text and Drive” seminar on July 6 2:30pm-6pm*
- *What we did in June:*
 - *Hosted community events such as Galveston Farmers’ Market, including cooking classes each day from 6pm-8pm*
 - *Began the Youth Summer Recreation Program*
 - **McGuire-Dent Recreation Center Attendance – Adults: 5,965; Youth – 4,266**
 - *Adult Activities included general workouts, Kardio Kickboxing, Aerobox, Pickle-Ball, Ladies Badminton, Pick-up Basketball, family oriented Futsol, Guitar, Fitcamp, and Thursday Night Tennis League*
 - *Youth activities included the Summer Recreation Program which features, guitar lessons, arts & crafts, karate, tennis, and sports camp, cheerleading and tumbling, and boxing Partner with GSD serving 65 breakfast and 125 lunches per day.*
 - **Wright Cuney Recreation Center Attendance – Adults: 446; Youth – 2,782**
 - *Adult Activities included general workouts, parenting classes, Pick-up Basketball, Latin Dance, Senior Bingo, computer help, and seasonal Volleyball.*
 - *Youth activities included the Summer Recreation Program which features, guitar lessons, arts & crafts, karate, tennis, and sports camp, cheerleading and tumbling, and boxing Partner with GSD serving 35 breakfast and 75 lunches per day*
- *The supporting data:*
 - *Click [here](#) to view the Hours of Operation and Daily Schedule at McGuire-Dent and Wright Cuney Recreation Centers.*



Parks & Recreation – Aquatics

• *What we have coming up in July & August:*

- Pool Construction Completion & Grand Opening! (TBD)
- Staff and Train New Lifeguards. Tryouts will be held July 10th and 13th from 10am – 11am at the TAMUG Pool.
- Aquatics Manager, Erica Gentry, will attend CPO (Certified Pool Operator) Training and complete American Fitness Water Aerobics Certification.

• *What we did in June:*

- Aquatics Manager, Erica Gentry, attended WSI (Water Safety Instructor) and LGI (Lifeguard Instructor) Courses and will be certified to license new lifeguards and instructors. She is also Certified as an Emergency Medical Responder and for CPR/AED and Lifeguard Management.

• *The supporting data:*

June Progress Photo →



Parks & Recreation – Special Events

- *What we have coming up in July & August:*
 - **Summer Pop Band Concerts** (Every Tuesday until 8/15)
 - **178th Annual Independence Day Parade & Fireworks** (7/4)
 - **Pirates Property Owners Association 4th of July Children's Parade** (7/4)
 - **5th Annual Old Smokey Throwdown** (7/15)
 - **2nd Annual Drum Circle and Dance Gala** (8/5)
- *What we did in June:*
 - **Summer Pop Band Concerts** (Every Tuesday beginning 6/6)
 - **Galveston Pride Celebration** (6/10)
 - **Galveston Cajun Festival** (6/16-6/18)
 - **Juneteenth Celebration Parade** (6/17)
 - **Galveston Island Market** (6/17)
- *The supporting data:*
 - Click [here](#) to view the Special Events Calendar and more information on upcoming events. You may also contact (409) 797-3705 for additional questions or comments.



Planning and Development Division

• **What we having coming up in July and August:**

- *Adriel Montalvan will lead the City Council's review of proposed revisions to the Land Development Regulations.*
- *Work on the Vacant structure registration program is continuing.*
- *Award the contract for the survey of the potential Texas Hero Monument Historic District and expansion of the East End Historic District.*
- *Work on the Cedar Lawn Neighborhood Conservation District is continuing with expected adoption in late summer.*

• **What we did in June:**

- *The consultant, Design Workshop, was chosen for the Broadway Corridor Streetscape/Redevelopment Plan.*
- *The annual Landmark Commission awards were presented at the June 22, 2017 City Council meeting.*
- *The Lost Bayou Historic District was officially listed on the National Register of Historic Places.*
- *Continued implementation of the Broadway Moratorium.*
- **Pre-Development Meetings-** *A Pre-Development meeting can be scheduled by anyone contemplating development in the City of Galveston. The meetings are attended by staff from the Building Division, Fire Marshal's Office, Public Works Department, and Planning and Development Division. The Planning and Development Division facilitated four of these meetings throughout the month.*



PLANNING COMMISSION:

17P-032 (19 Grand Beach) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a new house.

17P-033 (13117 Settegast) Request for a replat to consolidate lots.

17P-034 (The Preserve at West Beach) Request for a replat to consolidate lots.

17P-035 (17303 San Luis Pass) Request for a replat to increase the number of lots from two to four.

17P-036 (17520 Bristow) Request for a Beachfront Construction Certificate/Dune Protection Permit to construct a new house.



Landmark Commission

17LC-035 (1311 19th Street) Request for a Certificate of Appropriateness for the installation of a steel overhead door.

17LC-036 (1211 Winnie /Ave G) Request for a Certificate of Appropriateness for the construction of a rear addition.

17LC-037 (1821 Broadway/Ave J) Request for a Tax Certification.

17LC-038 (1015 Sealy/Ave I) Request for a Certificate of Appropriateness for the removal of a rear addition.

17LC-039(1827 Broadway/Ave J) Request for a Certificate of Appropriateness to add a staircase with a walk out door.

17LC-040 (2019 Ave N ½) Request for a Certificate of Appropriateness to enclose and extend and existing porch.

17LC- 041 (902 Winnie/Ave G) Request for a Tax Certification.

17LC-042 (2328 Market/ Ave D) Request for a Tax Verification.



Zoning Board of Adjustment

17Z-006 (2122 61st Street) Request for a variance from parking location.

Planning Administration

17PA-028 (517-519 Seawall) Request for a Zoning Letter.

17PA-029 (4010 11 Mile Road) Request to replat one lot into two.

17PA-030 (1718 Ave N ½) Request to replat one lot into two.

17PA-031 (7404 Broadway Blvd.) Request a Zoning Analysis.

17PA-032 (715 North Holiday Dr.-Yacht Basin) Request for a Zoning Analysis.



License to Use

17LTU-014 (1927 Harborside) License to Use for an A-Frame sign, Planters and Art displays.

Zoning Administration

17Z-014 Request for a text amendment to the Galveston Land Development Regulations to provide for revisions to the document.



Beachfront Construction Permit

17BF-051 (23159 Buena St.) Request for a beachfront Construction Certificate /Dune Protection Permit in order to construct a single family home.

17BF-052 (18100 FM 3005) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct rafters.

17BF-053 (12528 W. Ventura) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a deck, rails, and six 8X8 pilings.

17BF-054 (4114 Sand Crab Ln.) Request for a Beachfront Construction.

Certificate/Dune Protection Permit in order to construct a single family home.

17BF-055 (230 East Beach Dr.) Request for a Beachfront Construction Certificate /Dune Protection Permit in order to construct a dune walkover.

17BF-056 (18323 E. De Vaca) Request for a Beachfront Construction Certificate /Dune Protection Permit in order to construct a dune walkover.

17BF-057 (11221 Schwartz Dr.) Request for a Beachfront Construction Certificate /Dune Protection Permit in order to construct a single family home.



Beachfront Construction Permit

17BF-064 (78 Grand Beach) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single family home.

17BF-065 (4206 Duncan Way) Request for a Beachfront Construction Certificate/ Dune Protection Permit in order to construct a single-family home.

17BF-066 (4323 Palapa Cir.) Request for a Beachfront Construction Certificate/ Dune Protection Permit in order to construct a single-family home.

17BF-067 (20623 E Sand Hill Drive) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to extend an existing walkover.

17BF-068 (745 Beachtown Passage) Request for a Beachfront Construction Certificate/ Dune Protection Permit in order to construct a single-family home.

17BF-069 (18101 San Luis Pass #S-142) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a deck and RV cover.

17BF-070 (18101 San Luis Pass #S-133) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a deck.

17BF-071 (20719 E. Sandhill Dr.) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a dune walkover extension.



Beachfront Construction

17BF-072 (17701 Gleib) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a fence.

17BF-073 (4129-A Las Palmas) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a new residence.

17BF-074 (22803 Gulf Drive) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a fence.

17BF-075 (19167 Kahala) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to demolish a fire-damaged house.

17BF-076 (1637 Seaside Drive) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to build a new house.

17BF-077 (3815 Abalone) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to build a new house.

17BF-078 (3827 Periwinkle) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single-family home.



Beach Maintenance Permits

17MA-017 Annual Beach Maintenance Permit for Palisade Palms.

17MA-021 Annual Beach Maintenance Permit for Dellanera Park.

17MA-022 Annual Beach Maintenance Permit RA Apffel Park.

17MA-023 Annual Beach Maintenance Permit Seawall Urban Beach Park.

17MA-024 Annual Beach Maintenance Permit Stewart Beach Park.

17MA-025 Annual Beach Maintenance Silverleaf.



Galveston Police Department

• *What we have coming up in July & August:*

- On July 28th Galveston PD will graduate 19 cadets from the 72nd In-House Academy. Five will enter the FTO Program and 14 will begin the State Certification Academy at College of the Mainland
- On July 21st Galveston PD will be conducting a Civil Service Exam at the Galveston Island Convention Center

• *What we did in June:*

- Commenced the 72nd In-House Academy with 20 cadets, five of which are already certified peace officers.
- Performed both water side of shore side security during the eight days that the USS Gabriel Giffords LCS was in port at pier 21.
- Successfully hosted the Commissioning of the USS Gabriel Giffords LCS and provided security details for former Vice President Joe Biden, Dr. Jill Biden, Nancy Pelosi, former Secretary of State and First Lady Hillary Clinton along with 30 other congressional delegates and 15,000 other guests.
- Launched the Galveston Police Dept Community Survey to measure both the residents' perception of crime in their neighborhood as well as their views on how the Department is performing.
- Attended the WGIPOA Hurricane Preparedness event in Jamaica Beach as guest speakers to discuss both the evacuation plan and re-entry plan to attendees
- Successfully planned for and executed storm readiness operations for the arrival of Tropical Storm Cindy, during which no injuries were reported or damage to equipment.

• *The supporting data:*

- Answered 6,207 calls for service
- Made 461 Arrests
- Issued 793 Citations



Public Information Office

- *What we have coming up in July & August:*
 - Release first issue of Island Times newsletter and water bill insert.
 - Working on new recruiting video for the police department.
 - Working with Parks on grand opening of the Lasker Park Pool.
- *What we did in June:*
 - Helped facilitate State of the City included presentation, video, and A/V for the day of.
 - Set up Galveston booth at TCMA conference in Austin and decorated tables for 250 guests to encourage them to attend the Galveston conference in 2018.
 - Assisted the Office of Emergency Management during the Tropical Storm Cindy response.
 - Issued 10 press releases to the media, through our website, social media, and our municipal channel.
 - Created and released 12 videos in the month of June.
 - Rolled out new marketing logo on website.
- *The supporting data:*
 - *On Facebook we gained 1,314 fans, reached 327,764 people, engaged 102,699, and had 136,570 video views.*
 - *Galvestontx.gov had 78,453 visitors in June who stayed on the site for an average of 3:52. We had 139,690 pageviews.*



Public Information Office

- Videos we released:
 - Waves of Information's:
 - https://www.youtube.com/edit?o=U&video_id=E47CoRrMXdl
 - https://www.youtube.com/edit?o=U&video_id=moUCMHZYZYRU
 - https://www.youtube.com/edit?o=U&video_id=wXOMrkXdYvk
 - https://www.youtube.com/edit?o=U&video_id=4JLfKpseW3M
 - Employee Spotlights:
 - David Rojas -
https://www.youtube.com/edit?o=U&video_id=bYRyiKiHiTE
 - Benita Davis -
https://www.youtube.com/edit?o=U&video_id=YcASasFUyYI
 - Features:
 - State of the City -
https://www.youtube.com/edit?o=U&video_id=VST93BgXMus
 - This Is My Galveston -
https://www.youtube.com/edit?o=U&video_id=a50jxoyW_hM
 - The Villas Grand Opening-
https://www.youtube.com/edit?o=U&video_id=Wi8utds0dv0
 - Pets Of The Week:
 - https://www.youtube.com/edit?o=U&video_id=gi2yXs6M-34
 - https://www.youtube.com/edit?o=U&video_id=2JVFwTi3QrU
 - https://www.youtube.com/edit?o=U&video_id=a5yBYM81zX4



Public Works - Management Services

- *What we did in June:*
 - *Dispatched approximately 2,157 service request from the Public Infrastructure Department. These requests were for various concerns such as reporting a water leak or pothole etc...*

- *The supporting data:*
 - Include additional details and updates here.
 - Click here to view the report.



Public Works - Sanitation Division

- *What we have coming up in July 2017:*
 - *Assisted Park Board with July 4th trash pickup*
- *What we did in June 2017:*
 - *Deposited 2,732.65 tons of garbage at the Transfer Station.*
 - *Completed 480 bulk pickups.*
 - *Completed 252 cart work orders.*
- *The supporting data:*
 - *Click here to view the report.*



Public Works – Streets & Drainage

- **25** Sewer Cuts Patched
- **26** Water Cuts Patched
- **501** Potholes Patched
- **7** Alleys Re-graded/Maintained
- **1** Bridge Block Repaired
- **8,700** LF Streets Crack Sealed
- **3** Culverts Installed
- 4,760 FT Culverts Cleaned
- **600** FT Storm Sewer Main Cleaned (IN HOUSE STAFF)
- **77,856** FT Gutter Pans Scraped/Cleaned
- **218** Miles Streets Swept
- **6,700** FT Ditches Cut/Maintained
- **376** FT Traffic Signal Wire Replaced
- **173** Traffic Signal Heads Replaced
- 0 Pedestrian Push Buttons Repaired
- 0 Electrical Service Panel Installations
- 14 School Flasher Repairs – Timing Updates
- **15** Street Illumination Repairs
- **238** Street Signs Replaced/Installed
- **2** Special Events
- **37,960** LF Curb Painted
- **1,120** LF Striping



Public Works - Recycling Center

- *What we have coming up in July:*
 - Implementation of the new and improved Elderly and Disabled Curbside routes.
 - Continue plans for the new office building .
 - Continue plans for the new building to house the baler, compactor, Styrofoam machine and other various tools and equipment.
- *What we did in June:*
 - The Recycle Center saw an increase in visitors of 1,653 compared to last month. That is an average of 55 more vehicles per day.
 - The center serviced a total of 15,417 vehicles. The daily average is 513 cars.
 - The total residents taking advantage of the free mulch has increased 941 from this same time last year.
 - The Recycle center saved 1,120.83 Landfill yards this month.
- *The supporting data:*
 - [Click here to view the report.](#)



Public Works - Water

- *June Notes:*

- With the Saladia and Avenue S Roadway Projects being ongoing projects, the Water Distribution crews provided utility locates and water line shutdowns for the project contractors.
- Replaced the 8 inch water system along 30th Street (Church Street to Market Street) and Market Street (30th Street to 31st Street).
- Replaced the clarifier gear box at the Pirates Beach Wastewater Treatment Plant.
- Replaced impeller for one of the pumps in Lift Station #1.
- Installed a new sewer manhole on 15th Street for the newly installed sanitary sewer system in the Avenue L to Avenue M and 14th Street to 15th Street alley. The project has been completed.

- *Upcoming July Notes:*

- With the Saladia and Avenue S Roadway Projects being ongoing projects, the Water Distribution crews will continue to provide utility locates and water line shutdowns for the project contractors.
- Replacement of the water system on 31st Street between the Postoffice Street and Market Street.
- Repair the RAS Pumps and check valve for non-potable water system at the Airport Wastewater Treatment Plant.
- Replace the sanitary sewer system in the 54th Street to 55th Street, Avenue R to Avenue R ½ alley.

- *The supporting data:*

- [Click here to view the June reports.](#)



Public Works – Compliments

- The resident from 2918 Ave O, Mr. Alfred Helton, called to have his trash can replaced. After we helped him with the work order to get his cart replaced, he said he has been so happy with the service he has been getting from our office & the City. He said he lived in Austin for 40 years and we blow them out of the water with our services! He has only been in Galveston for a little over a year now and is very happy with the services that have been provided to him.
- A resident called in to let us know that the street sweeper crew did an amazing job on Ave Q between 46th St and 47th St and she wanted to thank them.



SCHOLES INTERNATIONAL AIRPORT
Airport Traffic Record
FY 2017

Month	ITINERANT										LOCAL			FY 2017 Airport Ops	FY 2016 Airport Ops
	IFR					VFR					CIVIL	MI	TOTAL LOCAL		
	AC	AT	GA	MI	TOTAL	AC	AT	GA	MI	TOTAL					
Oct-16	0	85	312	49	446	0	596	1,683	33	2,312	604	50	654	3,412	2,789
Nov-16	0	125	259	20	404	0	480	1,263	24	1,767	506	10	516	2,687	2,392
Dec-16	0	130	268	39	437	0	327	407	26	760	128	64	192	1,389	2,614
Jan-17	0	122	235	27	384	0	564	655	35	1,254	250	99	349	1,987	2,342
Feb-17	0	165	319	47	531	0	503	592	58	1,153	370	86	456	2,140	2,618
Mar-17	0	159	306	53	518	0	543	917	31	1,491	528	20	548	2,557	2,379
Apr-17	0	146	363	16	525	0	491	1,370	25	1,886	594	22	616	3,027	2,688
May-17	0	148	379	27	554	0	523	1,232	58	1,813	416	38	454	2,821	2,385
Jun-17	0	134	328	42	504	0	453	1,041	73	1,567	343	45	388	2,459	2,614
Jul-17					0					0			0	0	3,223
Aug-17					0					0			0	0	2,633
Sep-17					0					0			0	0	2,744
Total	0	1,214	2,769	320	4,303	0	4,480	9,160	363	14,003	3,739	434	4,173	22,479	31,421

% Change From Previous Year:	
Itinerant	5.22%
Local	-9.42%
Total	-1.50%

% Change Last Year by Month:	
Itinerant	-11.04%
Local	4.02%
Total	-5.93%

FAA CONTRACT TOWER - AIRPORT OPERATIONS COUNT RECORD

Facility Name: Galveston FAA Contract Tower						Location: Galveston, TX					Mo.	Yr.	Location Ident.					
											O	6	1	7		G	L	S
Airport Operations Count											Facility Operating Hours →							
											1	2	0					
ITINERANT											LOCAL			Total Airport Operations				
IFR					VFR							Total Local Ops						
Day	AC	AT	GA	MI	Total IFR Ininerant Ops	AC	AT	GA	MI	Total VFR Itinerant Ops	Civil	Military	Total Local Ops	Total Airport Operations				
01		3	11		14		5	18		23				37				
02		9	5	2	16		21	33	10	64	4	8	12	92				
03		5	9	2	16		12	90		102	14		14	132				
04		2	3		5		9	7		16	6		6	27				
05		2	3	1	6		14	24	5	43				49				
06		7	11		18		28	25	2	55	16		16	89				
07		8	11		19		30	43	2	75	4		4	98				
08		4	10		14		22	33		55	8		8	77				
09		7	30	4	41		11	53	4	68	16	4	20	129				
10		6	25	4	35		25	115	7	147	21	1	22	204				
11		3	11		14		3	46		49	18		18	81				
12		4	14		18		19	12	4	35	2	2	4	57				
13		6	7	2	15		10	5		15	12		12	42				
14		4	23		27		25	39		64	20		20	111				
15		2	10	2	14		12	43	2	57	32		32	103				
16		4	27	2	33		12	60	9	81	42		42	156				
17		5	29	12	46		14	109	4	127	4		4	177				
18		3	13		16		7	57	3	67				83				
19		3	7	2	12		21	48	3	72	32		32	116				
20		2	17		19		23	25		48	28		28	95				
21		1	2		3		14	2		16				19				
22		3	2		5		16	1	4	21				26				
23		11	10	3	24		12	30	3	45	20		20	89				
24		10	3		13		22	39	1	62	18		18	93				
25		1	5		6		6	10		16				22				
26		5	2		7		17	19	7	43	2	22	24	74				
27		2	9		11		11	6		17	8		8	36				
28			4	2	6		7	17		24	2		2	32				
29		5	3		8		9	8		17				25				
30		7	12	4	23		16	24	3	43	14	8	22	88				
31																		
Total		134	328	42	504		453	1041	73	1567	343	45	388	2459				

FAA CONTRACT TOWER OVERFLIGHT SUMMARY RECORD

Facility Name Galveston FAA Contract Tower	Location: Galveston, TX	Mo. 0 6	Yr. 1 7	Loc Ident. G L S
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OVERFLIGHT COUNT

Day	IFR OVERFLIGHTS					VFR OVERFLIGHTS					Total Overflights
	AC	AT	GA	MI	Total	AC	AT	GA	MI	Total	
01							10	1	36	47	47
02							5	28	6	39	39
03							7	55		62	62
04											
05							1	14	2	17	17
06							19	9		28	28
07							7	2	7	16	16
08							1	19		20	20
09							16	38	6	60	60
10							9	70	4	83	83
11								38	10	48	48
12							1	4	2	7	7
13							5			5	5
14							3	11		14	14
15							8	5	12	25	25
16							12	42	8	62	62
17							6	92	8	106	106
18							1	15	4	20	20
19							10	38	6	54	54
20							5		1	6	6
21							7	6		13	13
22				1	1		2		1	3	4
23							1	35		36	36
24							4	46		50	50
25							7	3		10	10
26							7	15	5	27	27
27							2		1	3	3
28							3	1	5	9	9
29								1		1	1
30							4	26	6	36	36
31											
Total				1	1		163	614	130	907	908

**Scholes International Airport
Fuel Flowage Report
FY: 2017**

Total Fuel Flowage in Gallons for FY 2017 as reported by:								
Date	Galveston Aviation		Island Jet Center		ERA	PHI	Total	FY 2016 Total
	Avgas	Jet-A	Avgas	Jet-A	Jet-A	Jet-A		
October 2016	5,903	15,812	0	0	22,738	21,359	65,812	96,851
November 2016	3,933	15,865	0	0	30,145	28,586	78,529	109,471
December 2016	3,959	7,988	0	0	17,465	21,544	50,956	101,321
January 2017	0	15,938	0	0	13,163	21,536	50,637	104,783
February 2017	3,944	15,913	0	0	18,794	28,694	67,345	65,139
March 2017	3,966	15,928	0	0	26,039	41,734	87,667	89,562
April 2017	8,400	15,904	0	0	17,261	28,580	70,145	92,142
May 2017	3,972	23,774	0	0	21,360	35,674	84,780	80,963
June 2017	11,538	23,733	0	0	26,062	35,563	96,896	73,586
July 2017	0	0	0	0	0	0	0	78,439
August 2017	0	0	0	0	0	0	0	74,207
September 2017	0	0	0	0	0	0	0	71,186
Total:	45,615	150,855	0	0	193,027	263,270	652,767	1,037,650

Last Year's To Date Gallons Received Total:	813,818
Percent Change Over Last Year by Month (MTD):	31.68%
Percent Change Over Last Year (YTD):	-19.79%

Avgas/gallons	
Total MTD	11,538
Total YTD	45,615

MTD Fuel Sales	
% of Avgas:	11.91%
% of Jet-A:	88.09%

Jet-A/gallons	
Total MTD	85,358
Total YTD	607,152

YTD Fuel Sales	
% of Avgas:	6.99%
% of Jet-A:	93.01%

	Monthly Fuel Sales	Annual Fuel Sales
Galveston Aviation:	35,271	196,470
Island Jet Center:	0	0
ERA:	26,062	193,027
PHI:	35,563	263,270

JUNE 2017 DISTRIBUTION, COLLECTION & METER MONTHLY REPORT

DISTRIBUTION DIVISION	2017 Monthly Total	FYTD	2016 Monthly Total
New water taps installed	27	200	39
Water main installed	506	692	531
Killed Tap	0	14	1
Distribution system leaks repairs	42	481	39
Tranmission line leaks repairs	0	2	0
Meter box installed	27	149	42
Valves installed / replaced	16	28	1
Valve repaired	0	11	0
Fire hydrant installed/ repaired	10	347	84
Property owners Leak	9	164	23
Low water pressure	29	160	13

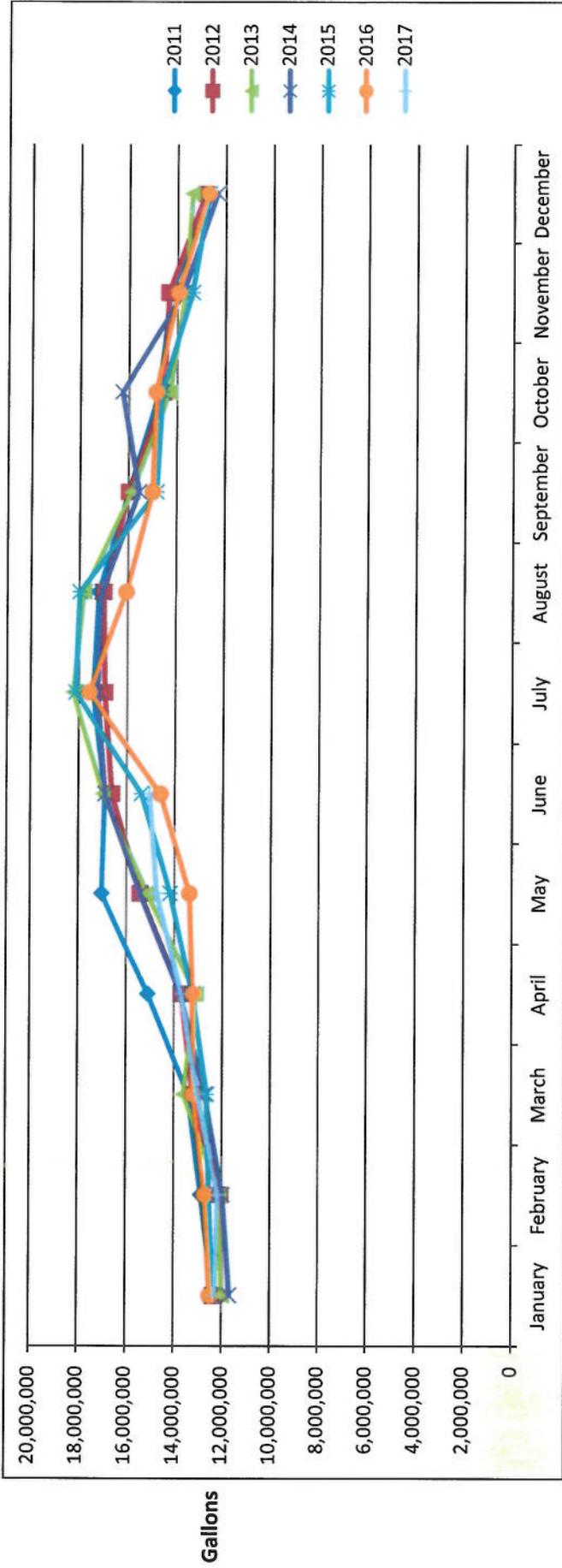
COLLECTION DIVISION	2017 Monthly Total	FYTD	2016 Monthly Total
New sewer taps installed	7	117	25
Repaired / replace sewer taps	9	120	6
Sewer taps / cleanout located	21	227	26
Collection point repairs	3	51	11
Cleanouts installed	7	146	29
Main line stoppages	77	887	113
Residential stoppages	58	665	62
Sewer line installed	0	1,861	249
Manhole installed	0	3	0
Manhole repaired / rebuilt	1	23	2
Manhole cover / rim replaced	7	46	4
Vaccum lift station	0	8	0
Clean outs cleared	15	293	23
Manhole Cleaned	20	492	86
Total Mains Cleaned	25	335	28
Total Footage Cleaned	4,910	65,872	7,550

METER DIVISION	2017 Monthly Total	FYTD	2016 Monthly Total
Meter turn on	292	1,952	247
Meter turn off	257	1,511	242
Delinquent off	323	1,207	51
Door notice left	397	2,191	275
Re-reads	796	5,608	618
Register Changes	754	4,329	259
Replace meter boxes / covers	38	133	29
T-Stop Repairs / Leaks	171	1496	112
Installed New Meter	4	16	5
Pulled Meter	14	31	1
Large Meter- Surveys	0	0	0
Large Meter- Repairs	0	0	0
Large Meter- Re-Reads	0	0	0
Large Meter- Reg. Changes out	0	0	0

**MONTHLY REPORT
OF WATER SUPPLIES
Galveston Daily Water Pumpage Report (June 2017)**

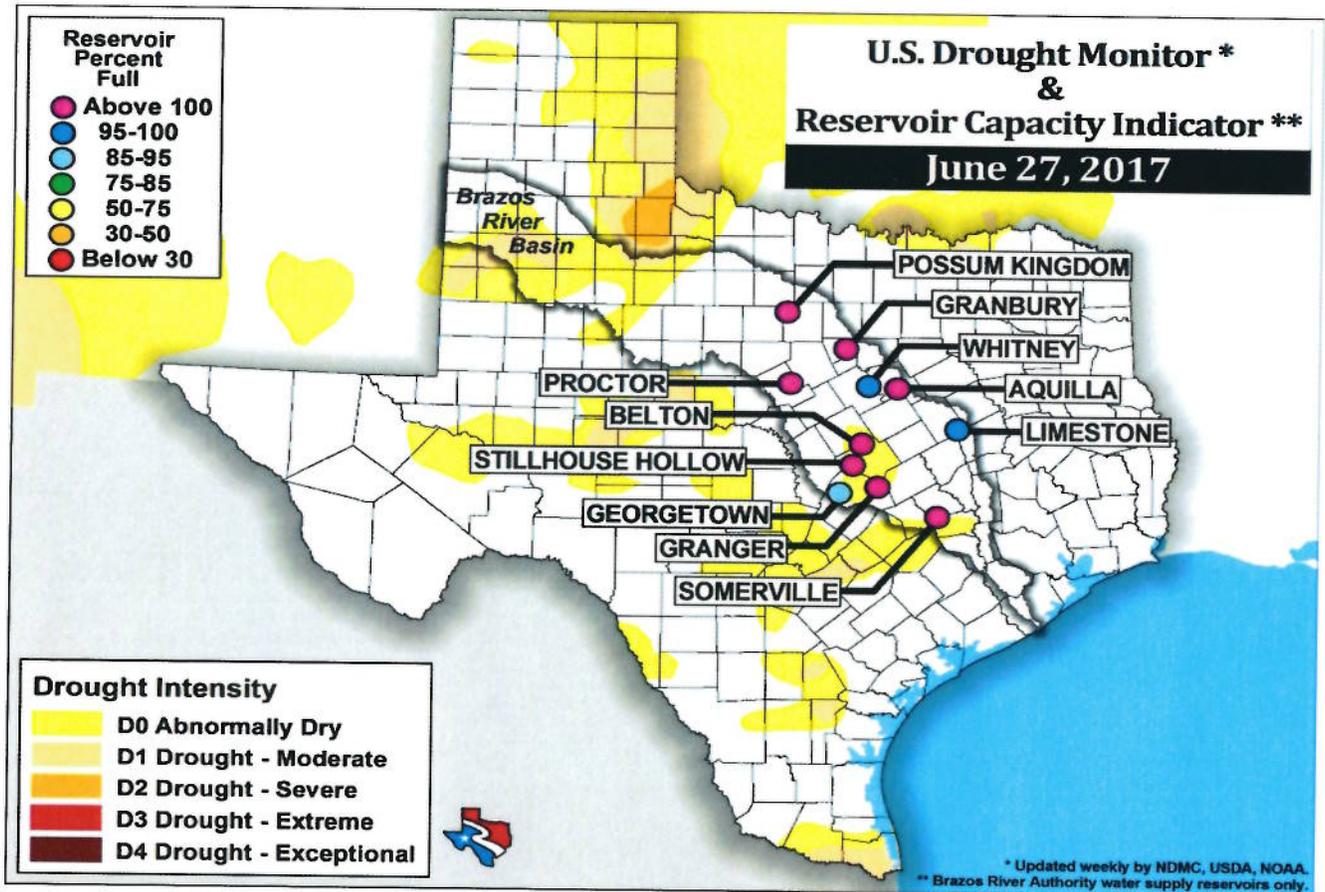
Day June	Date 2017	Purchased From GCWA	30th St P.S. GST Level 8 AM	59th St. P.S. GST Level 8 AM	Airport P.S. GST Level 8 AM
	1	14,040,000	19.3	Off Line	18.3
	2	14,020,000	19.4	Off Line	19.6
	3	15,905,000	18.3	Off Line	19.5
	4	14,205,000	18.4	Off Line	20.8
	5	13,970,000	18.6	Off Line	19.5
	6	13,650,000	19.3	Off Line	19.7
	7	14,330,000	19.5	Off Line	19.6
	8	13,670,000	19.2	Off Line	20.9
	9	15,579,000	18.1	Off Line	19.1
	10	15,855,000	19.3	Off Line	21.1
	11	15,736,000	19.1	Off Line	19.0
	12	15,990,000	18.6	Off Line	19.1
	13	14,170,000	19.0	Off Line	19.4
	14	16,560,000	17.2	Off Line	20.4
	15	15,450,000	19.2	Off Line	19.8
	16	16,380,000	19.0	Off Line	19.2
	17	16,580,000	19.1	Off Line	21.0
	18	15,730,000	19.3	Off Line	21.1
	19	16,280,000	18.3	Off Line	18.2
	20	16,550,000	17.0	Off Line	21.0
	21	15,280,000	17.9	Off Line	20.3
	22	14,240,000	18.8	Off Line	19.0
	23	15,564,000	18.3	Off Line	20.2
	24	15,108,000	18.2	Off Line	19.0
	25	15,348,000	18.4	Off Line	19.7
	26	15,160,000	18.7	Off Line	20.2
	27	14,525,000	19.1	Off Line	19.7
	28	14,055,000	19.0	Off Line	21.0
	29	13,890,000	18.5	Off Line	20.8
	30	13,610,000	17.5	Off Line	20.8
	31			Off Line	
Total		451,430,000	18.7		19.9
Average		15,047,667	19.5		21.1
Maximum		16,580,000	17.0		18.2
Minimum		13,610,000			
Year to Date		2,443,330,000			

JUNE 2017 WATER CONSUMPTION REPORT



Month

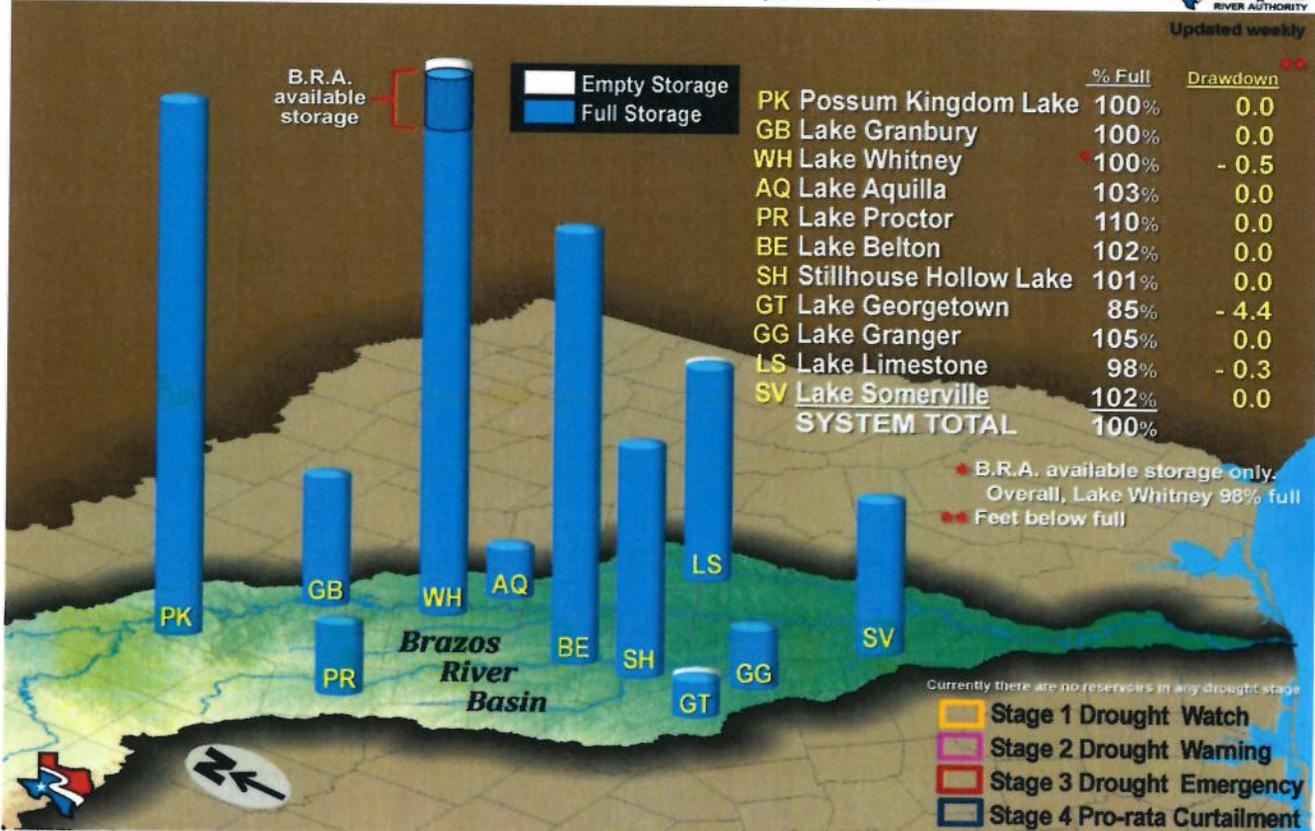
Year	January	February	March	April	May	June	July	August	September	October	November	December
2011	12,361,290	12,871,929	13,405,355	15,093,828	17,021,355	16,900,241	17,388,613	17,175,968	15,961,067	14,724,379	14,278,333	12,578,258
2012	12,353,548	12,050,000	13,190,161	13,677,300	15,405,323	16,587,367	16,897,871	16,951,935	15,943,167	14,509,355	14,329,300	12,810,387
2013	12,005,677	12,078,750	13,597,667	13,091,767	15,122,581	16,965,833	18,214,452	17,797,968	15,827,900	14,289,452	13,649,500	13,370,903
2014	11,678,774	11,978,607	12,715,065	13,738,100	15,415,806	16,879,567	17,201,484	17,045,935	15,531,567	16,228,645	13,735,900	12,342,129
2015	12,379,129	12,532,429	12,637,000	13,247,000	14,186,000	15,387,333	18,119,065	17,962,387	14,821,400	14,599,742	13,365,367	12,698,097
2016	12,474,290	12,719,966	13,189,839	13,201,733	13,345,484	14,561,867	17,536,935	16,025,581	14,962,667	14,825,452	13,938,900	12,707,000
2017	12,285,839	12,168,179	12,997,968	13,692,767	14,729,355	15,047,667						



B.R.A. Water Supply Reservoirs "PERCENT FULL" June 28, 2017



Updated weekly



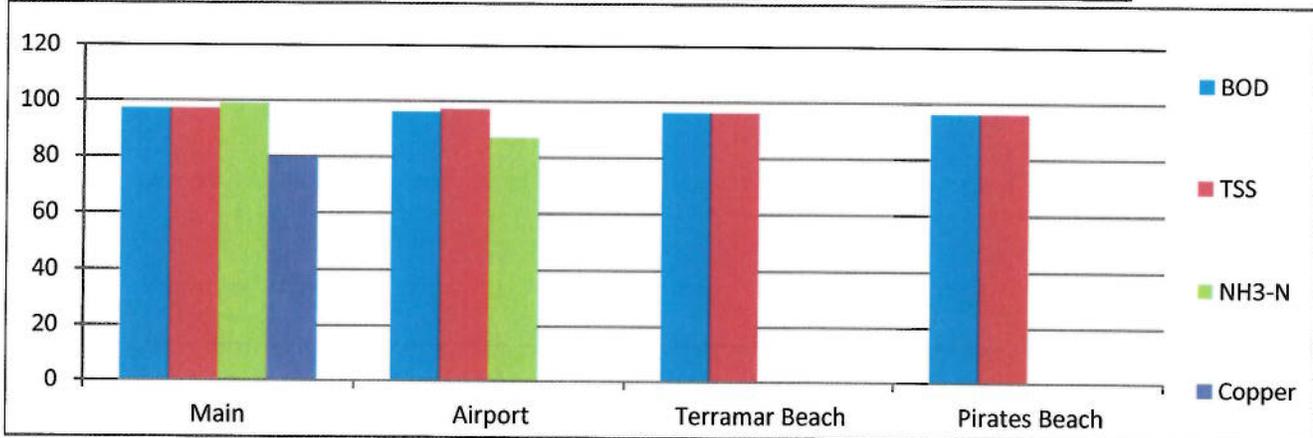
Wastewater Treatment Plants

Monthly Report June 2017

Million Gallons Per Day			Average Mg/L				
Plant Flow	Average	2 Hr Peak	Copper	Entero	BOD	TSS	NH3N
Main	6.654	12.92	0.012	10.0	2.50	1.70	0.15
Airport	3.004	8.20	0.004	15.2	3.10	4.18	N/A
Terramar	0.261	0.47	N/A	10.0	3.95	4.00	N/A
Pirates	0.204	2.00	N/A	10.0	4.00	1.30	N/A
Seawolf Park	Under Design						
Permit Limits							
Plant Flow	Average	2 Hr Peak	Copper	Entero	BOD	TSS	NH3N
Main	Report	18,840	0.051	35	10	15	2
Airport	Report	7,812	0.0121	35	20	20	N/A
Terramar	Report	1,042	N/A	35	10	15	N/A
Pirates	Report	1,300	N/A	35	20	20	N/A

Pirates Beach Plant flow splits according to flow demand for the Golf Course. When demand is met the remaining flow is discharged into the Bayou. This flow is reported and mailed to T.C.E.Q on a MER - Monthly Effluent Report.

PERCENT CONTAMINANT REMOVAL FROM RAW WASTEWATER (Average Percent Recovery)



*TSS- Total Suspended Solids * BOD - Biochemical Oxygen Demand * Copper *NH3-N - Ammonia as Nitrogen

These are permitted parameters set by the TCEQ

Main Wastewater Treatment Plant

1. Blower 1 and 4 out of service at the present time. Working with blower manufacturer.
2. Continue working with CDM on O&M Manual.
3. AC Compressor for OPS II Lab not working properly. Plant AC contractor to install new compressor.

Airport Wastewater Treatment Plant

1. Ordered check valves for non-potable water system.
2. RAS pumps need new impellers. Impellers ordered, so that repairs can be made.
3. Continued preventive maintenance on equipment.

Pirates Beach Wastewater Treatment Plant

1. Clarifier drive pins sheared and gear box damaged. Replaced gear box for clarifier drive.
2. Finalizing work for diver to and locate pin hole leaks in aeration tank wall.

Terramar Beach Wastewater Treatment Plant

1. Piping being painted.
2. Degritter box and entrance gate to be repaired.

Lift Stations

1. Lift Station # 8 has a submersible pump operating it for now.
2. Lift Station #1: Impeller for lift station pump repaired.
3. Installed NEMA covers for various low lying lift station during weather related emergency event.

Industrial Pretreatment Program Monthly Report

Jun-17			
NOV's			1
Verbal Warnings			0
Denial Letters on Exemptions/Extensions			0
Consent Orders			0
Show Cause Orders			0
Emergency Water Suspension			0
Food Service establishment inspections			93
Food Service establishment inspections follow-up			15
Industrial inspections			0
Waste hauler inspections			95
Hauled waste received at main plant (gallons)			261,200
Total waste hauler bill			\$11,690.00
(SSO's) Inspections made			0
Wittiness pumping event			25
UTMB Ph Testing			0

Other activities included:

Billing the County Jail. Data entry for pretreatment software. Data entry for FOG software. Investigation of sanitary sewer complaints. Wastehauler billing. Inspected sewer mains. Faxing SSO's. Entering SSO's on spreadsheet. Reconciling waste hauler tickets. Filing. Meeting with Restaurant Owners. Show Cause Hearings. Making files for new facilities. Making new spreadsheets.

Number Permits Issued for period

from: 01-JUN-17To: 30-JUN-17

	Total#:	Job value:	Fee Total:	Payments:
Building	581	\$8,726,879.75	\$74,094.89	\$73,900.89
Construction	162	\$8,050,833.00	\$43,152.14	\$42,958.14
<u>Commercial Building Permit</u>	23	\$717,028.00	\$8,593.50	\$8,593.50
<u>Addition</u>	3	\$147,400.00	\$1,804.25	\$1,804.25
<u>New</u>	5	\$86,900.00	\$1,349.25	\$1,349.25
<u>Repair/Remodel</u>	15	\$482,728.00	\$5,440.00	\$5,440.00
<u>Residential Building Permit</u>	139	\$7,333,805.00	\$34,558.64	\$34,364.64
<u>Addition</u>	17	\$343,570.00	\$5,618.00	\$5,424.00
<u>New</u>	25	\$5,897,500.00	\$18,080.76	\$18,080.76
<u>Repair/Remodel</u>	97	\$1,092,735.00	\$10,859.88	\$10,859.88
Misc Construction	87	\$676,046.75	\$8,224.75	\$8,224.75
<u>Demolition Permit</u>	4	\$0.00	\$200.00	\$200.00
	4	\$0.00	\$200.00	\$200.00
<u>Fence Permit</u>	28	\$107,882.77	\$1,156.00	\$1,156.00
<u>Repair</u>	28	\$107,882.77	\$1,156.00	\$1,156.00
<u>Fill Permit</u>	2	\$0.00	\$300.00	\$300.00
	2	\$0.00	\$300.00	\$300.00
<u>Roof Permit</u>	35	\$244,059.27	\$2,082.00	\$2,082.00
<u>Repair</u>	35	\$244,059.27	\$2,082.00	\$2,082.00
<u>Sign Permit</u>	11	\$52,639.71	\$1,598.50	\$1,598.50
	11	\$52,639.71	\$1,598.50	\$1,598.50
<u>Swimming Pool Permit</u>	7	\$271,465.00	\$2,888.25	\$2,888.25
	7	\$271,465.00	\$2,888.25	\$2,888.25
Trade Permits	332	\$0.00	\$22,718.00	\$22,718.00
<u>Electrical Permit</u>	131	\$0.00	\$11,191.00	\$11,191.00
<u>New</u>	1	\$0.00	\$30.00	\$30.00
<u>Retrofit</u>	130	\$0.00	\$11,161.00	\$11,161.00
<u>Mechanical Permit</u>	201	\$0.00	\$11,527.00	\$11,527.00
<u>New</u>	6	\$0.00	\$404.50	\$404.50
<u>Retrofit</u>	195	\$0.00	\$11,122.50	\$11,122.50
PublicWorks	115	\$0.00	\$9,078.75	\$9,003.75
Permit	115	\$0.00	\$9,078.75	\$9,003.75
<u>Irrigation Commercial</u>	2	\$0.00	\$148.75	\$148.75

Number Permits Issued for period

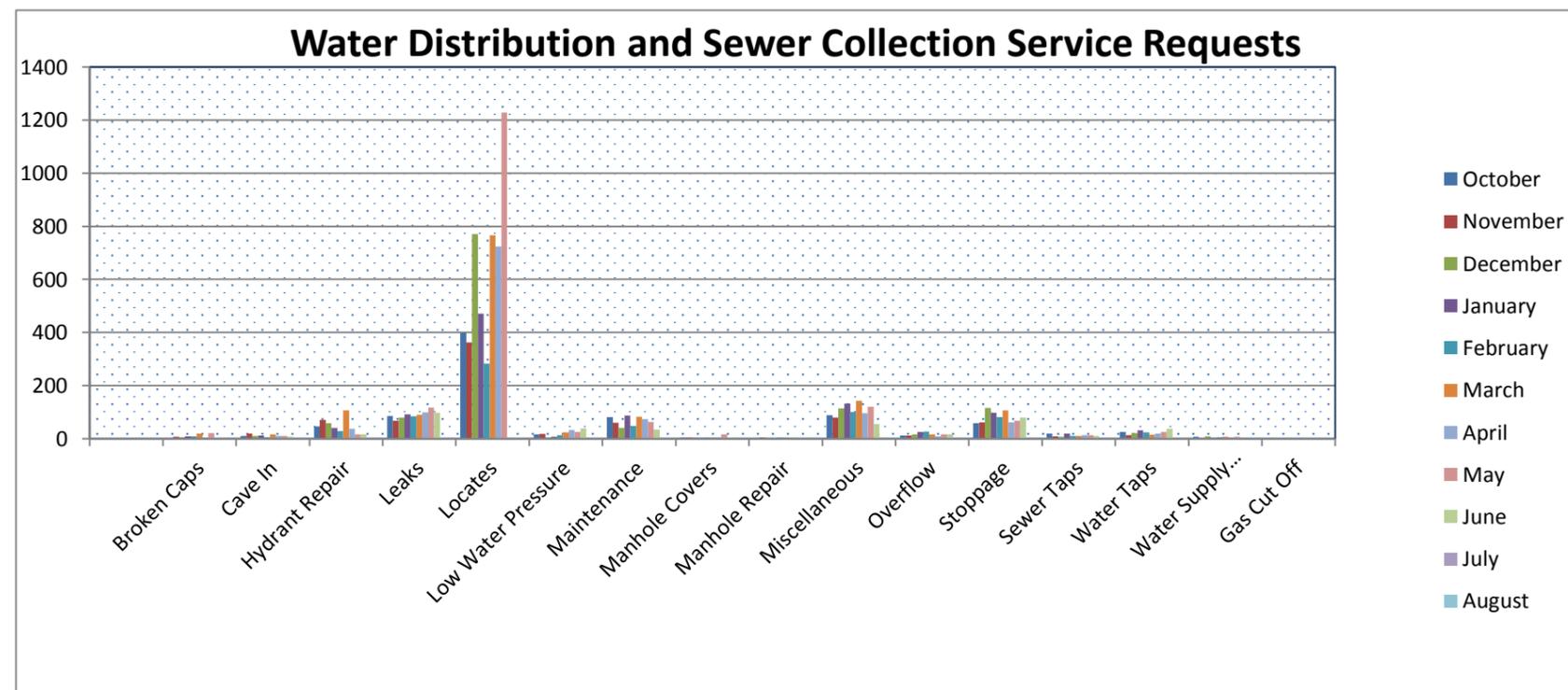
from: 01-JUN-17

To: 30-JUN-17

PublicWorks	115	\$0.00	\$9,078.75	\$9,003.75
Permit	115			
<u>Irrigation Commercial</u>	2			
	2	\$0.00	\$148.75	\$148.75
<u>Irrigation Residential Permit</u>	10	\$0.00	\$450.00	\$450.00
	10	\$0.00	\$450.00	\$450.00
<u>Plumbing Permit</u>	103	\$0.00	\$8,480.00	\$8,405.00
<u>Retrofit</u>	103	\$0.00	\$8,480.00	\$8,405.00

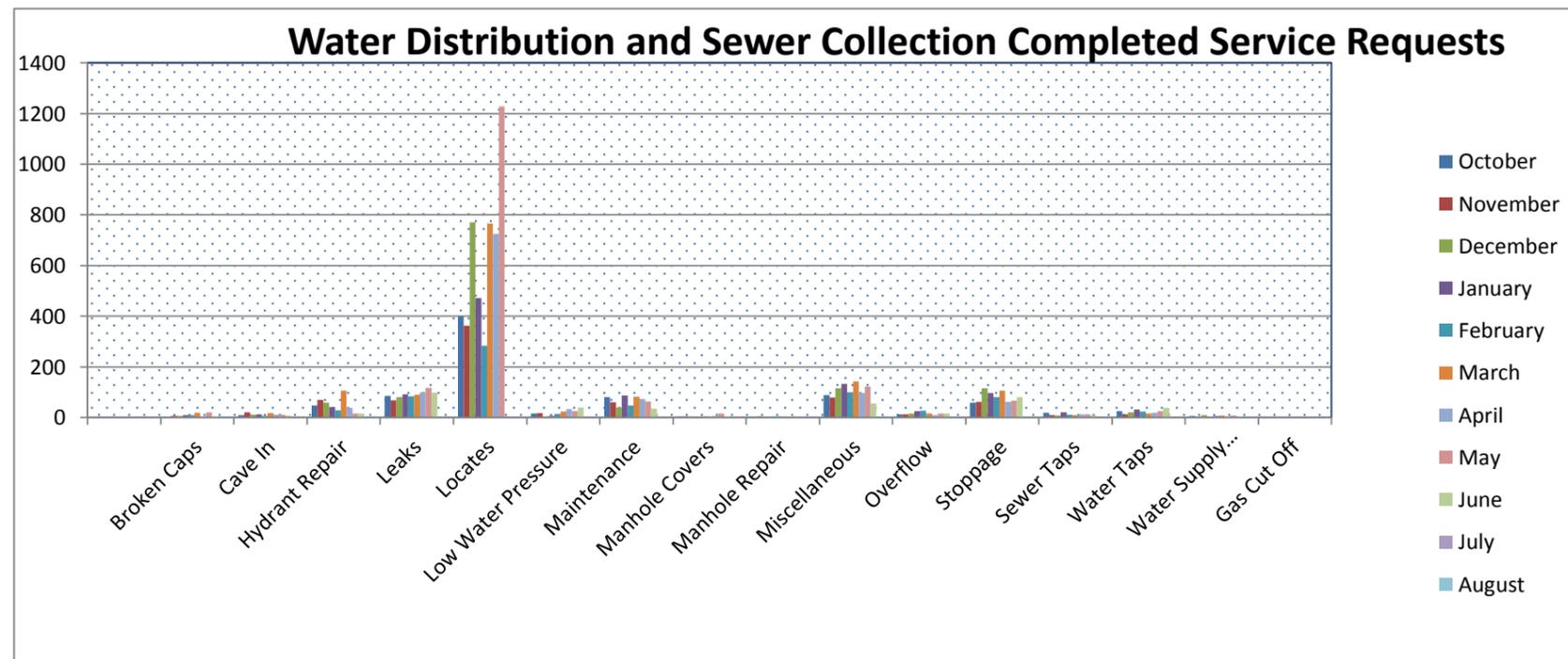
Public Infrastructure
Service Request
Water Distribution and Sewer Collection
October 1, 2016 through September 30, 2017

Service Request Type	October	November	December	January	February	March	April	May	June	July	August	Sept	Total
Broken Caps	1	7	6	9	9	19	5	21	5	0	0	0	82
Cave In	10	20	11	12	6	17	11	11	8	0	0	0	106
Hydrant Repair	47	70	58	41	29	106	38	16	16	0	0	0	421
Leaks	85	68	80	91	84	90	99	117	98	0	0	0	812
Locates	399	362	771	471	283	766	724	1228	n/a	0	0	0	5004
Low Water Pressure	16	18	4	7	14	24	33	26	39	0	0	0	181
Maintenance	81	60	40	87	48	82	73	63	34	0	0	0	568
Manhole Covers	4	5	5	3	4	5	6	16	4	0	0	0	52
Manhole Repair	0	4	1	0	5	4	1	1	2	0	0	0	18
Miscellaneous	88	79	115	133	100	143	96	121	55	0	0	0	930
Overflow	12	12	16	25	27	16	9	16	16	0	0	0	149
Stoppage	58	61	116	97	81	106	61	67	80	0	0	0	727
Sewer Taps	19	9	8	20	11	10	13	13	10	0	0	0	113
Water Taps	26	13	21	32	24	15	19	26	38	0	0	0	214
Water Supply Flushing/Miscellaneous	7	2	9	3	6	8	5	8	3	0	0	0	51
Gas Cut Off	0	0	0	0	0	1	0	0	0	0	0	0	1
Total	853	790	1261	1031	731	1412	1193	1750	408	0	0	0	9,429



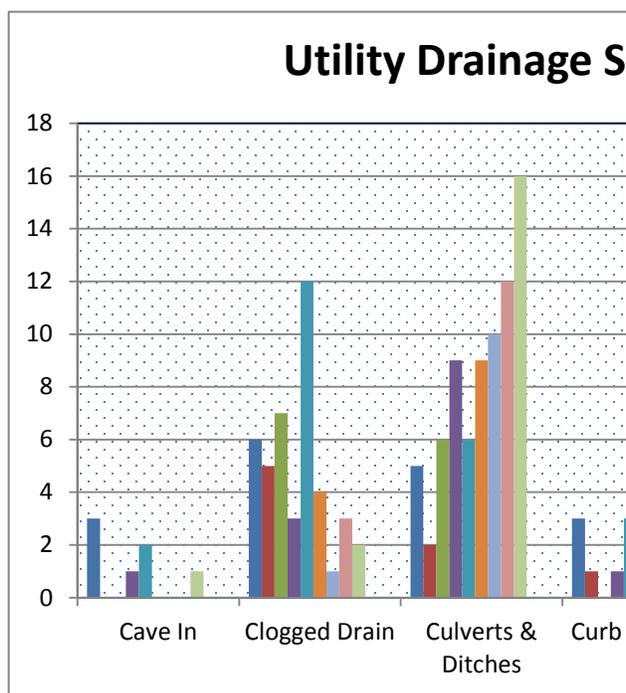
Completed Service Request
Water Distribution and Sewer Collection
October 1, 2016 through September 30, 2017

Service Request Type	October	November	December	January	February	March	April	May	June	July	August	Sept	Total
Broken Caps	1	5	5	8	9	18	5	21	4	0	0	0	76
Cave In	26	19	4	10	3	13	10	11	8	0	0	0	104
Hydrant Repair	52	36	70	40	29	105	32	16	12	0	0	0	392
Leaks	104	74	62	83	84	81	87	117	71	0	0	0	763
Locates	386	329	760	471	283	715	633	1228	n/a	0	0	0	4805
Low Water Pressure	19	24	3	7	12	24	33	26	33	0	0	0	181
Maintenance	82	60	40	87	48	82	73	60	34	0	0	0	566
Manhole Covers	6	4	5	2	4	3	4	16	2	0	0	0	46
Manhole Repair	0	4	0	0	4	4	1	1	2	0	0	0	16
Miscellaneous	103	73	109	126	100	142	94	121	55	0	0	0	923
Overflow	13	14	16	24	27	15	9	15	16	0	0	0	149
Stoppage	50	61	110	93	79	106	58	67	80	0	0	0	704
Sewer Taps	16	14	10	15	8	6	7	11	8	0	0	0	95
Water Taps	17	28	11	24	15	7	16	24	26	0	0	0	168
Water Supply Flushing/Miscellaneous	13	1	9	3	5	8	3	8	3	0	0	0	53
Plumbing - Gas Cutoff	0	0	0	0	0	1	0	0	0	0	0	0	1
Total	888	746	1214	993	710	1,330	1065	1742	354	0	0	0	9,042



Public Infrastructure
Service Request
Utility Drainage
October 1, 2016 through September 30, 2017

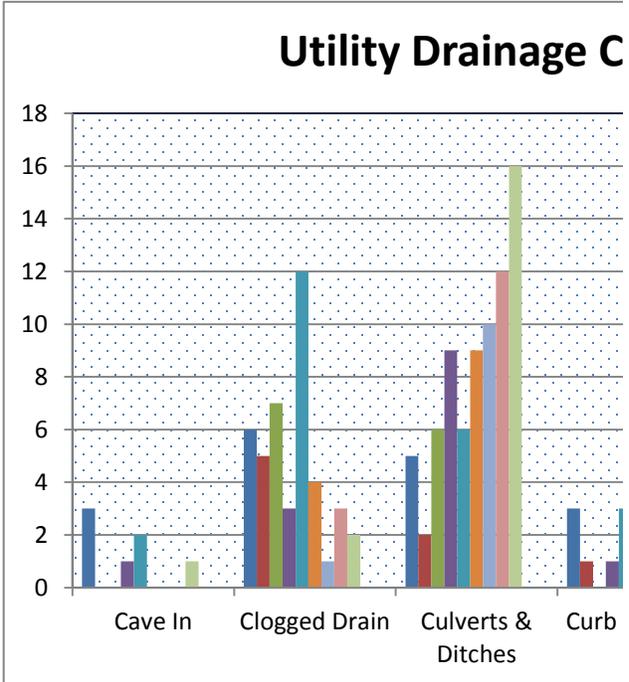
Service Request Type	October	November	December	January	February	March	April
Cave In	3	0	0	1	2	0	0
Clogged Drain	6	5	7	3	12	4	1
Culverts & Ditches	5	2	6	9	6	9	10
Curb Cleanup	3	1	0	1	3	3	0
Gutter Debris	4	0	0	1	0	5	0
Miscellaneous	3	2	4	2	7	1	1
Total	24	10	17	17	30	22	12



Public Infrastructure
Completed Service Request
Utility Drainage
October 1, 2016 through September 30, 2017

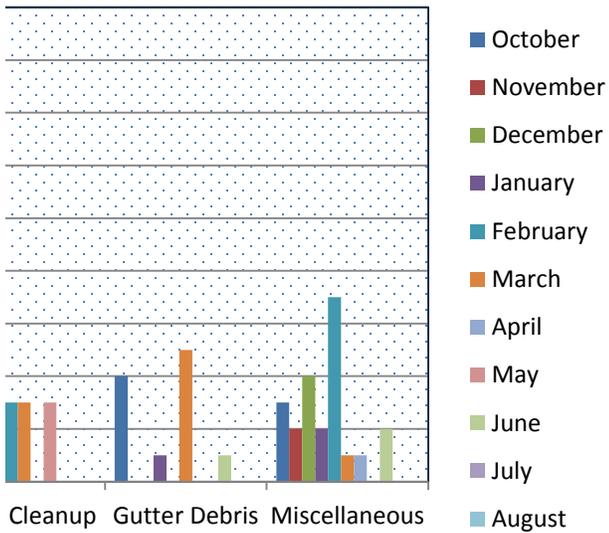
Service Request Type October November December January February March April

Cave In	0	1	0	0	2	0	0
Clogged Drain	2	3	1	2	7	1	1
Culverts & Ditches	3	4	8	6	5	4	5
Curb Cleanup	1	1	2	1	3	0	0
Gutter Debris	1	3	1	0	0	0	0
Miscellaneous	2	3	1	2	5	1	1
Total	9	15	13	11	22	6	7



	May	June	July	August	Sept	Total
	0	1	0	0	0	7
	3	2	0	0	0	43
	12	16	0	0	0	75
	3	0	0	0	0	14
	0	1	0	0	0	11
	0	2	0	0	0	22
	18	22	0	0	0	172

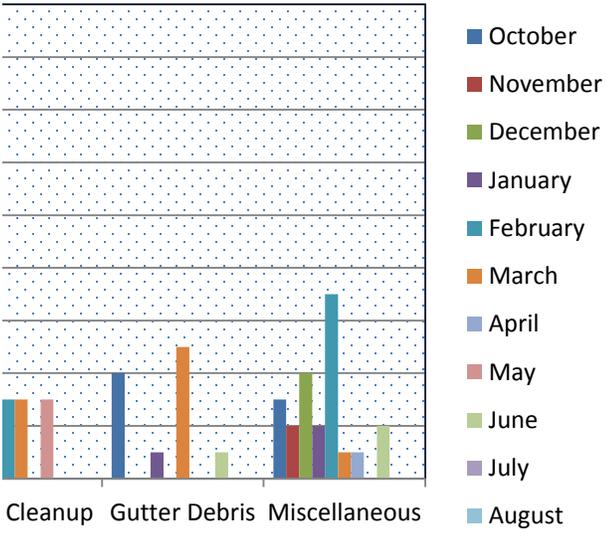
Service Request



May June July August Sept Total

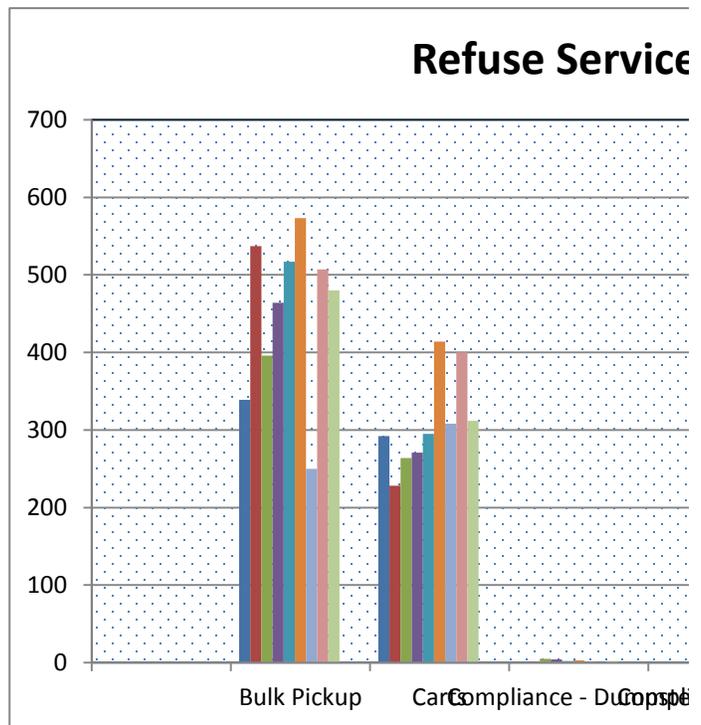
0	1	0	0	0	4
1	2	0	0	0	20
12	14	0	0	0	61
0	0	0	0	0	8
0	1	0	0	0	6
0	2	0	0	0	17
13	20	0	0	0	116

Completed Service Request



Public Infrastructure
Service Request
Sanitation Division
October 1, 2016 through September 30, 2017

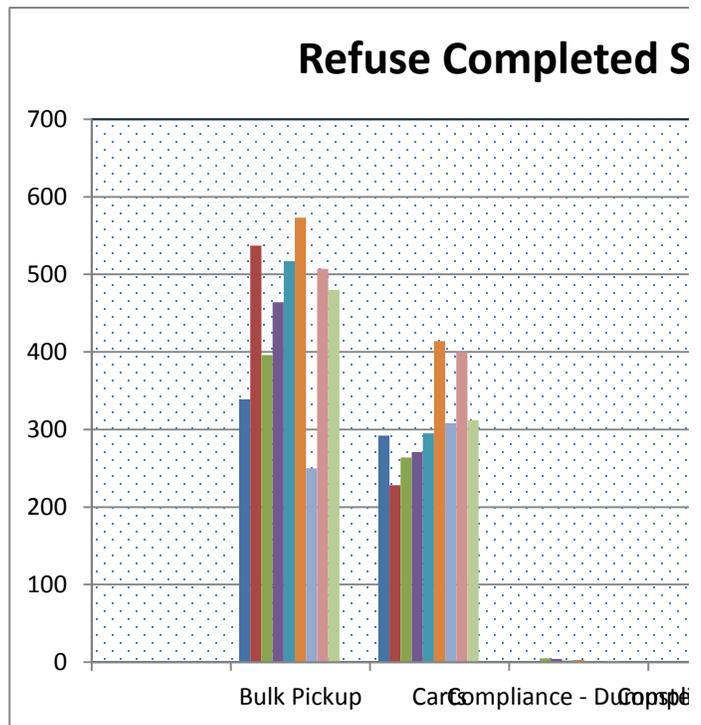
Service Request Type	October	November	December	January	February	March	April
Bulk Pickup	339	537	396	464	517	573	250
Carts	292	228	264	271	295	414	308
Compliance - Dumpsters	0	1	5	4	2	3	1
Compliance - Carts	0	0	0	0	4	0	1
Miscellaneous	2	1	4	0	2	1	2
Missed Refuse	105	106	128	111	129	147	69
Total	738	873	797	850	949	1,138	631



Public Infrastructure
Completed Service Request
Sanitation Division
October 1, 2016 through September 30, 2017

Service Request Type October November December January February March April

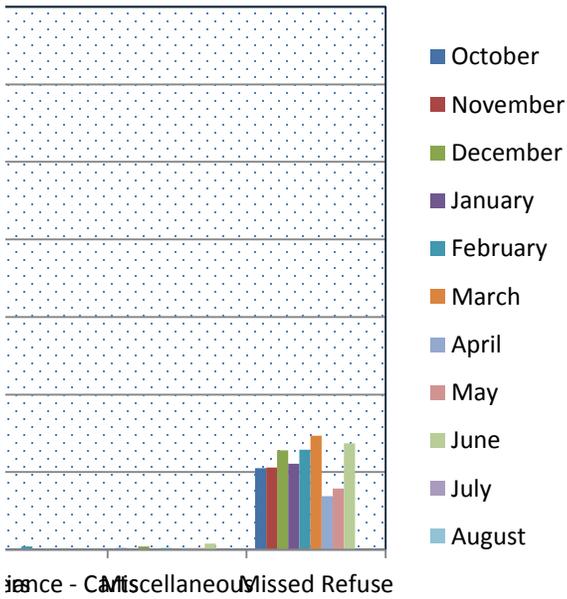
Bulk Pickup	382	513	425	464	419	520	180
Carts	298	199	178	39	179	265	308
Compliance - Dumpsters	0	1	12	4	2	2	1
Compliance - Carts	1	0	0	0	1	0	1
Miscellaneous	0	0	0	0	0	0	2
Missed Refuse	111	93	132	109	111	137	57
Total	792	806	747	616	712	924	549



May June July August Sept Total

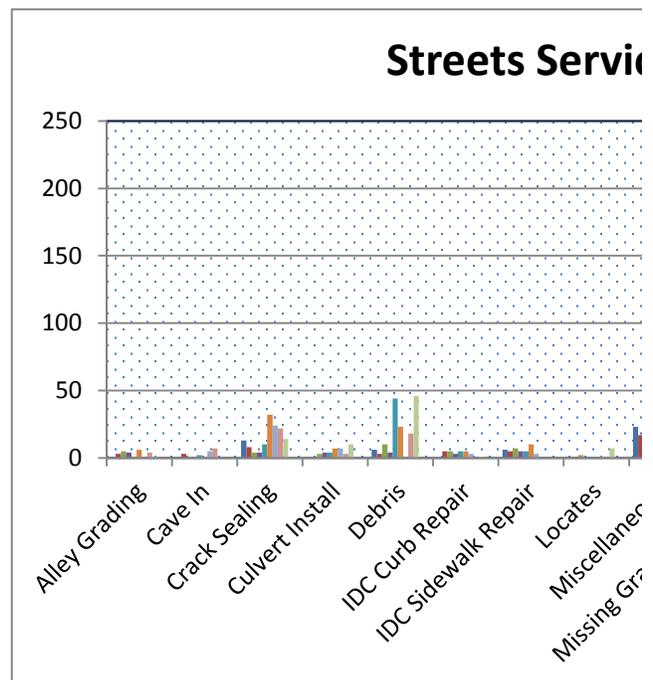
507	480	0	0	0	4,063
400	312	0	0	0	2,784
0	2	0	0	0	18
0	0	0	0	0	5
2	8	0	0	0	22
79	137	0	0	0	1,011
988	939	0	0	0	7,903

Request



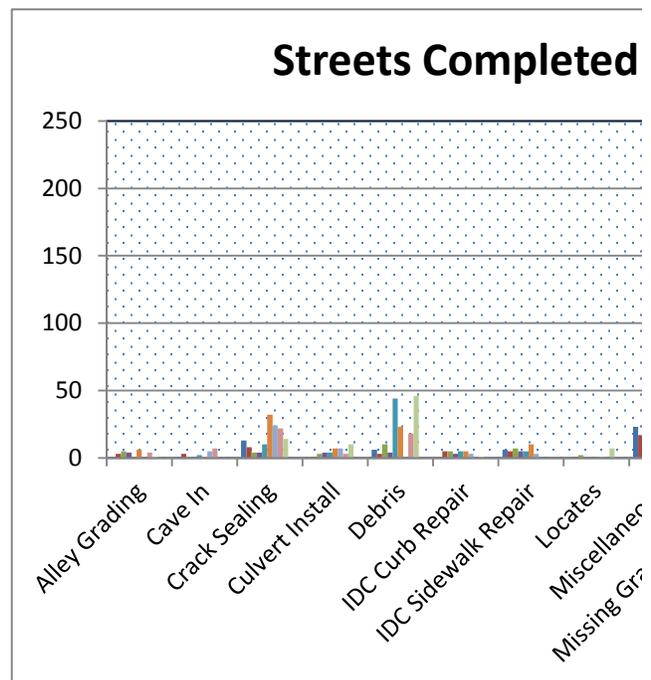
Public Infrastructure
Service Request
Streets Division
October 1, 2016 through September 30, 2017

Service Request Type	October	November	December	January	February	March	April
Alley Grading	1	3	5	4	0	6	0
Cave In	1	3	1	1	2	1	5
Crack Sealing	13	8	4	4	10	32	24
Culvert Install	0	1	3	4	4	7	7
Debris	6	3	10	4	44	23	0
IDC Curb Repair	0	5	5	3	5	5	3
IDC Sidewalk Repair	6	5	7	5	5	10	3
Locates	0	1	2	0	0	0	1
Miscellaneous	23	17	17	5	21	64	29
Missing Grates/Covers	2	3	0	1	3	2	2
Potholes	75	84	40	37	76	205	83
Sewer Cuts	6	3	5	22	6	10	12
Storm Drains	1	0	0	0	1	3	2
Water Cuts	10	23	18	27	12	20	17
Total	144	159	117	117	189	388	188



Public Infrastructure
 Completed Service Request
 Streets Division
 October 1, 2016 through September 30, 2017

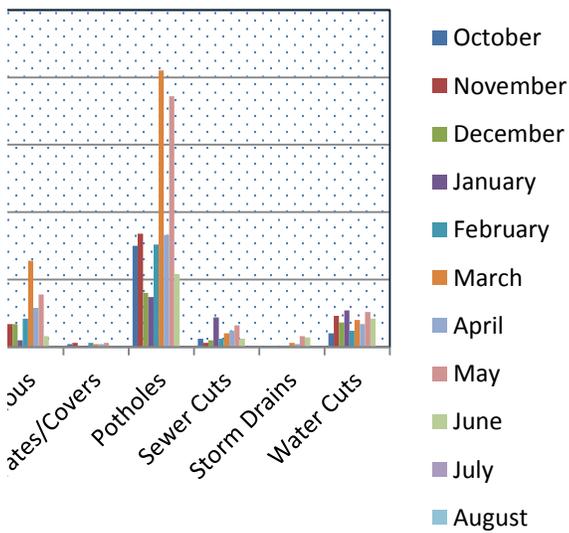
Service Request Type	October	November	December	January	February	March	April
Alley Grading	0	5	2	3	0	5	0
Cave In	0	1	1	0	2	0	5
Crack Sealing	8	9	2	4	10	32	24
Culvert Install	6	1	2	3	4	6	3
Debris	6	1	4	4	44	23	0
IDC Curb Repair	1	2	1	0	4	2	2
IDC Sidewalk Repair	0	1	3	0	4	2	2
Locates	0	0	1	0	0	0	1
Miscellaneous	0	0	0	4	21	64	29
Missing Grates/Covers	1	2	0	0	3	2	2
Potholes	62	65	31	31	76	199	83
Sewer Cuts	6	2	6	8	6	1	5
Storm Drains	1	0	0	0	1	3	2
Water Cuts	26	11	21	15	12	1	16
Total	117	100	74	72	187	340	174



May June July August Sept Total

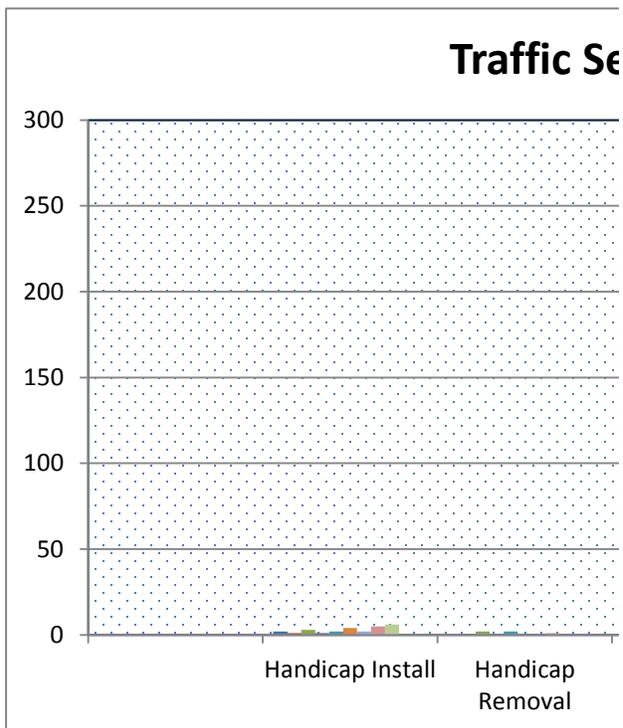
4	1	0	0	0	20
7	0	0	0	0	16
22	14	0	0	0	125
3	9	0	0	0	37
18	46	0	0	0	146
1	1	0	0	0	14
6	0	0	0	0	18
0	7	0	0	0	9
39	8	0	0	0	165
3	0	0	0	0	13
186	54	0	0	0	787
16	4	0	0	0	54
8	7	0	0	0	22
26	14	0	0	0	142
339	165	0	0	0	1,568

Service Request



Public Infrastructure
 Service Request
 Traffic Division
 October 1, 2016 through September 30, 2017

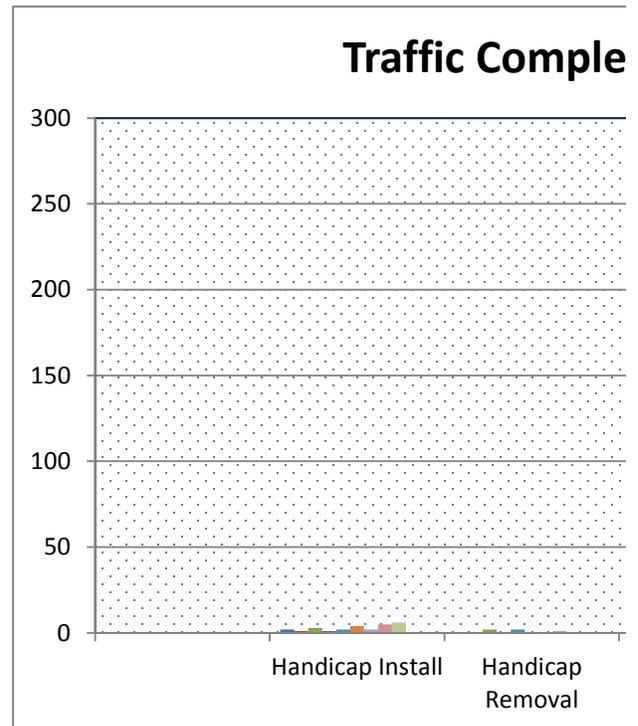
Service Request Type	October	November	December	January	February	March	April
Handicap Install	2	1	3	1	2	4	2
Handicap Removal	0	0	2	0	2	0	0
Light Out	40	43	29	24	21	45	50
Miscellenaous	79	44	14	20	57	241	112
Missing Sign	68	2	48	46	68	180	60
Total	189	90	96	91	150	470	224



Public Infrastructure
 Completed Service Request
 Traffic Division
 October 1, 2016 through September 30, 2017

Service Request Type October November December January February March April

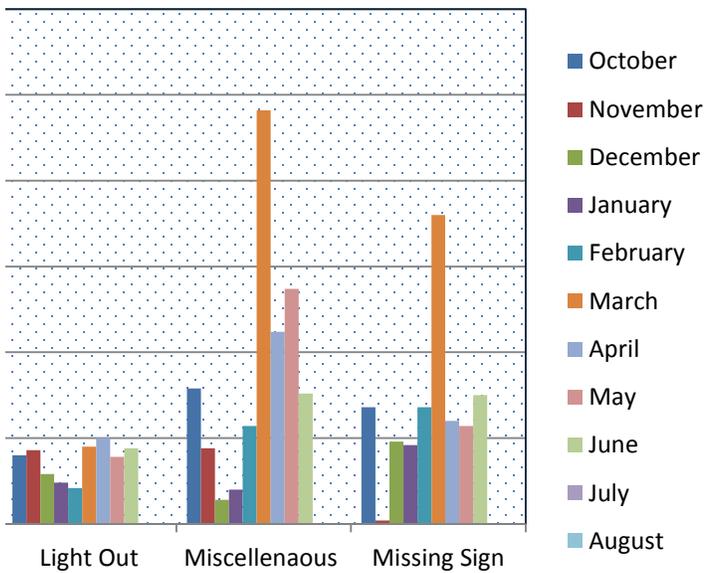
Handicap Install	5	0	3	1	2	4	1
Handicap Removal	1	0	1	0	2	0	0
Light Out	37	38	23	22	21	45	50
Miscellenaous	0	0	0	18	55	241	112
Missing Sign	43	27	5	43	68	179	60
Total	86	65	32	84	148	469	223



May June July August Sept Total

5	6	0	0	0	27
1	0	0	0	0	5
38	41	0	0	0	315
137	76	0	0	0	639
57	74	0	0	0	556
238	197	0	0	0	1542

ated Service Request



Requests:

October	November	December	January	February	March	April	May
1,948	1,922	2,288	2,106	2,049	3,430	2,248	3,327

Completed:

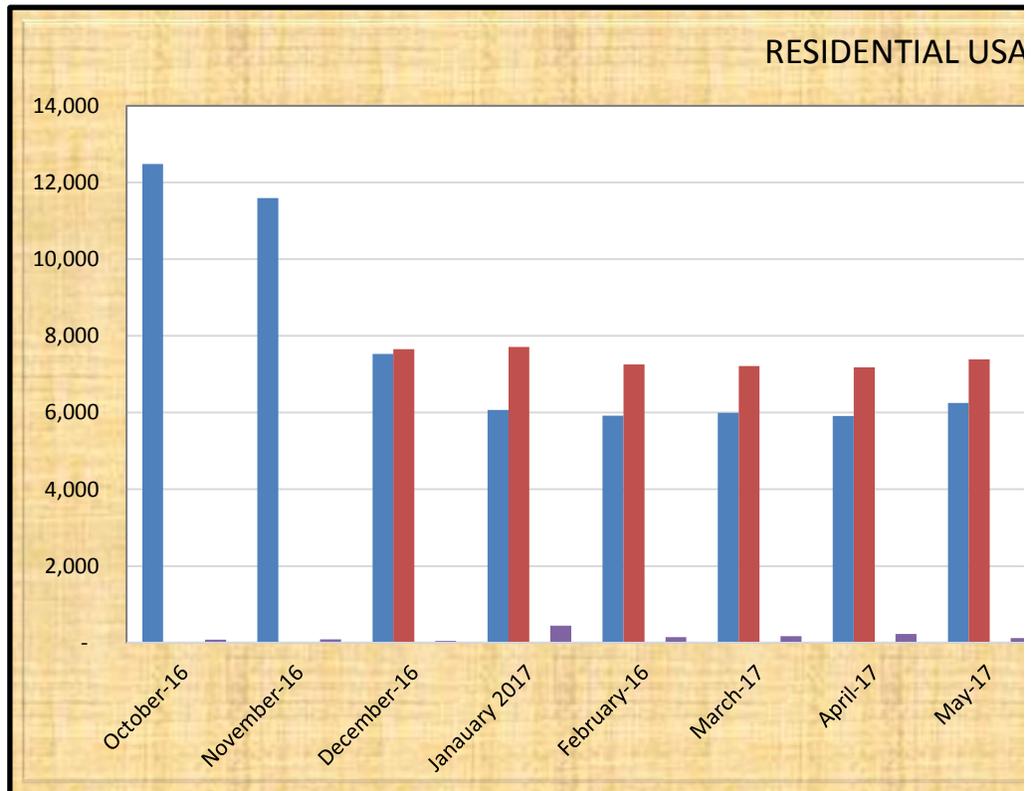
October	November	December	January	February	March	April	May
1,892	1,732	2,080	1,776	1,779	3,069	2,018	3,003

June	July	August	Sept	Total		
1,745				21,063	2632.875	31594.5

June	July	August	Sept	Total
1,615				18,964

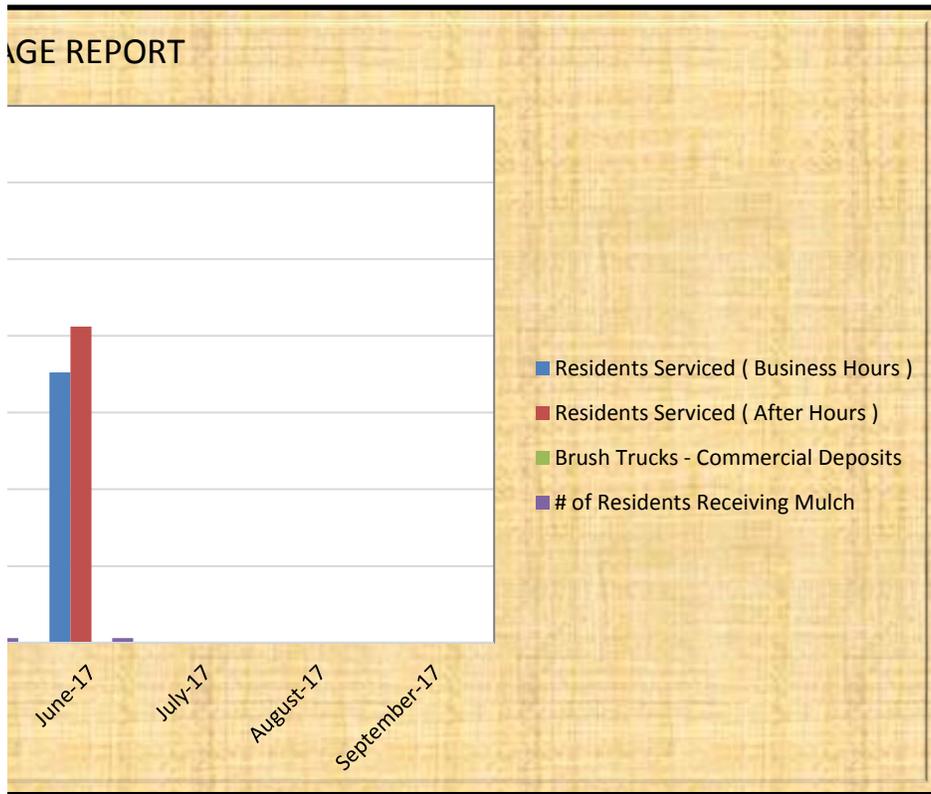
City of Galveston Recycling Ce

	October-16	November-16	December-16	Janauary 2017
Residents Serviced (Business Hours)	12,480	11,595	7,530	6,066
Residents Serviced (After Hours)	-	-	7,658	7,713
Brush Trucks - Commercial Deposits	-	-	-	-
# of Residents Receiving Mulch	83	92	45	448
Total	12,563	11,687	15,233	14,227



enter Monthly Tonnage

February-16	March-17	April-17	May-17	June-17	July-17	August-17	September-17	Total
5,918	5,991	5,915	6,252	7,052	-	-	-	68,799
7,255	7,214	7,184	7,388	8,242				52,654
-	-	-	-	-	-	-	-	-
148	175	229	124	123	-	-	-	1,467
13,321	13,380	13,328	13,764	15,417			-	122,920



**SANITATION DIVISION
MONTHLY REPORT
FOR THE MONTH OF JUNE 2017**

TEMPORARY HAULERS:

Number of Temporary Haulers Registered: 10
 Tonnage Totals from Non-Registered Haulers: 0.00

REQUEST FOR SERVICE:

<u>Service Type:</u>	<u># Requests:</u>
Bulk Pickup:	480
Carts (Delivery, Repair, Pickup)	312

Below is a comparison of trash tonnage deposits at the Transfer Station for the past 3 years, in both spreadsheet and graph.

	Airport	Parks	Utilities	Traffic	Garage	Streets	Citizens	Sanitation	Total	Current Year (+/-) Previous Years
Jun-17	66.00	14.53	0.00	0.00	0.00	0.00	166.23	2,732.65	2,979.41	(67.95)
Jun-16	0.76	6.67	0.00	0.00	0.00	0.00	126.20	2,913.73	3,047.36	463.13
Jun-15	0.41	13.13	0.00	0.97	0.00	0.00	132.58	2,437.14	2,584.23	276.67



The chart below is a representation of city departments & residential deposits at the Transfer Station for the fiscal year 2017 through June 2017. Total tonnage deposited at the Transfer Station by the City is 24,270.76. 91.75% of that total was deposited by the Sanitation Division.

