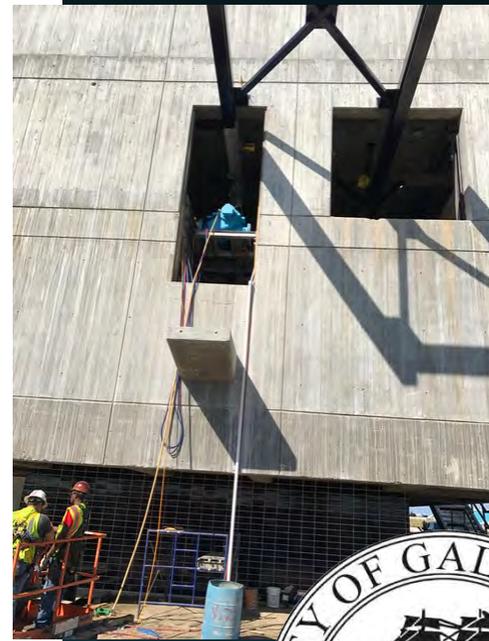


City Manager's Report

November 2017

Capital Projects – Construction Division

- What we have coming up in November & December:
 - Completion of new waterline along Gulf Drive
 - Starting construction of Sealy Ave. – 25th St. to 33rd St.
 - Starting construction of 33rd Street – Broadway to Harborside
 - Starting construction of the new Fire Station #1
 - Starting construction of the 30th Street Ground Storage Tanks Rehabilitation
 - Starting construction of the Cedars at Carver Park Pedestrian and Transit Improvements
 - Opening bids for the construction of a new Public Works Facility
- Ongoing projects:
 - Ave. S from 53rd St. to 61st St. – 70% complete
 - Crockett Park Little League Fields – 40% complete
 - Travel Air Bridge Replacement – 40% complete
 - 51st St. from Broadway to Postoffice – 35% complete
 - Saladia Ave. from Heard's Ln. to Ave S. – 80% complete
 - 59th Street Pump Station – 80% complete
 - 27th St. from Broadway to Ave. O – 75% complete
 - Seawall Pedestrian Access and Beautification – 85% complete
 - Market St. from 19th St. to 25th St. – 35% complete
 - Gulf Drive Waterline Replacement – 90% complete



Scholes International Airport

- What we have coming up in November & December:
 - Anticipate completing work on a hangar access road at Gate 4. Work is being accomplished by Public Works and material being paid for by the Airport.
 - Install solar-powered, taxilane, centerline lights at the South Ramp hangar area to enhance aircraft movement safety in this area.
 - Anticipate going out to bid on building three, new, airport-owned hangars.
- What we did in October:
 - We received nine bids for Perimeter Fence Project (1812GLVST). Seven of the bids were under budget. TxDOT Aviation is currently negotiating a contract with Barrier Fence, who submitted the lowest qualified bid.
 - Notified all aviation ground lease tenants of the newly adopted Aviation Ground Lease Policy. Included with the notice was a summary sheet showing the difference between their current lease agreement and a new lease agreement, based on the new policy, should they want a new lease.
 - Met with the Airport Advisory Committee on October 10th to discuss Airport-related projects. The Airport Advisory Committee is recommending we increase security at the Airport Terminal, add additional lighting at the aircraft parking apron and request FAA approval for two, turf runways adjacent to the two, existing, paved runways.
- The supporting data:
 - [Click here to view the report.](#)



City Marshal's Office

- What we have coming up in November & December:
 - Code Enforcement will be out enforcing City Codes during the 2017 Bike Rally.
- What we did in October:
 - 37 public nuisances were abated
 - 107 court cases heard in Municipal Court
 - 15 Housing Abatement cases heard
 - 204 complaints received
 - 44 complaint based cases
 - 299 self initiated cases
 - 503 total investigations
- The supporting data:
 - [Click here to view the report.](#)



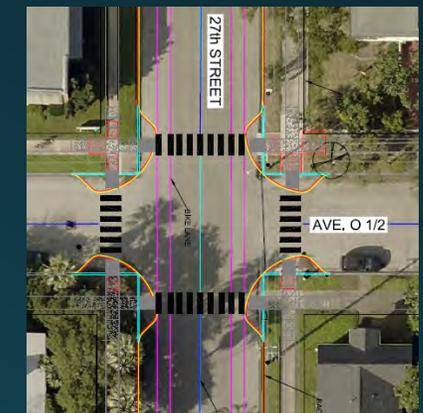
Development Services - Building Division

- What we did in October:
 - Permit Report from Building Division. See attached.



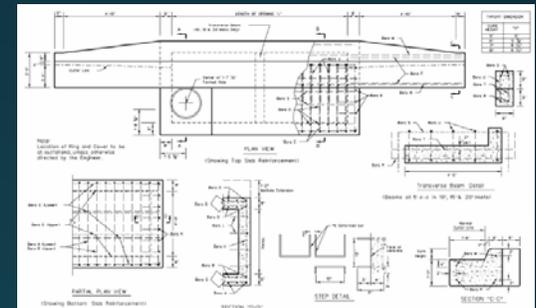
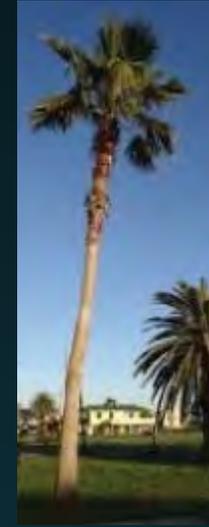
Engineering Department

- What we have coming up in November & December:
 - Storm Sewer / Flood Modeling
 - Proposals for the design of the following projects:
 - 10 Mile Rd. Rehab.
 - Pirates Beach Lafitte's Cove Loop
 - AirPort Pump Station Controls Upgrades
 - Airport Pump Station Tank Upgrade
 - 30"Ø Waterline from 59th St. to 71st St.
 - 30th St. Ave. O to Seawall
 - 16th St. Broadway to Ave. N½
 - 23rd St. Harborside to Broadway
 - 49th St. Ave. P to Ave. S½
 - 18th St. Drainage
 - Church St. Drainage
 - 83rd St. Reconstruction



Engineering Department

- What we did in October (projects under design & others):
 - Staff training in VueWorks (Work Order program)
 - Various Permits, License to Use and ROW Construction Inspections
 - Predevelopment Engineering support to Planning
 - Incorporated back flow preventer design in 73rd St outfall design
 - 30th St. Tank Demolition Project – 95%
 - 30th Street Water and Electric Light Station – 95%
 - Causeway Waterline Infrastructure Redundancy – 95%
 - Market St 25th to 33rd & Downtown Sidewalks – 50%
 - Old Municipal Incinerator Site Remediation – 30%
 - 73rd St. from Heard Ln. to Ave. N½ – 30%
 - 27th St. Improvements Project Phase II
 - 45th St. SH87 to Seawall Reconst. Design – 30%
 - 25th St. SH87 to Seawall Paving/Utilities – 90%
 - Seawall-SH87 to Boddeker Mill & Overlay – 30%
 - 24" Waterline 59th to Airport & 30" RR Bridge->Causeway to Harborside
 - Lift Station Pump and Electrical Upgrades – 15%
 - Seawolf Park Wastewater Treatment Plant – 5%
 - Airport Wastewater Treatment Plant – 95%
 - Pirates Beach Wastewater Treatment Plant – 30%
 - Sunny Beach 8 Mile Road Sewer – 95%
 - Water (95%) and Wastewater Master Plan (20%)
 - Main WWTP O&M Manual – 100%



Facilities

- What we have coming up in November:
 - Replace the chiller condenser coils at McGuire-Dent Recreation Center
 - Install new HVAC ductless unit in the penthouse at City Hall
- What we did in October:
 - Completed the lock upgrades at McGuire-Dent and Wright-Cuney Recreation Centers
 - Handled and completed 351 work orders
 - Completed the lock and hardware upgrades for City Hall



Ferry Traffic

Dear Mayor Yarbrough:

The following is a report of traffic over the Galveston - Pt. Bolivar Ferries for the month of

October, 2017

Number of Trips	M/V Gibb Gilchrist	15	
	M/V Robert C. Lanier	241	
	M/V Dewitt C. Greer	-	
	M/V Ray Stoker, Jr.	572	
	M/V Robert H. Dedman	366	
	M/V John W. Johnson	340	
	Total	<u>1,534</u>	
Vehicles	From Galveston	58,707	
	From Port Bolivar	57,943	
	Total	<u>116,650</u>	
Passengers	From Galveston	184,183	
	From Port Bolivar	183,057	
	Total	<u>367,240</u>	

Sincerely,



William P. Mallini
Galveston Ferry Operation Manager
Houston District



Finance - Budget

- What we have coming up in November & December:
 - Assist city departments in closing their FY2017 Budgets, including identification of Harvey-related expenses.
 - Complete 4th Quarter Budget Amendment FY2017 including Harvey-related expenses and present to City Council.
 - Complete 4th Quarter Budget Report for FY2017.
 - Publication of FY2018 Adopted Budget and FY2018-FY2022 Capital Improvement Plan.
- What we did in October:
 - Work toward submission of Adopted Budget FY2018 for the Distinguished Budget Presentation Award.



	FY2013 Actual	FY2014 Actual	FY2015 Actual	FY2016 Actual	FY2017 Estimate
Performance Measurement					
Department and Fund Budgets Reviewed	81	81	83	83	85
General Fund Revenue vs. Budget Fav/(Unfav)	3.6%	0.6%	2.9%	1.0%	0.6%
General Fund Expenditures vs. Budget Fav/(Unfav)	1.2%	0.3%	1.6%	.03%	(0.2%)
Requisitions approved	3,906	3,448	2,937	2,986	3,000
Budget Transfers	770	599	398	499	500

Finance - Utility Billing/Customer Service

- What we have coming up in November & December:
 - Meter technicians will begin cleaning out and replacing meter boxes as part of routine maintenance to reduce the number of unread meters each month.
 - Vacant usage accounts where customers have not signed up for water service continue to be contacted by letter and requested to sign up for water service. Service will be cut-off and meters locked at locations where customers have not complied.
 - Customer accounts are being reviewed for proper route inclusion. Re-sequencing customer accounts to proper routes will help reduce the number of unread meters.
- What we did in October :
 - Four vendors responded to the RFP for meter testing. The vendor bids are being evaluated.
 - Penalties and shut-offs for non-payment resumed after being suspended in August and September due to Hurricane Harvey.
 - 7 series endpoint replacement project was completed.

Performance Measures	Jul-17	Aug-17	Sep-17	Oct-17	FY 2018 YTD
Unread Meters	898	710	300	477	477
Adjustments	175	154	125	185	185
Water Bills Mailed Out	21,531	22,773	22,152	21,661	21,661
Outstanding "water concern" emails received	62	52	38	69	69
Outstanding "water concern" emails completed	37	32	47	47	474
Service Orders	2,257	1,698	1,590	2,072	2,072
7 Series Meter Endpoints replaced	594	53	47	95	95



Finance - Purchasing and Support Services

- What we have coming up in November & December:
 - RFP opening for Janitorial Services.
 - Bid openings for HVAC On Call Repair Services and the Public Works Facility.
 - Print shop job in progress for November: 1,800 copies of the yellow temporary hauler tag for the Public Works Department, 50 copies of the Adopted Capital Improvement Plan books and 2,000 Fire Prevention Permits.
- What we did in October:
 - Prepared and advertised an RFP for Janitorial Services and Neighborhood Projects.
 - Prepared and advertised Bids for HVAC On Call Repair Services, Avenues L and M Sidewalk Construction, and the Public Works Facility.
 - RFPs opened for Armored Vehicle Services, Police Uniforms, Transfer Station and Recycling Center Operations, Neighborhood Projects and Water Meter Testing.
 - Opened bids for Island Transit Automotive Parts, Automotive Lubricants, Automotive Tires, and Avenues L and M Sidewalk Projects.



Finance - Purchasing and Support Services

- What we did in October:
 - Support Services delivered 18 cases of paper to various departments throughout City Hall and completed 5 service calls for Xerox machines for this month. The following Print Shop jobs were completed in October:
 - Fifty 546-page FY2018 Budget Books for Finance
 - For the Planning Department, 200 electrical inspection cards, 200 building cards, 500 inspection cards, and 500 abandoned vehicle stickers
 - For the Customer Service Department, 25,000 sheets of the perforated billing paper, used for water bills and 15 bundles of the daily service reports form
 - Public Works Department, six 1,500-page contracts were printed and 250 carbon copy Right of Way Construction Permit.
 - The Human Resources Department had various flyers and documents printed for a total of 1,000 copies.



Finance - Purchasing and Support Services

- The Support:

	October 2017	October 2016	FY 18 YTD	FY 17 Totals
# of Bids/RFPs Prepared/Advertised	5	5	5	72
# of Bids/RFPs Opened	9	3	9	70
# of Bids/RFPs Awarded by City Council October 2017	2	2	2	55
# of Requisitions Processed to POs	415	398	415	1491
# of Work Orders Completed by Support Services	19	28	19	191



Finance - Accounting

- What we have coming up in November & December:
 - CAFR software implementation
- What we did in October:
 - Corrected additional CUSI mapping codes relating to when deposits are applied to customer accounts. This resulted in a \$21k impact to cash for August and \$19k in September.
 - CAFR software training
- The supporting data:

Performance Measures	FY2014 ACTUAL	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUAL
Number of vendor payments completed	8,011	7,162	8,430	5,768	487
Number of checks as percent of total vendor payments	99.73%	99.47%	98.70%	96.83%	95.48%
Number of electronic payments as a percent of total vendor payments	0.27%	0.53%	1.30%	3.17%	4.52%
Number of funds managed	257	260	270	274	276
Investment Portfolio (Millions)	\$102	\$98	\$103	\$153	\$153
Interest Earned (Thousands)	\$174	\$428	\$644	\$694	\$46
Number of FEMA PW's closed out	50	50	87	10	17
Number of bank accounts reconciled	27	27	27	30	30



Finance – Municipal Court

CATEGORY	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018 OCTOBER
Criminal Cases						
Tickets/Arrests Filed by GPD						963
Tickets/Arrests Filed by Other Agencies						202
Total Number of Tickets/Arrests Filed	29,041	22,147	20,207	20,890	16,016	1,165
<i>Traffic</i>						752
<i>State Law</i>						201
<i>City Ordinance</i>						184
<i>Code Enforcement</i>						28
\$ Value of Tickets/Arrests Filed	\$6,891,430	\$5,323,112	\$4,760,384	\$4,938,868	\$3,932,496	\$271,504
Number of Tickets/Arrests Disposed	12,823	11,249	17,189	18,188	14,502	1,179
Total Collected on Criminal Cases	\$3,121,296	\$2,694,407	\$2,190,415	\$2,363,788	\$1,748,341	\$170,156
<i>Amount Kept by City</i>						\$100,894
<i>Special Funds</i>						\$9,971
<i>Remitted to State</i>						\$41,984
<i>Collection Fees</i>						\$16,045
<i>Omnibase</i>						\$1,262
Civil Cases						
Number of Parking Tickets Filed	17,172	25,556	12,404	15,453	18,896	1,737
\$ Value of Parking Tickets Filed (includes late fees for past due tickets)	\$291,924	\$434,452	\$349,802	\$621,730	\$683,515	\$62,216
Number of Parking Tickets Paid	9,724	14,060	7,021	6,975	11,020	993
Total Collected for Parking Tickets	\$208,997	\$327,762	\$223,387	\$275,497	\$481,041	\$38,609
Housing Abatement Petitions Filed						0



Finance – Municipal Court

CATEGORY	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018 OCTOBER
Warrants Served						
Number of Warrants Served	14,940	12,501	13,233	12,916	11,085	731
\$ Value of Warrants Served	\$4,713,639	\$3,915,767	\$3,387,413	\$3,199,751	\$2,775,303	\$176,527
Number Warrants Satisfied on Non-Cash Basis	11,630	10,472	6,416	4,845	4,346	239
\$ Value Community Service/Jail Time Served	\$2,781,635	\$2,300,879	\$2,055,274	\$1,661,479	\$1,622,131	\$99,548
Number Warrants Paid*	3,310	2,029	8,558	2,344	2,819	0
\$ Amt Warrants Paid*	\$1,932,005	\$1,614,888	\$803,153	\$846,340	\$822,343	\$0
Court Dockets						
Pre-Trial (includes discovery hearings)						595
Bench Trial						5
Jury Trial						0
Code Enforcement						107
Housing Abatement						15
Bond						126
Show Cause (DSC/Deferred Disposition)						37
Minor in Possession/Alcohol Offenses						5
Juvenile						24
Special						144
Warrant						0
Walk-In						58
Late Notice						0
Compliance (Community Service/Pay Plans)						0
Parking						59
Total Cases on Criminal/Civil Dockets						1,175
Statistics						
\$ Amt Tickets Issued	\$7,183,354	\$5,757,564	\$4,642,064	\$5,560,599	\$4,616,011	\$333,720
\$ Amt Tickets Paid	\$3,330,294	\$3,022,169	\$2,178,095	\$2,639,285	\$2,229,382	\$208,765
Percent \$ Amt Tickets Paid	46%	53%	47%	48%	48%	63%



Finance - Information Technology

- What we have coming up in November & December:
 - Release RFP on behalf of the Parks and Recreation Department for a comprehensive Recreation Management Software Solution
 - Place the VUEWorks Software into production for use by the Public Works Department
 - Release newly redesigned public GIS portal
 - Complete the staging of five new servers in support of the Laserfiche RIO implementation
 - Complete the build and staging of two new servers for the Utility Billing application upgrade
 - Deploy eight (8) new laptops to key members of the organization



Finance - Information Technology

- What we have coming up in November & December:
 - Deploy new utility that will provide centralized management and administration of standardized email signatures
 - Work with the vendor to rebuild the server that houses the TrafficWare software
- What we did in October:
 - Deployed thirty-five (35) new desktops for the Police Department replacing equipment that has reached end of useful life
 - Purchased, configured and deployed thirty (30) new mobile devices for use by the Public Works Department
 - Completed the setup, configuration and deployment of a Network monitoring utility called Solarwinds. This utility provides greater oversight and management into the network and its performance



Finance - Information Technology

What we did in October Continued:

- *Added storage capacity to the City's primary data backup solution deployed in September, increasing the solutions backup capacity to 128GB*
- *Created five (5) new reports for the Police Department in PowerBI at the request of the Patrol Watch Commanders*
- *Implemented significant changes in CAD related to Fire responses for the Jamaica Beach area allowing Fire Department units to be recommended by geo-proximity*
- *Added additional premise ranges for the Fire Department conditional response plans*



Finance - Information Technology

What we did in October Continued:

- Completed updates to CIP maps for FY18 – FY22
- Updated Beach Survey maps with 2017 data
- Finalized GIS data structure and maintenance for the VUEWorks application
- Developed a layer and mapped 945 special assessment properties obtained from Linebarger and incorporated the detail with data previously received through the Galveston Economic Development Partnership team
- Continued GIS development work on the Community Rating System project



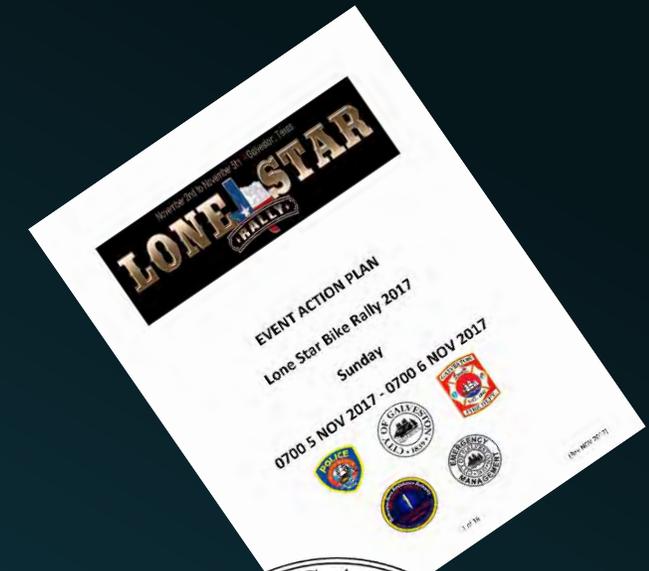
Fire Department

- What we have coming up in November & December:
 - Lone Star Rally
 - Acceptance of new fire pumper for Station 8
 - Open House at Fire Station 5 on Thursday Nov 9 - 6pm
- What we did in October:
 - Emergency Responses = 588
 - Property Values = **\$1,546,580.00** Saved
= **\$27,450.00** Lost
 - Fire Inspections = 179
 - Permit Fees Collected = \$9,295.00
 - Fire Prevention Month
 - School programs = 12
 - Children reached = 3500
 - Dominos Pizza Delivery & Smoke Detector checks Oct 7, 14 & 21
 - 15 Firefighters attended 4 separate training seminars out of town



Fire Dept. – Office of Emergency Management

- What we have coming up in November & December:
 - Lone Star Rally, November 2 -5, 2017
 - UTMB Hydrogen Fluoride Symposium, November 2, 2017
 - Texas Department of State Health Services Zika Information Session, November 16, 2017
- What we did in October:
 - Regional Healthcare Preparedness Symposium, October 11 – 13, 2017
 - Hurricane Harvey Recovery:
 - FEMA/TDEM Exploratory Call
 - FEMA/TDEM Conference calls regarding Recovery Coordination, Debris Coordination, and Housing
 - After Action Review



Fleet Facilities

- What we have coming up in November:
 - Continue fleet services.
 - Continue with Seawall Construction.
 - Continue with Trolley Car repairs.
- What we did in October:
 - Mechanics worked on 409 vehicle work orders within the month and performed;
 - General Repairs - 637
 - Accident Repairs - 11
 - Recall Repairs - 11
 - PM's - 92
 - Repairs from PM's - 51
 - Road Calls - 86



Fleet Facilities

- Other Services:
 - Provided 69,071 gallons of fuel for city and outside organizations.
 - Re-decating older fleet vehicles with newly designed decals.
 - Provided follow up fleet training and support for the Port of Galveston, City of Pearland and Galveston County repair shops.
 - Auctioned groups of items.
 - Received new fleet vehicles.
- Construction:
 - Moving forward with the repairs to the Galveston Trolley System.
 - The city has awarded the contract for repairs to the *trolley cars to Gomaco. Trolley are currently being rebuilt.*
 - Seawall Improvements construction continues. One restroom remains to be installed. Bus stops are completed except at restroom locations.



Grants & Housing Department

- What we have coming up in November & December:
 - Staff will submit the Assessment of Fair Housing Amendment to the City's 5-year Consolidated Plan to HUD (HUD Regulatory requirement)
 - Staff will complete the Environmental Review Records for the CDBG and HOME Projects (HUD Regulatory requirement)
 - Financial review to ensure allowable and allocable expenditures and program standards for the CDBG and HOME expenditures and reimbursement draw from HUD (HUD Regulatory requirement)
 - Staff will conduct desk audit on HOME CHDO Projects to ensure activities are eligible and allowable under the grant agreement
 - Staff will continue to work with other jurisdictions within our region to complete the Assessment of Fair Housing (AFH) Plan. The AFH is a local planning document that breakdowns fair housing issues in our City and identifies and ranks significant issues that contribute to the fair housing issues (HUD Regulatory Requirement)



Grants & Housing Department

- What we have coming up in November & December:
 - Staff will conduct ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Enter all project accomplishments into HUD's IDIS Reporting System (HUD Regulatory Requirement)
 - Staff will be accepting applications for the First Time Homebuyer's Program, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston
 - Staff will be accepting and reviewing applications for the Housing Rehabilitation Program, which will assist homeowners' with repairs and bring their housing unit up to current Building Codes
 - Staff will continue to perform construction progress inspections on several housing units under the Housing Rehabilitation/ Reconstruction Program (HUD Regulatory Requirement)



Grants & Housing Department

- What we did in October:
 - Staff completed Financial review to ensure allowable and allocable expenditures and program standards for closeout of CDBG and HOME activities for the City's fiscal year-end to complete account adjustments and submit the final reimbursement draws from HUD (HUD Regulatory requirement)
 - Staff met with Public Works and Neighborhood Services to finalize Street Improvements Dist. 1 CDBG activity and project implementation
 - Staff completed the 30-day citizen comment period on the City's 5-year Consolidated Plan proposed amendment to request an extension of 1-year to facilitate the Regional Assessment of Fair Housing; no comments were received. City Council approved the 5-year Consolidated Plan Amendment on October 26th. (HUD Regulatory requirement)



Grants & Housing Department

- What we did in October:
 - Staff worked on the Environmental Review processes for the CDBG and HOME Projects and preparation of the Street Improvements Project Historic 106 Review packet of site and adjacent properties information for determination of no effect to historical resources (HUD Regulatory Requirement)
 - Received HUD Agreements for the City's 2017 CDBG and HOME Programs; contracts executed by the City Manager and returned to HUD for the release of the City's 2017 funds (HUD Regulatory requirement)
 - Staff completed and submitted to HUD the Semi-Annual Labor Standards Enforcement Report. This report consist of contracting opportunities for contractors and subcontractors performing on federally funded projects that were awarded by our agency in excess of \$2,000.00 for construction, alteration, or repair of public works (HUD Regulatory Requirement)



Grants & Housing Department

- What we did in October:
 - Staff completed and submitted the Semi-Annual Contractor & Subcontractor Activity Report. This report identifies all contracts that were awarded with CDBG and HOME funds. This report captures the Minority Owned Business activities, Women Owned Businesses, Section 3 contractors as well as the total dollar amount awarded to the activities. Total CDBG and HOME contracts awarded were \$452,470.10. A total of 100% of the contracts awarded were M/WBE and 1% were Section 3 contracts (HUD Regulatory Requirement)
 - Staff conducted ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Entered all project accomplishments into HUD's IDIS Reporting System (HUD Regulatory Requirement)
 - Staff attended a bid opening for the Avenue L and M Sidewalk Installation project. This project will consist of sidewalk installation improvements and ADA ramps in the streets right of ways in LMI areas



Grants & Housing Department

- What we did in October:
 - Staff conducted a Housing Quality Inspection (HQS) for a tenant moving into rental property owned by our HUD funded Community Housing Development Organization (CHDO). All rental properties must pass a HQS Inspection prior to a tenant moving in (HUD Regulatory Requirement)
 - Staff performed construction progress inspections on several housing units under the Housing Rehabilitation/Reconstruction Program (HUD Regulatory Requirement)
 - Staff sent out application packets to homeowners who have requested housing rehabilitation assistance



Neighborhood Projects

- What we have coming up in November & December:
 - Solicit bid for the replacement of the gas lamps in the Downtown area (District 3)
 - Installation of new playground equipment with a shade cover at Wright-Cuney Park (District 1)
 - Additional street repairs (District 4)
 - Installation of Neighborhood Identification Sign Toppers (District 5)
 - City Council review of CenterPoint's contract for decorative streetlights for East End Neighborhood at November 9th Council Meeting (District 3)
- What we did in October:
 - Installed new playground equipment at Lindale Park (District 3)
 - Advertised RFP for concrete projects located at Colony Park, Central Middle School, Channelview-Pruitt, and Lindale Park, (Districts 1, 3, and 5)
 - Presented update to Neighborhood Projects at October 12th City Council Workshop
- Council Projects and Initiatives Status:
 - See attached for complete list and updates of all Neighborhood Projects



Neighborhood Projects

COUNCIL PROJECTS AND INITIATIVES
CITY MANAGER'S REPORT
November 2017

PROJECTS	DISTRICT	DESCRIPTION	STATUS
STREET REPAIRS - DISTRICT 1 (VARIOUS)	1	Repair various streets within District 1.	<i>Additional streets scheduled with Public Works mill and overlay. Completed: Ave L - 51st to 53rd, Ave L - 43rd to 45th, 41st - Ball to Sealy, Ave N - 40th to 42nd, Church - 30th to 32nd, 31st - Church to Ball, Postoffice - 32nd to 33rd, Sealy - 40th to 41st, Sealy - 33rd to 35th, 43rd - Broadway to Ball.</i>
RIGHT-OF-WAY IMPROVEMENTS - DISTRICT 1	1	Various right-of-way improvements including increased lighting, accessible ramps, transit stops, etc within District 1.	<i>Pending Market Street Design Project Phase 2, west Market, 25th Street to 33rd Street.</i>
PARK IMPROVEMENTS - WRIGHT CUNEY	1	Install new playground equipment with shade covering and other miscellaneous improvements.	<i>Old playground equipment has been removed, new equipment in process of being installed. Shade structure to be installed over the new playground equipment.</i>
WALKING TRAIL - CENTRAL	1	Sidewalk improvements for continuous walking path around Central Middle School.	<i>Staff has issued public notice for a Request for Proposal in order to solicit competitive bids for related concrete work in Districts 1, 3, and 5.</i>
CODE ENFORCEMENT - DISTRICT 2	2	Increased code enforcement for District 2.	<i>Ongoing code enforcement efforts in District 2 provided by staff working evenings and weekends since October 2016.</i>
27TH STREET IMPROVEMENTS - PHASE 2	2	Ave O to Seawall Blvd streetscape improvements including curbing, sidewalks, lighting, landscaping, etc.	<i>Pending Phase 2 design of 27th Street Corridor Improvements to continue project from Ave O to the Seawall Blvd.</i>
BANNERS	2	Install banners in the silk stocking neighborhood.	<i>Banners currently prohibited in neighborhoods. At the October 26th regular meeting City Council voted to defer the adoption of amended Land Development Regulations which includes standards to allow banners in neighborhoods. City Council will rehear this request at the Nov 9th Council meeting.</i>
LINDALE PARK IMPROVEMENTS	3	Playground equipment, splash pad, miscellaneous park improvements.	<i>New playground equipment has been installed. Additionally, Staff has issued public notice for a Request for Proposal in order to solicit competitive bids for related concrete work in Districts 1, 3, and 5.</i>
ADOUE PARK IMPROVEMENTS	3	Miscellaneous park improvements.	<i>Playground equipment will be purchased via Buyboard vendor.</i>



Neighborhood Projects

COUNCIL PROJECTS AND INITIATIVES
CITY MANAGER'S REPORT
November 2017

STEELIGHTS - DISTRICT 3	3	Increased lighting in District 3 via decorative street lights or cobra head fixtures.	<i>Request for approval of the CenterPoint contract will be heard at the November 9th City Council meeting.</i>
GAS LAMP FIXTURES - DOWNTOWN	3	Repair downtown gas lamp fixtures.	<i>Preparing request for proposal in order to solicit competitive bids for purchase, installation and maintenance.</i>
STREET REPAIRS – DISTRICT 4	4	Repair various streets within District 4.	<i>Additional streets scheduled with Public Works mill and overlay. Completed: Ave Q1/2, 59th to 61st, Leeland Dr - 57th to Saladia, 57th- Ave P to Ave Q, 48th – Ave N ½ to Ave O ½, 55th – Ave P ½ to Ave Q, 50th – Ave M1/2 to Ave N, 48th – Ave N ½ to Ave O ½.</i>
CURB & SIDEWALKS - COLONY PARK	5	Repair curbs and sidewalks in the Colony Park Neighborhood.	<i>Staff has issued public notice for a Request for Proposal in order to solicit competitive bids for related concrete work in Districts 1, 3, and 5.</i>
GULF VILLAGE SIGN BEAUTIFICATION	5	Install landscaping and other features to beautify the existing Gulf Village Neighborhood sign.	<i>Completed. Landscape improvements have been completed by the adjacent church.</i>
NEIGHBORHOOD SIGN - ROBERT COHEN	5	Install a neighborhood sign for the Robert Cohen Neighborhood.	<i>Sign topper alternative was presented at City Council workshop on October 12th. Awaiting decision from neighborhood on chosen design for sign toppers.</i>
CHANNELVIEW-PRUITT - 77TH STREET IMPROVEMENTS	5	Streetscape improvements including street improvements, sidewalks, curbing, decorative streetlights, landscaping, etc.	<i>CenterPoint provided estimate and site plan for decorative street lights. Additionally, Staff has issued public notice for a Request for Proposal in order to solicit competitive bids for related concrete work in Districts 1, 3, and 5.</i>
ENTRANCE TO TEICHMAN POINT	5	Streetscape improvements including street improvements, neighborhood sign, landscaping, sidewalk/trail, etc.	<i>Monument style neighborhood sign has been eliminated from the scope due to regulatory conflicts. Continue coordinating with CenterPoint and TXDOT to determine specific plan for palm tree plantings along Teichman Rd.</i>
STREET REPAIRS – DISTRICT 6 (VARIOUS)	6	Repair various streets within District 6 including Legas Dr bulkhead repair.	<i>Completed: Yale, Princeton, Rice, Tradewinds, 75th- Stewart to Beluche, Dominique - Stewart to Beluche, Lakeview. Legas Drive bulkhead repair - Preparing request for proposal in order to solicit competitive bids.</i>



Human Resources Department

What we have coming up in November:

- New Hire Orientations (at least 2)
- Hold a Fire Promotional Exam for Engineers on November 6th
- Galveston Career Connect Monthly Leadership Team Meeting
- Host Supervisor Training as required by the Federal Transit Administration, an agency of the U.S. Department of Transportation
- Continued support of City Departments in filling job vacancies including new positions approved for FY2018
- Host a comprehensive Benefits Fair for all Employees on November 8th from 11:00 a.m. to 4:00 p.m. at the City's McGuire-Dent Recreation Center located at 2222 – 28th Street
- Coordinate the City's participation in the ABC13 37th Annual "Share Your Holidays" food drive benefiting the Houston and Galveston County Food Banks

What we did in October:

- Hosted a site visit for Nationwide Insurance to provide assistance to Employees
- Held meeting of the Galveston Board of Trustees for the Employee Health Benefits Plan
- Held a Civil Service Commission Meeting
- Held 11 Open Enrollment Sessions for Employees and prepared for a comprehensive Benefits Fair to be held on November 8th
- Continued working with the Park Board and the Port of Galveston as part of the inter-institutional committee objectives. The majority of the amendments to Employment Policies were approved and adopted by both the Park Board of Trustees and the Galveston City Council.

Data:

Hired 21 New Employees

- | | |
|------------------------------|-----------------------------|
| ▪ 4 Laborers | ▪ 3 Emergency Call Takers |
| ▪ 1 Office Specialist | ▪ 2 Police Officers |
| ▪ 1 Meter Service Technician | ▪ 8 Non-Sworn Police Cadets |
| ▪ 1 Deputy Court Clerk | ▪ 1 Telecommunicator |

Reviewed and Processed 653 Employment Applications



Parks & Recreation – Parks & Maintenance

- What we have coming up in November & December:
 - Hosting the TRAPS East Region Parks Maintenance Rodeo at Stewart Beach on November 2nd
 - Continuing to remodel Restrooms & Install Parking Lot Lighting at Schreiber Park
 - Installing picnic tables at Menard Park
 - Installing shade structure over the playground equipment at Wright Cuney Recreation Center
 - Installing Holiday Decorations at locations on Broadway
 - Continue construction of 53rd Street Baseball and Playground Complex
 - Continue trimming palm trees along City medians and parks.
 - Continue mowing and maintaining all city ballfields, parks and right of ways and recreation centers
- What we did in October:
 - Installed playground equipment at Wright Cuney Recreation Center
 - Relocated landscaping at City Hall around Sister City statue
 - Trimmed, landscaped, and cleaned walking trail around Kempner Park
 - Began trimming palm trees on 25th Street
 - Continued mowing and maintaining all city right of ways parks and athletic fields.
 - Mowed I-45 Feeder Road from 59th Street to the Causeway.



Parks & Recreation – Recreation & Administration

- What we have coming up in November & December:
 - Continue adult and youth programming, as well as community events at both Recreation Centers.
 - Continue hosting the Galveston Farmers Market every Thursday 3pm to 6pm and cooking classes on those days at McGuire Dent Recreation Center from 5pm to 6pm
 - Youth After School Program Both Centers
 - Yoga Classes on Wednesday and Friday 6pm McGuire Dent
 - Host The Galveston Ukulele Society each Saturday 10am-12noon McGuire Dent
 - Host the City Employees Benefit Fair November 8 at McGuire Dent
 - We will host an Adaptive Tennis Program Each Wednesday 6pm for youth and adults with different physical and learning abilities.
- What we did in October:
 - Hosted community events such as Galveston Farmers' Market, including cooking classes each day from 6pm-8pm
 - Began the After-School Recreation Program
 - Hosted Halloween Activities at Both Centers for the Youth
 - **McGuire-Dent Recreation Center** Attendance – Adults: 5,312; Youth – 1,371
 - Adult Activities included general workouts, Kardio Kickboxing, Aerobox, Pickle-Ball, Ladies Badminton, Pick-up Basketball, family oriented Futsol, Guitar, Fitcamp, and Thursday Night Tennis League
 - Youth activities included the After School Program which features, guitar lessons, arts & crafts, karate, tennis, and sports camp, and homework help
 - **Wright Cuney Recreation Center** Attendance – Adults: 585; Youth – 1,352
 - Adult Activities included general workouts, parenting classes, Pick-up Basketball, Latin Dance, Senior Bingo, computer help, and seasonal Volleyball.
 - Youth activities included the After School Program which features, guitar lessons, arts & crafts, karate, tennis, and sports camp, and homework help



Parks & Recreation – Aquatics

- What we have coming up in November & December:
 - Working with Major Knight to develop a Red Cross/ROTC Swim course for Ball High ROTC program.
 - Aquatics Manager attending Zumba and Aqua Zumba certification.
 - Offering Red Cross First Aid/CPR/AED Class to public.
 - Possibly offering Red Cross First Aid/CPR/AED Class to City Employees at Benefits Fair.
- What we did in October:
 - Hosted a Red Cross Lifeguard Certification course (last for year).
 - Hosted two Red Cross Safety Training for Swim Coaches for GISD Coaches.



Parks & Recreation – Special Events

- What we have coming up in November & December:
 - **Lone Star Rally** (11/2-11/5)
 - **Carnivale de San Miguel** (11/18 -11/19)
 - **Galveston Island Market** (11/18 and 12/16)
 - **Dickens on the Strand** (12/1-12/3)
 - **Our Lady of Guadalupe Procession** (12/9)
 - **Santa Hustle 5K & Half Marathon** (12/17)
- What we did in October:
 - **O’Connell Homecoming Parade & Snake Dance** (10/5-10/6)
 - **Galveston Island Mini Maker Faire** (10/7)
 - **Ball High Homecoming Parade** (10/11)
 - **Heroes of Hurricane Harvey Benefit** (10/15)
 - **Galveston Island Market** (10/21 and 11/18)
 - **Toughest 10K (Causeway)** (10/21)
 - **11th Annual Bike Around The Bay** (10/21-10/22)
 - **20th Annual ARToberfest** (10/21-10/22)
 - **36th Annual Island Oktoberfest** (10/27-10/28)
 - **6th Annual Daily News Press Run** (10/28)



Planning and Development Division

- What we have coming up in November & December:
 - Continue working on the Broadway Corridor Redevelopment Plan with DesignWorkshop. The next public meeting will be held on November 14th, 6:00pm at the Rosenberg Library.
 - Adriel Montalvan continues to lead the City Council's review of proposed revisions to the Land Development Regulations. Adoption is expected on November 9th.
 - Janice Norman, Dustin Henry, Daniel Lunsford, along with Planning Commissioners Carol Holloway and Eugene Cook will attend the American Planning Association, Texas Chapter annual conference.
- What we did in October:
 - Catherine Gorman attended the National Development Council conference in Washington D.C.
 - Five Pre-Development Meetings were held.



Planning Department

PLANNING COMMISSION:

- **17P-059 (1112 13th Street)** Request for a license to use for the placement of a porch in the alley right of way.
- **17P-060 (3826 Avenue R)** Request for a Planned Unit Development (PUD) Overlay District to construct new a student housing development.



Planning Department

LANDMARK COMMISSION:

- **17LC-060 (802 16th Street)** Request for a Certificate of Appropriateness in order to demolish an existing detached garage and construct a new detached garage apartment.
- **17LC-061 (902 Avenue G/ Winnie)** Request for a Tax Verification.
- **17LC-062 (1809 Avenue M)** Request for a Certificate of Appropriateness for alternations to the structure including raising the house and exterior modifications (siding, windows, roof, porches).
- **17LC-063 (1809 Avenue M)** Request for Certification as a participant in the Substantial Rehabilitation for Historic Properties Tax Exemption program.
- **17LC-064 (1923 Avenue M)** Request for a Certificate of Appropriateness for the installation of solar panels.
- **17LC-065 (2418 Strand/Avenue B)** Request for a Certificate of Appropriateness in order to construct a canopy in the right of way.



Planning Department

PLANNING ADMINISTRATION:

- **17PA-058** Request for a recommendation to City Council for approval of the City of Galveston Dune Protection and Beach Access Plan.
- **17PA-059 (1827 and 1823 Bayou Shore Drive)** Request to replat two lots into one.
- **17PA-060 (Determination of Political Signs)** Political signs shall be allowed in the City right of way with the adjacent property owner's permission. Enforcement staff will only remove signs that the adjacent property owner has disallowed, or that violate the intersection visibility requirements of the City Code. Political signs are not allowed in any roadway median. Political signs shall not be allowed in the City right of way adjacent to City property (or on City property), unless said property is a polling location and the placement is within 90 days of the election.
- **17PA-062 (Vacating Plat of Anchor Bay Subdivision)** Request to Vacate the Plat done in 2014 from multiple lots back to the original one parcel.
- **17PA-063** Tree mitigation clarification from Director of Development Services Tim Tietjens (mitigation requirements for hazardous significant trees in ROW)



Planning Department

PLANNING ADMINISTRATION:

- **17PA-064** A Public Hearing will be conducted by City Council on December 14, 2017 at 1:15 pm, Requesting ratification of Ordinance 78-46. Abandoning a portion of that certain street and alley rights-of-way more particularly described in the body of this Ordinance; Retaining rights of owners of public utility facilities to continue to occupy the property, requiring indemnification; Providing for reading and publication by descriptive caption only; and providing for an effective date.
- **17PA-065 (1424 23rd Street/ Tremont)** Request for a variance to appeal the Section 4-1 (a) of the Galveston City Code in regards to sale of alcoholic beverages within three hundred (300) feet of any church, public or private school, or public hospital in the city.
- **17PA-066** Consider for approval a contract with Cox McLain Environmental Consulting, Inc. as the consultants for RFP 17-27 Historic Resource Survey and Documentation. Funding source is the Public Works construction accounts.
- **17PA-067 (3009 and 3017 Ave M ½)** Request to replat one lot into two.



Planning Department

Beachfront Construction Permit:

- **17BF-108 (18311 E De Vaca)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a sand fence and walkover.
- **17BF-109 (19023 Kahala Drive East)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a dune walkover.



Galveston Police Department

- What we have coming up in November & December:
 - November 2nd -5th : Lone Star Rally 2017 will commence
 - November 13th : Holding a church violence forum with several area pastors on how to prevent and mitigate church targeted violence
 - November 18th : We will be initiating the Downtown Officer beat. As of this date, the downtown district will be staffed seven days a week
- What we did in October:
 - October 3rd: Held our first “Coffee with a Cop” at Starbucks, allowing the public to meet the Chief and several other officers in a relaxed environment
 - October 10th : Participated in National Night Out at several community neighborhoods
 - Continued joint preparations with other city departments for the Lone Star Rally event
 - Continued the background investigation process for new hires bringing our total hired from this testing cycle to 22 cadets
 - October 13th: Held an ALL supervisors meeting to discuss vision and direction for the department in the future
 - Coordinated with Shriners Hospital to provide Critical Incident Responses Training for their civilian employees
 - “Little Jacob” was located on the beach on October 20th; investigation commenced to attempt to identify the child
- Statistics for October
 - Calls for Service: 4,930 (-4%)
 - Arrests: 354 (-11%)
 - Citations: 963 (+5%)



PLEASE HELP US IDENTIFY THIS CHILD
FOUND DECEASED ON THE BEACH IN GALVESTON



Public Information Office

- What we have coming up in November & December:
 - Safety messaging throughout Lone Star Rally
 - Trolley promotion during the Lone Star Rally
 - Continue assisting with planning the Holiday Luncheon
- What we did in October 2017 :
 - We have gained 478 new likes on Facebook, reached over 182,000 people, engaged over 61,000 people, and had over 88,000 video views.
 - We hosted coordinated over 180 children trick-or-treating at City Hall on Halloween.
 - Preparations for Lone Star Rally.
 - Published 9 press releases.
 - Participated in media fam tour on the Trolley.
 - Coordinated ribbon cutting on 27th Street project at Homecoming game for Ball High.
 - Participated in Niigata visit.
 - Promoted fire prevention month for GFD.
 - Participated and helped promote National Night Out.
 - Rolled out the ability to Facebook Live all council meetings.
 - Purchased time lapse equipment to use on construction projects as well as during special events.



Public Information Office

- Special Features:
 - Share The Road - <https://www.youtube.com/watch?v=6SLNLau2uEA>
 - Stay Connected - <https://www.youtube.com/watch?v=rn2q4gC2OdM>
- Waves of Information:
 - <https://www.youtube.com/watch?v=Z5-l8RBZw4M&t=4s>
 - <https://www.youtube.com/watch?v=GwSnJDMQCdA&t=4s>
 - <https://www.youtube.com/watch?v=pryLcp57BCM&t=31s>
 - <https://www.youtube.com/watch?v=gkeJyGgSKsM>
 - <https://www.youtube.com/watch?v=HXV-SRbyGyU>
- Employee Spotlight:
 - Mario Rabago - <https://www.youtube.com/watch?v=nrwwOJzCzwg>
 - Darren Miller - <https://www.youtube.com/watch?v=uOM3q9GW9kA&t=3s>
 - Pete Lelsz - <https://www.youtube.com/watch?v=D0YKmNNPdR0&t=88s>
 - Melissa Gonzales - <https://www.youtube.com/watch?v=oAHwYkiQw5U&t=32s>
- Pets Of The Week:
 - <https://www.youtube.com/watch?v=juxHh7CYJEE>
 - <https://www.youtube.com/watch?v=l-M6AYUtsFw>
 - <https://www.youtube.com/watch?v=O5marlm6Dlw>



Public Works - Management Services

- What we did in October 2017 :
 - Dispatched approximately 2,031 service request from the Public Infrastructure Department. These requests were for various concerns such as reporting a water leak or pothole etc...
- The supporting data:
 - [Click here to view the report.](#)



Public Works - Recycling Department

- What we have coming up in November:
 - Continue our plans for the New Recycling Facility.
 - Continue to beautify the center that we are currently operating.
- What we did in October:
 - In October we at Recycling serviced 15,152. With the daily average being 489 vehicles.
 - The Recycle center also had a diversion savings of \$7,289.52 to start the new fiscal year off.
- The supporting data:
 - [Click here to view the reports.](#)



Public Works - Sanitation Division

- What we have coming up in November 2017:
 - Provide Sanitation services for the Lone Star Bike Rally
- What we did in October 2017:
 - Completed Hurricane Harvey debris removal.
 - Took possession of one new automated garbage truck.
 - Deposited 2,412.51 tons of debris at the Transfer Station
 - Completed 506 cart work orders.
- The supporting data:
 - [Click here to view the reports.](#)



Public Works - Streets | Traffic | Drainage

- What we did in October 2017 :
 - **27** Sewer Cuts Patched
 - **19** Water Cuts Patched
 - **420** Potholes Patched
 - **4** Alleys Re-graded/Maintained
 - **10,300** LF Streets Crack Sealed
 - **7** Culverts Installed
 - 3,810 FT Culverts Cleaned
 - **510** FT Storm Sewer Main Cleaned (IN HOUSE STAFF)
 - **68,146** FT Gutter Pans Scraped/Cleaned
 - **254** Miles Streets Swept
 - **5,200** FT Ditches Cut/Maintained
 - **355** FT Traffic Signal Wire Replaced
 - **4** Street Illumination Repairs
 - **72** Street Signs Replaced/Installed
 - **4** Special Events
 - **21,120** LF Curb Painted
 - **150** LF Striping



Public Works - Water

- What we did in October 2017:
 - With the Saladia, Avenue S, Market Street and 51st Street Roadway Projects being ongoing projects, the Water Distribution crews will continue to provide utility locates and water line shutdowns for the project contractors.
 - With the Gulf Drive Waterline Project being an ongoing project, the Water Distribution crews will continue to provide utility locates and water line shutdowns for the project contractor.
 - Replace the sanitary sewer system in the 54th Street to 55th Street, Avenue R to Avenue R ½ alley.
 - Replace the sanitary sewer manhole at the intersection of Commodore and Teichman Road.
 - Continue coordinating repair to 3 blower systems at the Main Wastewater Treatment Plant that were damaged during Tropical Storm Harvey.
 - Install water taps for the proposed Public Works Facilities
 - Repair holes that are located in the aeration basin wall at Pirates Wastewater Treatment Plant.
- What we did in September 2017:
 - With the Saladia, Avenue S, Market Street and 51st Street Roadway Projects being ongoing projects, the Water Distribution crews provided utility locates and water line shutdowns for the project contractors.
 - With the Gulf Drive Waterline Project being an ongoing project, the Water Distribution crews will provide utility locates and water line shutdowns for the project contractor.
 - Replaced the sanitary sewer system in the 54th Street to 55th Street, Broadway to Avenue K alley.
 - Replaced the influent pumps at the Airport Wastewater Treatment Plant.
 - 20 foot deep manhole that flows into Lift Station #6 on Ferry Road was repaired by a contractor in October.
 - 2 manholes in the Cedar Lawn Subdivision were replaced by a contractor in October.
 - Coordinated the repairs of 3 blower systems at the Main Wastewater Treatment Plant that were damaged during Tropical Storm Harvey.
- The supporting data:
 - [Click here to view the reports.](#)



**Scholes International Airport
Fuel Flowage Report
FY: 2018**

Total Fuel Flowage in Gallons for FY 2018 as reported by:								
Date	Galveston Aviation		Island Jet Center		ERA	PHI	Total	FY 2017 Total
	Avgas	Jet-A	Avgas	Jet-A	Jet-A	Jet-A		
October 2017	3,980	7,910	0	0	25,330	21,391	58,611	65,812
November 2017	0	0	0	0	0	0	0	78,529
December 2017	0	0	0	0	0	0	0	50,956
January 2018	0	0	0	0	0	0	0	50,637
February 2018	0	0	0	0	0	0	0	67,345
March 2018	0	0	0	0	0	0	0	87,667
April 2018	0	0	0	0	0	0	0	70,145
May 2018	0	0	0	0	0	0	0	84,780
June 2018	0	0	0	0	0	0	0	96,896
July 2018	0	0	0	0	0	0	0	63,526
August 2018	0	0	0	0	0	0	0	72,187
September 2018	0	0	0	0	0	0	0	76,183
Total:	3,980	7,910	0	0	25,330	21,391	58,611	864,663

Last Year's To Date Gallons Received Total:	65,812
Percent Change Over Last Year by Month (MTD):	-10.94%
Percent Change Over Last Year (YTD):	-10.94%

Avgas/gallons	
Total MTD	3,980
Total YTD	3,980

Jet-A/gallons	
Total MTD	54,631
Total YTD	54,631

MTD Fuel Sales	
% of Avgas:	6.79%
% of Jet-A:	93.21%

YTD Fuel Sales	
% of Avgas:	6.79%
% of Jet-A:	93.21%

	Monthly Fuel Sales	Annual Fuel Sales
Galveston Aviation:	11,890	11,890
Island Jet Center:	0	0
ERA:	25,330	25,330
PHI:	21,391	21,391

SCHOLES INTERNATIONAL AIRPORT
Airport Traffic Record
FY 2018

Month	ITINERANT										LOCAL			FY 2018 Airport Ops	FY 2017 Airport Ops
	IFR					VFR					CIVIL	MI	TOTAL LOCAL		
	AC	AT	GA	MI	TOTAL	AC	AT	GA	MI	TOTAL					
Oct-17	0	150	306	35	491	0	490	967	32	1,489	580	42	622	2,602	3,412
Nov-17					0					0			0	0	2,687
Dec-17					0					0			0	0	1,389
Jan-18					0					0			0	0	1,987
Feb-18					0					0			0	0	2,140
Mar-18					0					0			0	0	2,557
Apr-18					0					0			0	0	3,027
May-18					0					0			0	0	2,821
Jun-18					0					0			0	0	2,459
Jul-18					0					0			0	0	3,514
Aug-18					0					0			0	0	2,198
Sep-18					0					0			0	0	2,505
Total	0	150	306	35	491	0	490	967	32	1,489	580	42	622	2,602	30,696

% Change From Previous Year:	
Itinerant	-28.21%
Local	-4.89%
Total	-23.74%

% Change Last Year by Month:	
Itinerant	-28.21%
Local	-4.89%
Total	-23.74%

FAA CONTRACT TOWER - AIRPORT OPERATIONS COUNT RECORD

Facility Name: Galveston FAA Contract Tower

Location: Galveston, TX

Mo.
1 | 0

Yr.
1 | 7

Location Ident.
G | L | S

Airport Operations Count

Facility Operating Hours →

1 | 2 | 0

ITINERANT						LOCAL					Total Airport Operations			
IFR					VFR					Civil		Military	Total Local Ops	
Day	AC	AT	GA	MI	Total IFR Ininerant Ops	AC	AT	GA	MI					Total VFR Itinerant Ops
01		5	22	1	28		22	89	2	113	48	4	52	193
02		7	2	2	11		18	20		38	14		14	63
03		5	6	1	12		20	3	1	24	12		12	48
04		4	10		14		30	17	2	49	4		4	67
05		4	11	4	19		12	24		36	30		30	85
06		3	9	2	14		14	50		64	46	2	48	126
07		7	9	4	20		14	36	3	53	4		4	77
08		6	2		8		24	45		69	22		22	99
09		4	12	2	18		14	31	7	52	64		64	134
10		6	8		14		29	4	2	35	6	2	8	57
11		4	15		19		32	20		52	30		30	101
12		6	6	2	14		20	21		41	24		24	79
13		6	14		20		3	24		27	6		6	53
14		2	11	4	17		5	57		62	16		16	95
15		4	15		19		16	72	2	90	26		26	135
16		4	1	2	7		17	13		30	6		6	43
17		3	11		14		20	27		47	26		26	87
18		9	8		17		33	22		55	26		26	98
19		2	5		7		9	39		48	24		24	79
20		4	5		9		1	4		5	2		2	16
21		4	21		25		19	45		64	12		12	101
22		6	6		12		4	7		11				23
23		4	10		14		6	27	2	35	18		18	67
24		4	9		13		14	11		25	10		10	48
25		5	17		22		29	32	2	63	28	12	40	125
26		6	12		18		15	40		55	20		20	93
27		6	9	2	17		7	8		15	16		16	48
28		4	8	2	14		15	26	6	47	8	22	30	91
29		5	18		23		8	93		101	14		14	138
30		5	13	2	20		9	52	2	63	18		18	101
31		6	1	5	12		11	8	1	20				32
Total		150	306	35	491		490	967	32	1489	580	42	622	2602

FAA CONTRACT TOWER OVERFLIGHT SUMMARY RECORD

Facility Name Galveston FAA Contract Tower	Location: Galveston, TX	Mo. 1 0	Yr. 1 7	Loc Ident. G L S
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OVERFLIGHT COUNT

Day	IFR OVERFLIGHTS					VFR OVERFLIGHTS					Total Overflights
	AC	AT	GA	MI	Total	AC	AT	GA	MI	Total	
01							22	42		64	64
02							7	12	1	20	20
03							3		1	4	4
04							6	1	1	8	8
05							18	5		23	23
06							11	32	6	49	49
07							5	38	2	45	45
08							11	14	2	27	27
09							3	38	4	45	45
10							5			5	5
11							10			10	10
12							20	2		22	22
13							15	27		42	42
14							5	40		45	45
15							6	39	9	54	54
16							18	3		21	21
17							13			13	13
18							15	2	2	19	19
19							7	10		17	17
20							4			4	4
21							11	28		39	39
22							2			2	2
23							5	9		14	14
24								1		1	1
25							7	6		13	13
26							7	3		10	10
27							11			11	11
28							6	12	2	20	20
29							5	47		52	52
30							10	29	2	41	41
31							5	1	6	12	12
Total							273	441	38	752	752

Number Permits Issued for period

from: 01-OCT-17To: 31-OCT-17

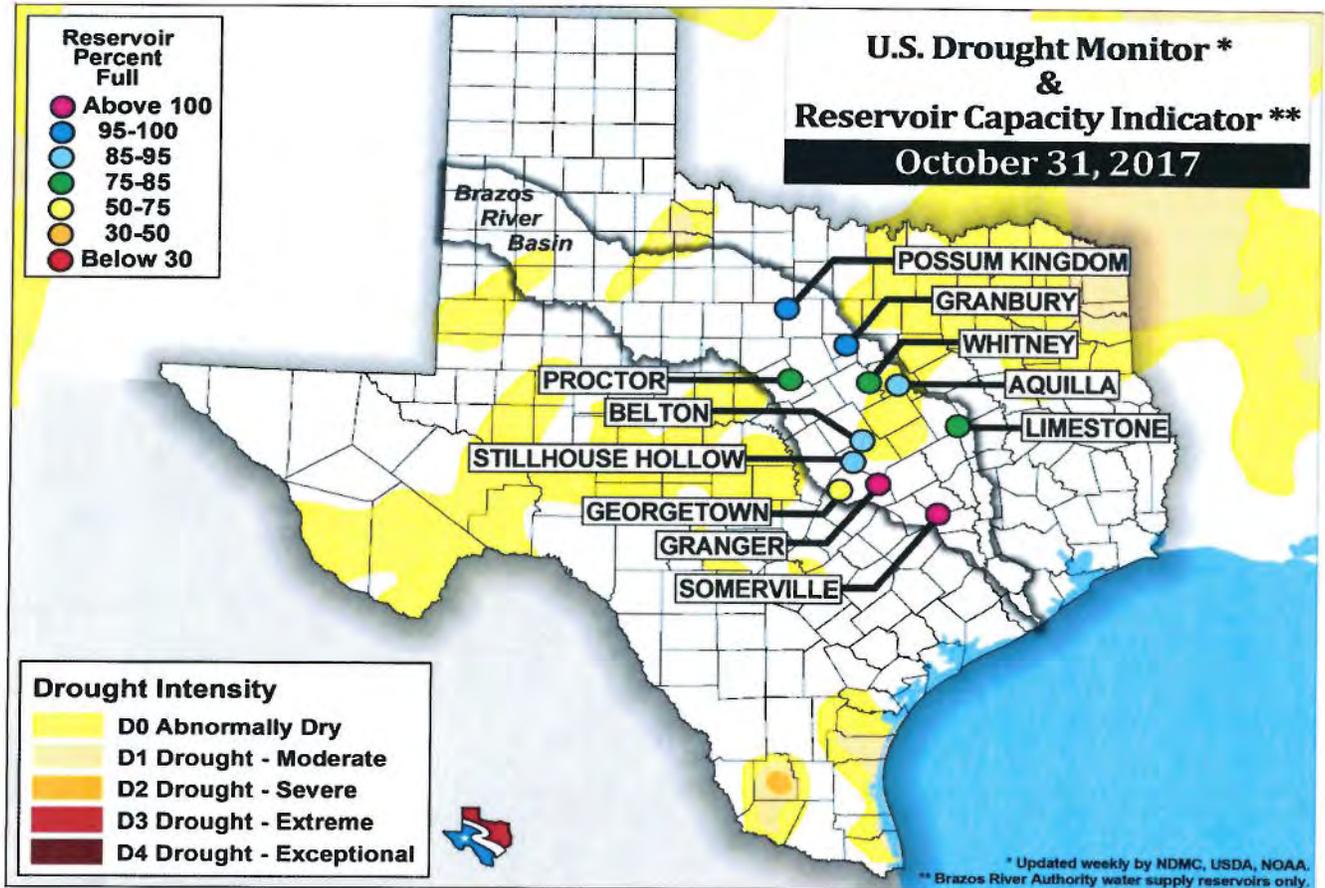
	Total#:	Job value:	Fee Total:	Payments:
Building	434	\$6,441,507.28	\$50,618.73	\$50,447.73
Construction	122	\$4,386,708.00	\$28,209.73	\$28,084.73
<u>Commercial Building Permit</u>	13	\$469,404.00	\$4,615.50	\$4,615.50
<u>Addition</u>	1	\$100.00	\$0.00	\$0.00
<u>New</u>	1	\$70,000.00	\$516.00	\$516.00
<u>Repair/Remodel</u>	11	\$399,304.00	\$4,099.50	\$4,099.50
<u>Residential Building Permit</u>	109	\$3,917,304.00	\$23,594.23	\$23,469.23
<u>Addition</u>	17	\$454,557.00	\$5,510.75	\$5,385.75
<u>Elevation</u>	2	\$67,500.00	\$616.50	\$616.50
<u>New</u>	16	\$2,525,000.00	\$8,797.48	\$8,797.48
<u>Repair/Remodel</u>	74	\$870,247.00	\$8,669.50	\$8,669.50
Misc Construction	97	\$2,054,799.28	\$9,156.75	\$9,110.75
<u>Demolition Permit</u>	2	\$0.00	\$50.00	\$50.00
	2	\$0.00	\$50.00	\$50.00
<u>Fence Permit</u>	28	\$52,718.28	\$770.50	\$770.50
<u>Repair</u>	28	\$52,718.28	\$770.50	\$770.50
<u>Fill Permit</u>	2	\$0.00	\$300.00	\$300.00
	2	\$0.00	\$300.00	\$300.00
<u>Roof Permit</u>	57	\$1,876,834.00	\$6,434.00	\$6,388.00
<u>Repair</u>	57	\$1,876,834.00	\$6,434.00	\$6,388.00
<u>Sign Permit</u>	6	\$32,800.00	\$684.00	\$684.00
	6	\$32,800.00	\$684.00	\$684.00
<u>Swimming Pool Permit</u>	2	\$92,447.00	\$918.25	\$918.25
	2	\$92,447.00	\$918.25	\$918.25
Trade Permits	215	\$0.00	\$13,252.25	\$13,252.25
<u>Electrical Permit</u>	115	\$0.00	\$6,781.00	\$6,781.00
<u>New</u>	5	\$0.00	\$238.00	\$238.00
<u>Retrofit</u>	110	\$0.00	\$6,543.00	\$6,543.00
<u>Mechanical Permit</u>	100	\$0.00	\$6,471.25	\$6,471.25
<u>New</u>	18	\$0.00	\$716.75	\$716.75
<u>Retrofit</u>	82	\$0.00	\$5,754.50	\$5,754.50
PublicWorks	115	\$0.00	\$8,168.00	\$8,130.00
Permit	115	\$0.00	\$8,168.00	\$8,130.00
<u>Irrigation Commercial</u>	1	\$0.00	\$45.00	\$45.00

Number Permits Issued for period

from: 01-OCT-17

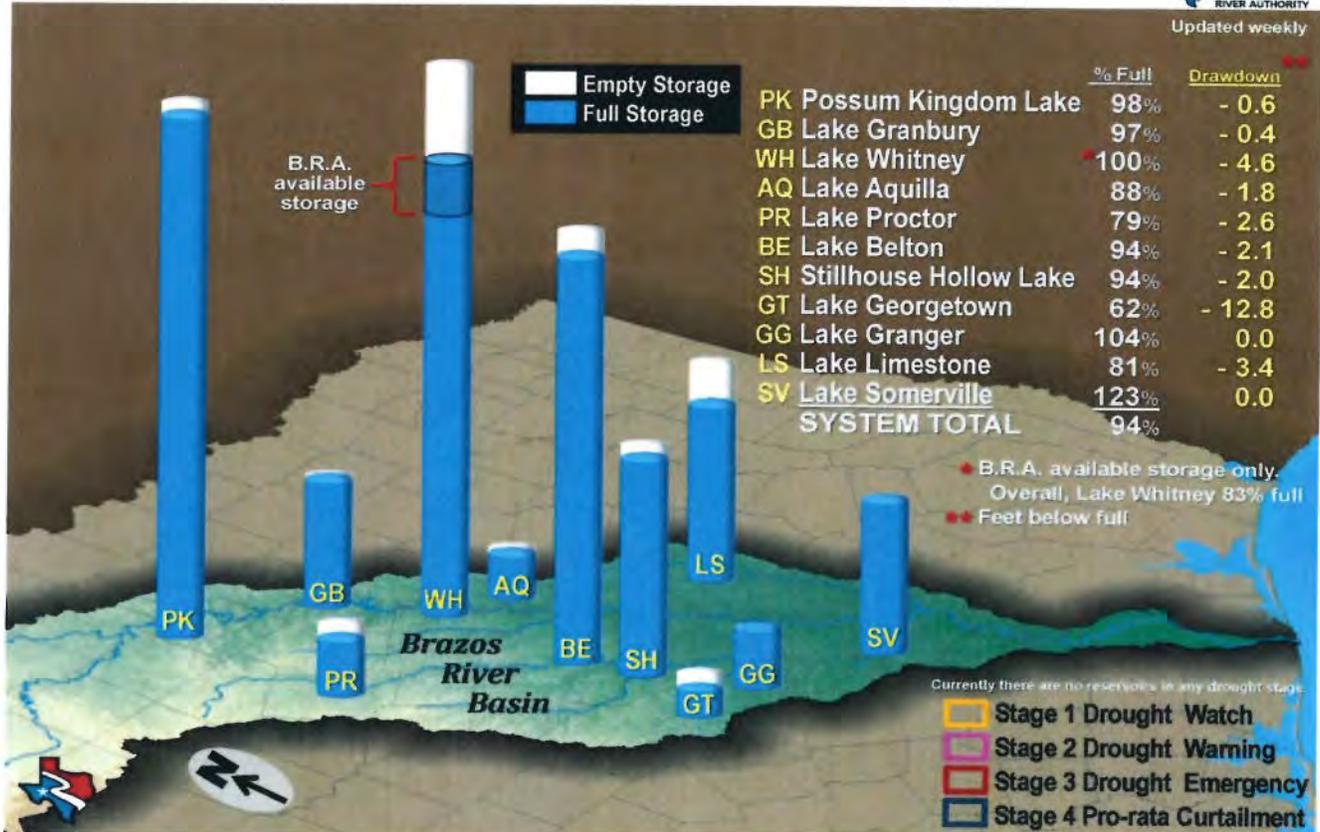
To: 31-OCT-17

PublicWorks	115	\$0.00	\$8,168.00	\$8,130.00
Permit	115			
<u>Irrigation Commercial</u>	1			
	1	\$0.00	\$45.00	\$45.00
<u>Irrigation Residential Permit</u>	10	\$0.00	\$450.00	\$450.00
	10	\$0.00	\$450.00	\$450.00
<u>Plumbing Permit</u>	104	\$0.00	\$7,673.00	\$7,635.00
<u>Retrofit</u>	104	\$0.00	\$7,673.00	\$7,635.00



B.R.A. Water Supply Reservoirs "PERCENT FULL" November 1, 2017

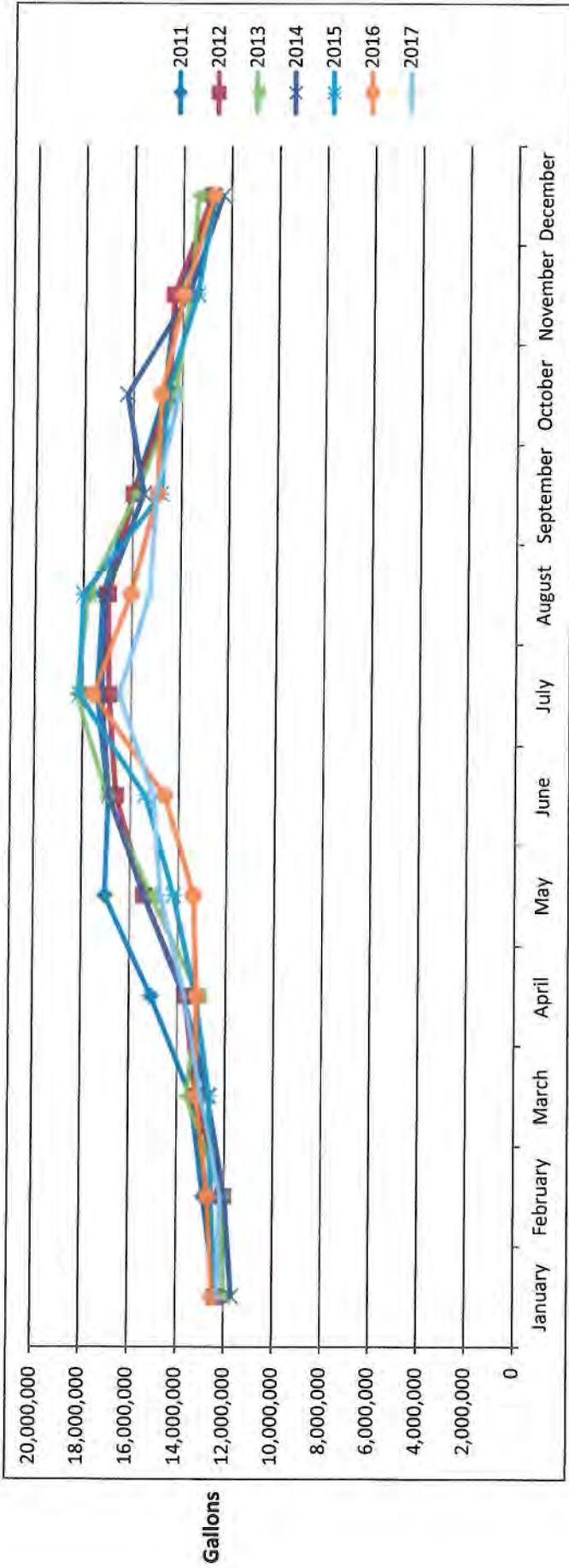
Brazos
RIVER AUTHORITY
Updated weekly



**MONTHLY REPORT
OF WATER SUPPLIES
Galveston Daily Water Pumpage Report (October 2017)**

Day	Date	Purchased	30th St P.S.	59th St. P.S.	Airport P.S.
October	2017	From GCWA	GST Level 8 AM	GST Level 8 AM	GST Level 8 AM
	1	14,567,000	19.5	Off Line	20.3
	2	15,000,000	19.0	Off Line	19.6
	3	13,720,000	19.6	Off Line	20.0
	4	14,050,000	18.7	Off Line	21.0
	5	13,660,000	18.8	Off Line	20.6
	6	12,595,000	18.6	Off Line	20.8
	7	14,000,000	18.0	Off Line	20.1
	8	15,565,000	17.8	Off Line	18.6
	9	17,300,000	17.7	Off Line	20.5
	10	13,380,000	19.4	Off Line	20.4
	11	13,250,000	18.5	Off Line	21.1
	12	14,820,000	18.8	Off Line	21.0
	13	16,922,000	17.6	Off Line	21.0
	14	15,264,000	19.5	Off Line	19.7
	15	15,524,000	18.9	Off Line	20.5
	16	14,500,000	18.6	Off Line	20.0
	17	13,460,000	18.9	Off Line	20.1
	18	13,810,000	19.3	Off Line	19.2
	19	14,300,000	19.6	Off Line	19.6
	20	14,205,000	18.2	Off Line	19.3
	21	14,065,000	19.5	Off Line	20.8
	22	13,570,000	18.7	Off Line	20.4
	23	13,190,000	19.1	Off Line	20.8
	24	13,120,000	19.5	Off Line	19.2
	25	13,550,000	18.9	Off Line	19.3
	26	14,290,000	19.5	Off Line	18.7
	27	13,131,000	19.1	Off Line	19.1
	28	13,723,000	19.0	Off Line	19.6
	29	13,206,000	19.3	Off Line	19.1
	30	13,550,000	19.1	Off Line	20.4
	31	12,620,000	19.5	Off Line	20.2
Total		437,907,000	18.9		20.0
Average		14,126,032	19.6		21.1
Maximum		17,300,000	17.6		18.6
Minimum		12,595,000			
Year to Date		4,311,331,000			

OCTOBER 2017 WATER CONSUMPTION REPORT



Month

Year	January	February	March	April	May	June	July	August	September	October	November	December
2011	12,361,290	12,871,929	13,405,355	15,093,828	17,021,355	16,900,241	17,388,613	17,175,968	15,961,067	14,724,379	14,278,333	12,578,258
2012	12,353,548	12,050,000	13,190,161	13,677,300	15,405,323	16,587,367	16,897,871	16,951,935	15,943,167	14,509,355	14,329,300	12,810,387
2013	12,005,677	12,078,750	13,597,667	13,091,767	15,122,581	16,965,833	18,214,452	17,797,968	15,827,900	14,289,452	13,649,500	13,370,903
2014	11,678,774	11,978,607	12,715,065	13,738,100	15,415,806	16,879,567	17,201,484	17,045,935	15,531,567	16,228,645	13,735,900	12,342,129
2015	12,379,129	12,532,429	12,637,000	13,247,000	14,186,000	15,387,333	18,119,065	17,962,387	14,821,400	14,599,742	13,365,367	12,698,097
2016	12,474,290	12,719,966	13,189,839	13,201,733	13,345,484	14,561,867	17,536,935	16,025,581	14,962,667	14,825,452	13,938,900	12,707,000
2017	12,285,839	12,168,179	12,997,968	13,692,767	14,729,355	15,047,667	16,471,645	15,253,548	14,997,100	14,126,032		

OCTOBER 2017 DISTRIBUTION, COLLECTION & METER MONTHLY REPORT

DISTRIBUTION DIVISION	2017 Monthly Total	FYTD	2016 Monthly Total
New water taps installed	27	27	18
Water main installed	0	0	0
Killed Tap	6	6	1
Distribution system leaks repairs	47	47	37
Tranmission line leaks repairs	0	0	0
Meter box installed	26	26	18
Valves installed / replaced	5	5	0
Valve repaired	2	2	0
Fire hydrant installed/ repaired	15	15	41
Property owners Leak	15	15	25
Low water pressure	12	12	21

COLLECTION DIVISION	2017 Monthly Total	FYTD	2016 Monthly Total
New sewer taps installed	12	12	17
Repaired / replace sewer taps	22	22	7
Sewer taps / cleanout located	19	19	23
Collection point repairs	10	10	10
Cleanouts installed	10	10	8
Main line stoppages	68	68	150
Residential stoppages	97	97	73
Sewer line installed	545	545	153
Manhole installed	0	0	0
Manhole repaired / rebuilt	1	1	1
Manhole cover / rim replaced	2	2	3
Vaccum lift station	1	1	2
Clean outs cleared	25	25	31
Manhole Cleaned	30	30	100
Total Mains Cleaned	30	30	25
Total Footage Cleaned	5,500	5,500	1,715

**Code Enforcement
City Manager Summary**

Opened

2017

	Case			Complaint		Total Incidents
	Complaint-Based	Self-Initiated	Total	-	Total	
2017-01	18	147	165	144	144	
2017-02	20	408	428	77	77	
2017-03	36	351	387	159	159	
2017-04	53	415	468	187	187	
2017-05	37	492	529	304	304	
2017-06	74	522	596	272	272	
2017-07	64	495	559	273	273	
2017-08	53	446	499	251	251	
2017-09	64	313	377	185	185	
2017-10	44	299	343	204	204	
Total	463	3888	4351	2056	2056	

2016

	Case	Total
2016-01	145	145
2016-02	126	126
2016-03	198	198
2016-04	186	186
2016-05	186	186
2016-06	312	312
2016-07	181	181
2016-08	227	227
2016-09	319	319
2016-10	200	200
Total	2080	2080

Resolved

2017

	Case	Complaint	Total
2017-01	99	123	222
2017-02	237	72	309
2017-03	196	134	330
2017-04	366	171	537
2017-05	301	229	530
2017-06	318	290	608
2017-07	239	207	446
2017-08	407	238	645
2017-09	312	175	487
2017-10	271	188	459
Total	2746	1827	4573

2016

	Case	Total
2016-01	67	67
2016-02	79	79
2016-03	95	95
2016-04	218	218
2016-05	151	151
2016-06	63	63
2016-07	61	61
2016-08	46	46
2016-09	785	785
2016-10	1571	1571
Total	3136	3136

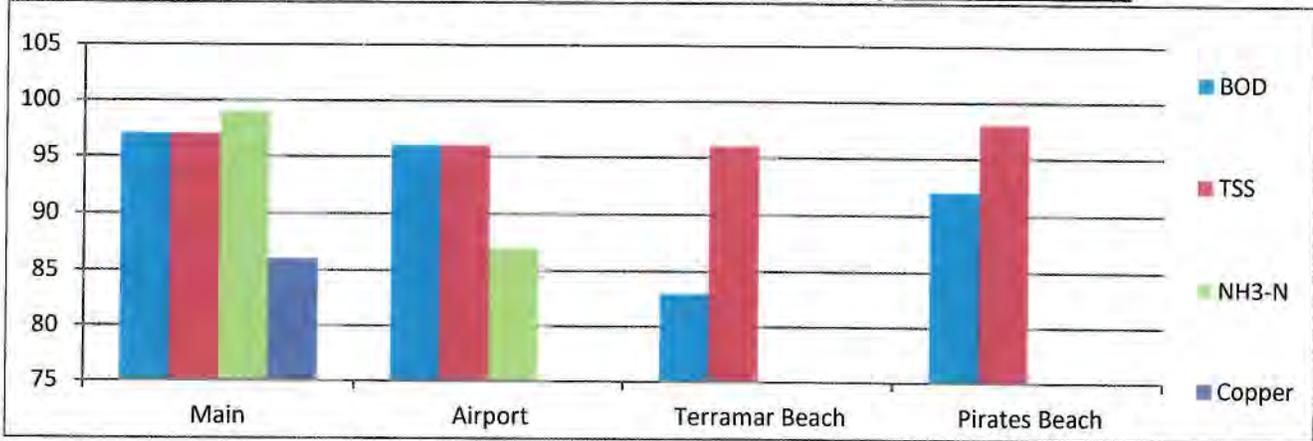
Wastewater Treatment Plants

Monthly Report October 2017

Million Gallons Per Day			Average Mg/L				
Plant Flow	Average	2 Hr Peak	Copper	Entero	BOD	TSS	NH3N
Main	4.111	9.00	0.008	10.0	2.50	1.90	0.29
Airport	2.026	11.20	0.005	20.0	2.80	4.30	N/A
Terramar	0.304	N/A	N/A	10.0	3.90	2.30	N/A
Pirates	0.370	N/A	N/A	75.0	6.80	1.60	N/A
Seawolf Park	Under Design						
Permit Limits	Million Gallons Per Day						
Plant Flow	Average	2 Hr Peak	Copper	Entero	BOD	TSS	NH3N
Main	10.00	27.00	0.024	35	10	15	2
Airport	3.75	11.20	0.021	35	20	20	N/A
Terramar	0.500	N/A	N/A	35	10	15	N/A
Pirates	0.624	N/A	N/A	35	10	20	N/A

Pirates Beach Plant flow splits according to flow demand for the Golf Course. When demand is met the remaining flow is discharged into the Bayou. This flow is reported and mailed to T.C.E.Q on a MER - Monthly Effluent Report.

PERCENT CONTAMINANT REMOVAL FROM RAW WASTEWATER (Average Percent Recovery)



*TSS - Total Suspended Solids * BOD - Biochemical Oxygen Demand * Copper *NH3-N - Ammonia as Nitrogen

These are permitted parameters set by the TCEQ

Main Wastewater Treatment Plant

1. Working with CDM, Atlas Copco and various contractors on Blower issues.
2. O & M Manual Finalized.
3. Conversing with Integrated Controls and Schneider Electric on HMI and generator issues.
4. Modified grit sand separator line.
5. Influent valve was loose. Working with Frucon/Rotork to repair.

Airport Wastewater Treatment Plant

1. Installed Influent Pumps.
2. Received Purchase Order for RAS Pump.
3. Continued preventive maintenance on equipment.
4. Gathering quotes for Wet Well cleanout.

Pirates Beach Wastewater Treatment Plant

1. Blower is being repaired.

Terramar Beach Wastewater Treatment Plant

1. Degritter screw compactor is scheduled to be repaired in November.
2. Entrance gate to be repaired.

Lift Stations

1. Lift Station # 8 has a submersible pump operating it for now.
2. Lift Station #6 Manhole on Ferry Road was replaced. Gathering quotes to cleanout lift station.

Industrial Pretreatment Program Monthly Report

Oct-17			
NOV's			3
Verbal Warnings			0
Denial Letters on Exemptions/Extensions			0
Consent Orders			0
Show Cause Orders			0
Emergency Water Suspension			0
Food Service establishment inspections			138
Food Service establishment inspections follow-up			38
Industrial inspections			0
Waste hauler inspections			72
Hauled waste received at main plant (gallons)			193,300
Total waste hauler bill			\$7,710.00
(SSO's) Inspections made			3
Wittiness pumping event			11
UTMB Ph Testing			0

Other activities included:

Billing the County Jail. Data entry for pretreatment software. Data entry for FOG software. Investigation of sanitary sewer complaints. Wastehauler billing. Inspected sewer mains. Faxing SSO's. Entering SSO's on spreadsheet. Reconciling waste hauler tickets. Filing. Meeting with Restaurant Owners. Show Cause Hearings. Making files for new facilities. Making new spreadsheets.

**SANITATION DIVISION
MONTHLY REPORT
FOR THE MONTH OF OCTOBER 2017**

TEMPORARY HAULERS:

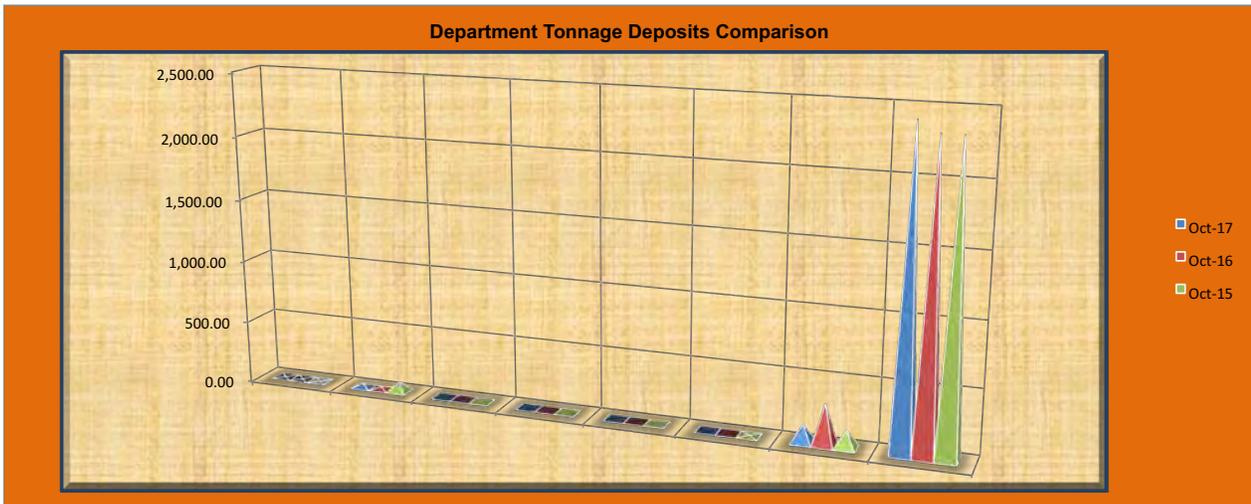
Number of Temporary Haulers Registered: 10
 Tonnage Totals from Non-Registered Haulers: 0.00

REQUEST FOR SERVICE:

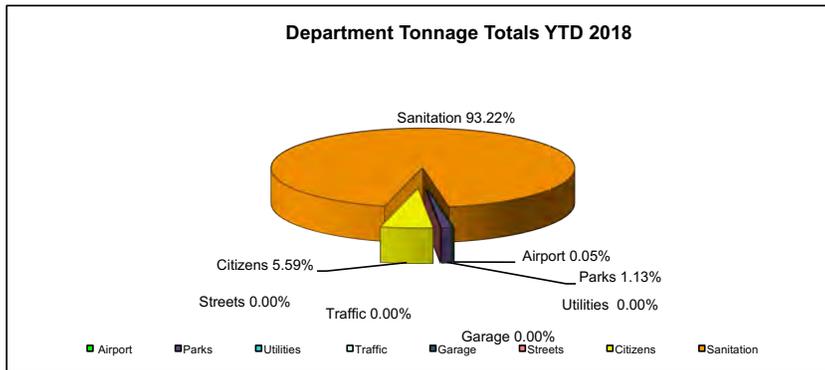
Service Type: Carts (Delivery, Repair, Pickup) **# Requests:** 450

Below is a comparison of trash tonnage deposits at the Transfer Station for the past 3 years, in both spreadsheet and graph.

	Airport	Parks	Utilities	Traffic	Garage	Streets	Citizens	Sanitation	Total	Current Year (+/-) Previous Years
Oct-17	1.37	29.22	0.00	0.00	0.00	0.00	144.75	2,412.51	2,587.85	261.02
Oct-16	0.22	21.18	0.00	0.00	0.00	0.00	323.61	2,326.83	2,671.84	115.34
Oct-15	1.36	79.39	0.00	0.00	0.00	5.75	144.12	2,325.88	2,556.50	252.91



The chart below is a representation of city departments & residential deposits at the Transfer Station for the fiscal year October 1, 2017 through September 30, 2018. Total tonnage deposited at the Transfer Station by the City is 8,281.84. 93.22% of deposit total was deposited by the Sanitation Division.



City of Galveston Recycling Center Monthly Tonnage

	October-17	November-17	December-17	January-18	February-18	March-18	April-18	May-18	June-18	July-18	August-18	September-18	Total Cubic Yards	Totals Lbs	Total Tons
Materials	Landfill yards Saved														
Paper	940.12												940.12	822,605.00	411.30
Cardboard	421.04												421.04	210,520.00	105.26
Glass	90.00												90.00	90,000.00	45.00
Aluminum	40.00												40.00	2,480.00	1.24
Scrap Metal	80.00												80.00	18,000.00	9.00
Plastic	38.24												38.24	42,064.00	21.03
Brush	0.00												0.00	0.00	0.00
E waste	0.00												0.00	0.00	0.00
Total for Month	1,609.40												1,609.40		
styrofoam	0.00												0.00	21,356.39	10.68
Totals for Month													0.00		

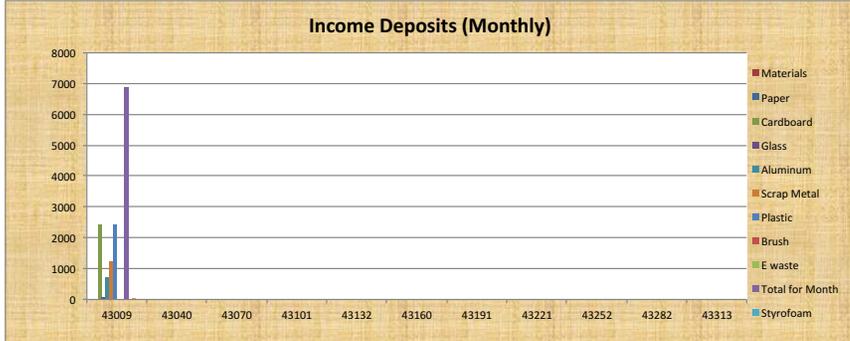
3,218.80 1,207,025.39 603.51



10.68

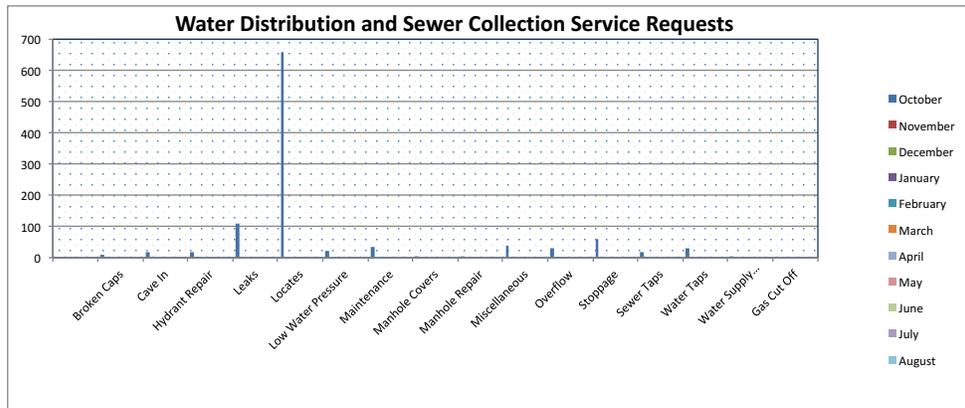
City of Galveston Recycling Center Monthly Tonnage

	October-17	November-17	December-17	January-18	February-18	March-18	April-18	May-18	June-18	July-18	August-18	September-18	Total
Materials	Income Deposits												
Paper													
Cardboard	\$ 2,424.10												
Glass	\$ 67.08												
Aluminum	\$ 720.00												
Scrap Metal	\$ 1,229.28												
Plastic	\$ 2,424.10												
Brush	\$ -												
E waste	\$ -												
Total for Month	\$ 6,864.56												
Styrofoam	\$ -												
Batteries	\$ -												
Used Oil	\$ -												
Totals for Month													\$ -
Grand Total	\$ 6,864.56	\$ -	\$ 6,864.56										



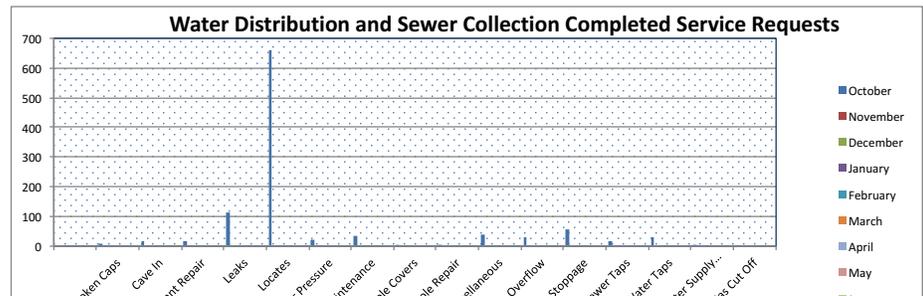
Public Infrastructure
Service Request
Water Distribution and Sewer Collection
October 1, 2017 through September 30, 2018

Service Request Type	October	November	December	January	February	March	April	May	June	July	August	Sept	Total
Broken Caps	8												
Cave In	18												
Hydrant Repair	18												
Leaks	111												
Locates	659												
Low Water Pressure	21												
Maintenance	34												
Manhole Covers	2												
Manhole Repair	3												
Miscellaneous	40												
Overflow	29												
Stoppage	57												
Sewer Taps	16												
Water Taps	29												
Water Supply Flushing/Miscellaneous	4												
Gas Cut Off	0												
Total	1049	0											



Public Infrastructure
Completed Service Request
Water Distribution and Sewer Collection
October 1, 2017 through September 30, 2018

Service Request Type	October	November	December	January	February	March	April	May	June	July	August	Sept	Total
Broken Caps	7												
Cave In	18												
Hydrant Repair	16												
Leaks	86												
Locates	659												
Low Water Pressure	18												
Maintenance	34												
Manhole Covers	1												
Manhole Repair	3												
Miscellaneous	38												
Overflow	28												
Stoppage	57												
Sewer Taps	0												
Water Taps	1												
Water Supply Flushing/Miscellaneous	4												
Plumbing - Gas Cutoff	0												
Total	970	0											



Btc

Hydro

Low Water

Mar

Manhu

Manhu

Misc

Sc

W

Wan

Gr

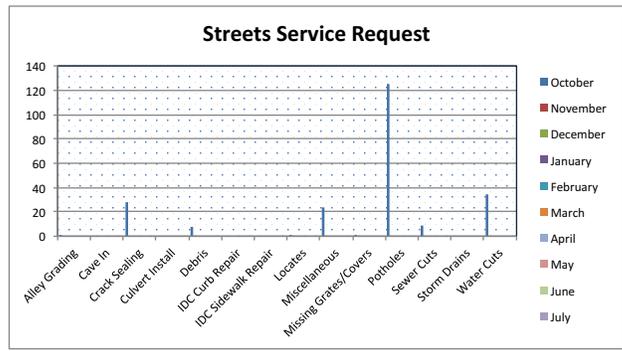
June

July

August

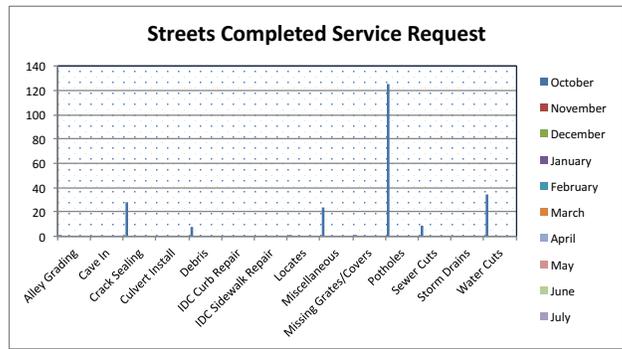
Public Infrastructure
 Service Request
 Streets Division
 October 1, 2017 through September 30, 2018

Service Request Type	October	November	December	January	February	March	April	May	June	July	August	Sept	Total
Alley Grading	1												
Cave In	0												
Crack Sealing	28												
Culvert Install	0												
Debris	8												
IDC Curb Repair													
IDC Sidewalk Repair													
Locates	1												
Miscellaneous	24												
Missing Grates/Covers	1												
Potholes	125												
Sewer Cuts	9												
Storm Drains	0												
Water Cuts	34												
Total	231	0											



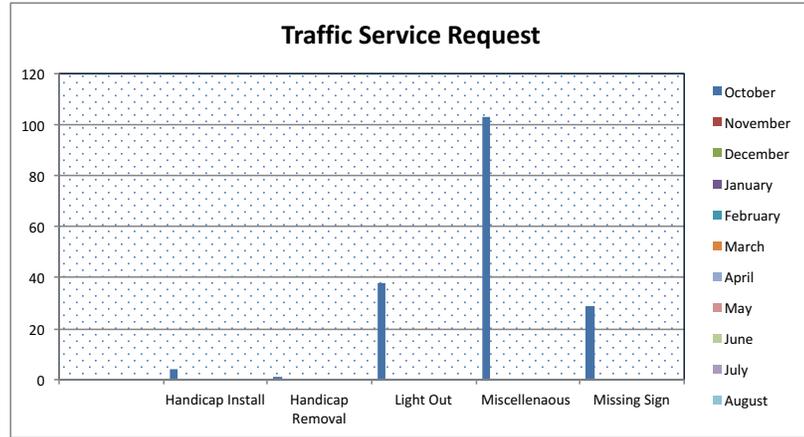
Public Infrastructure
 Completed Service Request
 Streets Division
 October 1, 2017 through September 30, 2018

Service Request Type	October	November	December	January	February	March	April	May	June	July	August	Sept	Total
Alley Grading	1												
Cave In	3												
Crack Sealing	28												
Culvert Install	0												
Debris	6												
IDC Curb Repair													
IDC Sidewalk Repair													
Locates	1												
Miscellaneous	24												
Missing Grates/Covers	1												
Potholes	122												
Sewer Cuts	5												
Storm Drains	0												
Water Cuts	32												
Total	223	0											



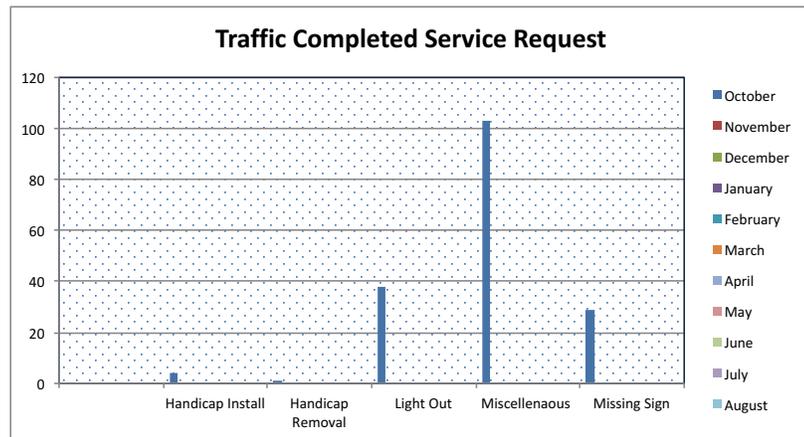
Public Infrastructure
 Service Request
 Traffic Division
 October 1, 2017 through September 30, 2018

Service Request Type	October	November	December	January	February	March	April	May	June	July	August	Sept	Total
Handicap Install	4												
Handicap Removal	1												
Light Out	38												
Miscellenaous	103												
Missing Sign	29												
Total	175	0											



Public Infrastructure
 Completed Service Request
 Traffic Division
 October 1, 2017 through September 30, 2018

Service Request Type	October	November	December	January	February	March	April	May	June	July	August	Sept	Total
Handicap Install	4												
Handicap Removal	1												
Light Out	40												
Miscellenaous	103												
Missing Sign	65												
Total	213	0											



City of Galveston Recycling Center Monthly Tonnage

	October-17	November-17	December-17	January-18	February-18	March-18	April-18	May-18	June-18	July-18	August-18	September-18	Total
Residents Served (Business Hours)	6,943												6,943
Residents Served (After Hours)	8,096												8,096
Brush Trucks - Commercial Deposits	-												-
# of Residents Receiving Mulch	113												113
Total													15,152

