



City Manager's Report

February 2018

www.galvestontx.gov/citymanagersreport

Mardi Gras! 2018 Overview

- Traffic Counts
 - First weekend: 144,495 vehicles inbound on the Causeway, 11,639 counted at Ferry Rd
 - Second weekend: 171,669 vehicles inbound on the Causeway, 11,737 at the Ferry Rd
- Police Response
 - Arrests made in event area first weekend: 11
 - Arrests made in event area second weekend: 15
- Public Works Overview
 - Trash collected first weekend: 22.3 tons
 - Trash collected second weekend: 29.75 tons
 - Total collected, with the exception of Fat Tuesday: 52.08 tons or 104,610 pounds
- Press Releases Issued:
 - Seawall Overnight Parking Permitted
 - Celebrate Mardi Gras! 2018, Safety Guidelines, Trolley Schedule, & Info
 - Mardi Gras! 2018 Parade Schedule
- Mardi Gras Videos:
 - See something, say something: <https://www.youtube.com/watch?v=Ruq6F3lpoeE>
 - Stay and Play: <https://www.youtube.com/watch?v=dhxrD8wH4oY>
 - Lock, Take, Hide: <https://www.youtube.com/watch?v=06kaq2QLHeo>
 - Leaving The Island: https://www.youtube.com/watch?v=Eb0_LYDJGhk
 - Don't Drink and Drive: <https://www.youtube.com/watch?v=NYaoNduKk8Y>



Scholes International Airport

- What we have coming up:
 - Requesting Council Approval in January to purchase a 4-unit T-hangar from Gray Aviation, Inc.
 - Begin construction of 3.8 miles of perimeter fencing, installation of six, double leaf, swing gates and two, new gate operators.
 - Anticipate sending out a Request for Proposals to construct an 8-unit T-Hangar and two, 3,600 sq. ft. Box hangars.
- What we accomplished in December:
 - Sent 17 draft aviation ground-leases to 15 aviation tenants for their review, which is in line with the newly adopted Aviation Ground Lease Policy.
 - The Airport Advisory Committee met on December 12th to discuss Airport-related projects. Additional Airport security for the Airport Terminal was the main topic.
 - Completed a Table Top Emergency Exercise with Petroleum Helicopters (PHI), Fire, Police, EMS, ATCT and Beach Patrol to ensure adequate communication and procedures are in place should an emergency occur.

[Click here to view the January reports.](#)



Capital Projects – Construction Division

- What we have coming up in February & March:
 - *Ground breaking for the Public Works/Municipal Utilities Facility*
 - *Advertising for the demolition of the old municipal incinerator*
 - *Advertising for the repair of the Airport Wastewater Treatment Plant*
 - *Advertising for the renovation of the historic 30th Street Water & Electric Light Station*
 - *Fire Station #1 – waterline relocation accomplished, starting construction*
- **Ongoing projects:**
 - *Saladia Ave. from Heards Ln. to Ave S. – COMPLETE*
 - *Gulf Drive Waterline Replacement – COMPLETE*
 - *Ave. S from 53rd St. to 61st St. – 90% complete*
 - *Crockett Park Little League Fields – 65% complete*
 - *Travel Air Bridge Replacement – 75% complete*
 - *51st St. from Broadway to Postoffice – 60% complete*
 - *59th Street Pump Station – 90% complete*
 - *27th St. from Broadway to Ave. O – 90% complete*
 - *Seawall Pedestrian Access and Beautification – 95% complete*
 - *Market St. from 19th St. to 25th St. – 50% complete*
 - *Cedars at Carver Park Pedestrian & Transit Improvements – 45% complete*
 - *30th St Ground Storage Tanks Rehabilitation – 35% complete*
 - *59th St Ground Storage Tanks Rehabilitation – 10% complete*
 - *Sealy Ave. – 25th St. to 33rd St. – 15% complete*
 - *33rd Street – Broadway to Harborside – 10% complete*
 - *Repair of the 12 inch waterline on the 61st Street bridge – 95% complete*
 - *Ave L Drainage Improvements at 62nd St and 63rd St – 15% complete*
 - *26th Street – Avenue N to Broadway – 25% complete*



City Marshal's Office

- What we have coming up in February & March:
 - Code Enforcement will be working Mardi Gras to enforce city code issues.
 - Code Enforcement Officers will be attending two days of seminars for continuing education credits.
 - Five Code Enforcement Officers will be attending a Code Enforcement Officer II class for advanced certification.
- What we accomplished in December:
 - 12 Public Nuisances were abated
 - 104 Court cases heard in Municipal Court
 - 7 Housing Abatement cases heard
 - 165 Complaints received
 - 36 Complaint based cases
 - 323 Self initiated cases
 - 488 Total investigations

[Click here to view the January reports.](#)



Development Services/Building Division

- What we have coming up in February:
 - Building Division Inspectors will be attending 2018 Texas Pipeline Safety Program in Texas City.
- What we accomplished in January:
 - Permit Report from the Building Division. See attached.

[Click here to view the January reports.](#)



Engineering Department

- What we have coming up in February & March:
 - Second City/Ball High School **job shadowing** day at City Hall for future Engineering students
 - **Neighborhood Project** (Lindale Park, Central Middle School, Channelview & Colony Park) will start its construction phase
 - City-Wide Storm Water Master Plan
 - 18th St and 22nd St. watershed storm system design
 - **Sportsman's Road Sewer Step System** proposal for design
 - **Replacement of gas lamps** on Downtown – plan set completion
 - Notice to Proceed letters sent out for the design projects recently approved by City Council:
 - Repaving and utilities improvements for **30th St. from Ave. O to Seawall Blvd.**
 - Repaving and utilities improvements for **49th St. from Ave. P to Ave. S¹/₂**
 - Repaving and utilities improvements for **35th St. from Post Office to Broadway**
 - Drainage improvements for **Church St.**
 - Water Loop for **Laffite's Cove**
 - Elevated Storage Tank on **10 Mile Rd.**
 - Improvements to the **Airport Pump Station**



Engineering Department

- What we accomplished in January:
 - Successful first City/Ball High School **job shadowing** day at City Hall for future Engineering students
 - **West Market St. Project** – design near completion after incorporating “mini parks” to further enhance the area
 - **Seawall Ferry to Boddeker Repaving** – 90% submittal under review
 - **Harborside Improvement Project** – Shield details being finalized
 - **73rd St. Improvements** – City comments on 90% submittal have been submitted to Consultant
 - **30"Ø Causeway Waterline** – held meeting to start defining requirements and considerations to add illumination to enhance the Causeway
 - **25th St. Improvements** – All corners from all intersection have been designed; considering flexible sidewalks
 - **29th St. Improvements** – City comments on 90% submittal being addressed; 100% plans for review underway
 - **45th St. Improvements** – City comments on 60% submittal have been submitted to Consultant and are being addressed; 90% plans for review underway
 - **Airport WWTP** –100% plans set have been submitted to the City and final verification underway
 - **24"Ø Waterline 59th St. PS to Airport PS** – City comments on 60% plan set submittal being addressed by consultant
 - **30th St. Water & Electric Light Building Rehabilitation** – plans being revised to include roof
 - **30th St. Tank Demolition** – comments on 90% submittal being addressed
 - **Old Municipal Incinerator Site** – City comments on 100% draft led to redesign of project (underway)
 - **On Street Bicycle Network** – Processing of TXDoT's comments for Grant Funding
 - Processing of **Permits, Surveys, GIS maps, As-Builts, TLTUs, Customer** requests related to infrastructure **Operations**



Finance - Budget

- What we have coming up in February & March:
 - Complete and distribute FY2018 1st Quarter Budget Report
 - Submit Budget Amendment #1 for FY2018.
 - Begin work on 2019-2024 Long Range Financial Forecast
- What we accomplished in January:
 - Preparatory work on FY2018 1st Quarter Budget Report.
 - Assisted Accounting Staff with final entries for FY2017 year end financial close.



Finance - Utility Billing/Customer Service

- *What we have coming up in February & March:*
 - *Customer accounts are being reviewed for proper route inclusion. Re-sequencing customer accounts to proper routes will help reduce the number of unread meters*
 - *Utility Billing has compiled a list of over one thousand customer accounts that will have their January 2018 water usage adjusted for potential adjustment caused by the January freeze.*
- *What we accomplished in January:*
 - *Customer Service answered over two thousand customer phone calls and emails related to the January freeze. Customer inquiries included leaks, broken waterlines and low water pressure.*
 - *Meter technicians and customers service representatives worked extended hours serving Galveston residents during the January freeze.*

| Performance Measures | FY 2017 | FY18 1st Qtr. | Jan-18 | FY 2018 YTD |
|--|----------------|----------------------|---------------|--------------------|
| Unread Meters | 300 | 799 | 221 | 221 |
| Adjustments | 3,432 | 559 | 188 | 747 |
| Water Bills Mailed Out | 261,802 | 65,023 | 21,726 | 86,749 |
| Outstanding "water concern" emails received | 572 | 200 | 45 | 245 |
| Outstanding "water concern" emails completed | 545 | 152 | 30 | 182 |
| Service Orders | 20,203 | 5,054 | 1,646 | 6,700 |
| 7 Series Meter Endpoints replaced | 4,219 | 147 | 17 | 164 |



Finance - Purchasing

- What we have coming up in February & March:
 - Bid openings for Laboratory Testing for Wastewater, Fleet Facility Auto Body Repairs, Automotive Batteries, Filters, Lubricants, Parts and Tires.
 - RFP opening for Parks Concessions Management.
 - Preparing bids and RFPs and advertising for Street Materials, Emergency Food Service, Emergency Debris Removal and Disposal, Landscaping, Lumber and Pest Control.
- What we accomplished in January:
 - Prepared, advertised and opened a solicitation for Offats Bayou Pipe Assessment.
 - Prepared and advertised solicitations for Fleet Facility Auto Body Repairs, Automotive Batteries, Filters, Lubricants, Parts and Tires.



Finance - Purchasing

- What we accomplished in January:
 - Support Services completed the following projects in January:
 - 250 coin machine stickers, 500 electrical inspection cards, 200 temporary concession permits and 20,000 flood hazard awareness flyers for the Department of Planning and Community Development.
 - Two cases (2,500) envelopes for Engineering.



Purchasing Division

- Supporting Data:

| | January 2018 | January 2017 | FY 18 YTD | FY 17 Totals |
|---|--------------|--------------|-----------|--------------|
| # of Bids/RFPs Prepared/Advertised | 8 | 3 | 18 | 72 |
| # of Bids/RFPs Opened | 2 | 4 | 17 | 70 |
| # of Bids/RFPs Awarded by City Council January 2018 | 3 | 16 | 16 | 55 |
| # of Requisitions Processed to POs | 159 | 137 | 817 | 1491 |
| # of Work Orders Completed by Support Services | 23 | 13 | 93 | 191 |



Finance - Accounting

- *What we have coming up in February & March:*
 - *Preparing fiscal year 2017 CAFR.*
- *What we did in January:*
 - *Prepared schedules and data requests for the City's external auditor.*
 - *Completed an IRS payroll and vendor payments audit. Audit findings resulted in a civil penalty however, 80% of the assessed penalty will likely get eradicated.*
- *The supporting data:*

| Performance Measures | FY2014 ACTUAL | FY2015 ACTUAL | FY2016 ACTUAL | FY2017 ACTUAL | FY2018 ACTUAL |
|---|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Number of vendor payments completed | 8,011 | 7,162 | 8,430 | 5,768 | 1,897 |
| Number of checks as percent of total vendor payments | 99.73% | 99.47% | 98.70% | 96.83% | 95.94% |
| Number of electronic payments as a percent of total vendor payments | 0.27% | 0.53% | 1.30% | 3.17% | 4.06% |
| Number of funds managed | 257 | 260 | 270 | 274 | 276 |
| Investment Portfolio (Millions) | \$102 | \$98 | \$103 | \$153 | \$156 |
| Interest Earned (Thousands) | \$174 | \$428 | \$644 | \$694 | \$497 |
| Number of FEMA PW's closed out | 50 | 50 | 87 | 10 | 17 |
| Number of bank accounts reconciled | 27 | 27 | 27 | 30 | 30 |



Finance – Municipal Court

| CATEGORY | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 OCTOBER | FY 2018 NOVEMBER | FY 2018 DECEMBER | FY 2018 JANUARY | FY 2018 YTD |
|---|----------------|----------------|----------------|----------------|----------------|--------------------|---------------------|---------------------|--------------------|----------------|
| Criminal Cases | | | | | | | | | | |
| Tickets/Arrests Filed by GPD | | | | | | 963 | 522 | 573 | 748 | 2,806 |
| Tickets/Arrests Filed by Other Agencies | | | | | | 202 | 313 | 467 | 658 | 1,640 |
| Total Number of Tickets/Arrests Filed | 29,041 | 22,147 | 20,207 | 20,890 | 16,016 | 1,165 | 835 | 1,040 | 1,406 | 4,446 |
| <i>Traffic</i> | | | | | | 752 | 399 | 519 | 722 | 2,392 |
| <i>State Law</i> | | | | | | 201 | 298 | 373 | 512 | 1,384 |
| <i>City Ordinance</i> | | | | | | 184 | 75 | 68 | 101 | 428 |
| <i>Code Enforcement</i> | | | | | | 28 | 63 | 80 | 71 | 242 |
| \$ Value of Tickets/Arrests Filed | \$6,891,429.54 | \$5,323,112.12 | \$4,760,384.43 | \$4,938,868.10 | \$3,932,496.10 | \$271,504.40 | \$202,389.90 | \$251,939.70 | \$344,491.70 | \$1,070,325.70 |
| Number of Tickets/Arrests Disposed | 12,823 | 11,249 | 17,189 | 18,188 | 14,502 | 1,179 | 989 | 792 | 918 | 3,878 |
| Total Collected on Criminal Cases | \$3,121,296.31 | \$2,694,407.36 | \$2,190,415.37 | \$2,363,787.91 | \$1,748,341.11 | \$170,155.95 | \$128,013.39 | \$105,946.87 | \$131,602.09 | \$535,718.30 |
| Amount Kept by City | | | | | | \$100,894.14 | \$72,067.83 | \$58,364.94 | \$75,594.66 | \$306,921.57 |
| Special Funds | | | | | | \$9,970.74 | \$7,599.21 | \$5,587.89 | \$6,359.06 | \$29,516.90 |
| Remitted to State | | | | | | \$41,984.22 | \$32,526.99 | \$29,645.56 | \$31,275.58 | \$135,432.35 |
| Collection Fees | | | | | | \$16,044.92 | \$14,954.26 | \$11,550.72 | \$17,359.55 | \$59,909.45 |
| Omnibase | | | | | | \$1,261.93 | \$865.10 | \$797.76 | \$1,013.24 | \$3,938.03 |
| Civil Cases | | | | | | | | | | |
| Number of Parking Tickets Filed | 17,172 | 25,556 | 12,404 | 15,453 | 18,896 | 1,737 | 1,475 | 1,230 | 1,604 | 6,046 |
| \$ Value of Parking Tickets Filed (includes late fees for past due tickets) | \$291,924.00 | \$434,452.00 | \$349,802.10 | \$621,730.48 | \$683,515.15 | \$62,215.50 | \$58,890.00 | \$43,710.75 | \$54,220.75 | \$219,037.00 |
| Number of Parking Tickets Paid | 9,724 | 14,060 | 7,021 | 6,975 | 11,020 | 993 | 920 | 727 | 903 | 3543 |
| Total Collected for Parking Tickets | \$208,997.47 | \$327,762.10 | \$223,387.17 | \$275,497.07 | \$481,040.76 | \$38,609.21 | \$38,644.20 | \$27,666.25 | \$37,340.04 | \$142,259.70 |
| Housing Abatement Petitions Filed | | | | | | 0 | 1 | 0 | 5 | 6 |



Finance – Municipal Court

| CATEGORY | FY 2013 | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 OCTOBER | FY 2018 NOVEMBER | FY 2018 DECEMBER | FY 2018 JANUARY | FY 2018 YTD |
|---|----------------|----------------|----------------|----------------|----------------|--------------------|---------------------|---------------------|--------------------|----------------|
| Warrants Served | | | | | | | | | | |
| Number of Warrants Served | 14,940 | 12,501 | 13,233 | 12,916 | 11,085 | 731 | 701 | 671 | 688 | 2791 |
| \$ Value of Warrants Served | \$4,713,639.37 | \$3,915,766.55 | \$3,387,412.68 | \$3,199,751.25 | \$2,775,302.88 | \$176,527.41 | \$179,944.03 | \$173,409.86 | \$177,974.56 | \$707,855.86 |
| Number Warrants Satisfied on Non-Cash Basis | 11,630 | 10,472 | 6,416 | 4,845 | 4,346 | 239 | 277 | 321 | 292 | 1129 |
| \$ Value Community Service/Jail Time Served | \$2,781,634.66 | \$2,300,878.50 | \$2,055,274.03 | \$1,661,479.19 | \$1,622,130.76 | \$99,547.80 | \$114,206.83 | \$128,071.10 | \$112,715.96 | \$454,541.69 |
| Number Warrants Paid* | 3,310 | 2,029 | 8,558 | 2,344 | 2,819 | 0 | 0 | 0 | 0 | 0 |
| \$ Amt Warrants Paid* | \$1,932,004.71 | \$1,614,888.05 | \$803,153.12 | \$846,340.30 | \$822,342.77 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Court Dockets | | | | | | | | | | |
| Pre-Trial (includes discovery hearings) | | | | | | 595 | 578 | 496 | 563 | 2,232 |
| Bench Trial | | | | | | 5 | 5 | 3 | 2 | 15 |
| Jury Trial | | | | | | 0 | 13 | 6 | 0 | 19 |
| Code Enforcement | | | | | | 107 | 105 | 128 | 104 | 444 |
| Housing Abatement | | | | | | 15 | 9 | 12 | 7 | 43 |
| Bond | | | | | | 126 | 124 | 97 | 96 | 443 |
| Show Cause (DSC/Deferred Disposition) | | | | | | 37 | 27 | 0 | 0 | 64 |
| Minor in Possession/Alcohol Offenses | | | | | | 5 | 3 | 8 | 3 | 19 |
| Juvenile | | | | | | 24 | 10 | 32 | 19 | 85 |
| Special | | | | | | 144 | 128 | 111 | 125 | 508 |
| Warrant | | | | | | 0 | 73 | 58 | 113 | 244 |
| Walk-In | | | | | | 58 | 25 | 61 | 56 | 200 |
| Late Notice | | | | | | 0 | 301 | 176 | 458 | 935 |
| Compliance (Community Service/Pay Plans) | | | | | | 0 | 0 | 0 | 0 | 0 |
| Jail | | | | | | 394 | 410 | 434 | 451 | 1,689 |
| Parking | | | | | | 59 | 28 | 24 | 9 | 120 |
| Total Cases on Criminal/Civil Dockets | | | | | | 1,569 | 1,839 | 1,646 | 2,006 | 7,060 |
| Statistics | | | | | | | | | | |
| \$ Value Tickets Issued | \$7,183,353.54 | \$5,757,564.12 | \$4,642,064.08 | \$5,560,598.58 | \$4,616,011.25 | \$333,719.90 | \$261,279.90 | \$295,650.45 | \$398,712.45 | \$1,289,362.70 |
| \$ Amt Tickets Paid | \$3,330,293.78 | \$3,022,169.46 | \$2,178,095.47 | \$2,639,284.98 | \$2,229,381.87 | \$208,765.16 | \$166,657.59 | \$133,613.12 | \$168,942.13 | \$677,978.00 |
| Percent \$ Amt Tickets Paid | 46% | 53% | 47% | 48% | 48% | 63% | 64% | 45% | 42% | 53% |



Fire Department

- What we have coming up in February & March:
 - Firefighter Entrance Exam February 18
 - Training Presentation by Charleston FD
 - Mardi Gras
 - Firefighters attending training at Texas A & M Fire school
- What we did in January:
 - Responded to 583 incidents
 - Conducted 171 Business inspections
 - Property losses equal \$399,610.00
 - Property saved equals \$531,000.00
 - Two civilian fire fatalities resulted from a house fire on January 31.



GFD – Office of Emergency Management

- What we have coming up in February & March:
 - Emergency Management Workshop, February TBD
 - NWS Skywarn Spotter Training, February 22, 2018
 - EOC Activation: Mardi Gras Galveston, February 3rd & 10th
- What we accomplished in January:
 - EOC Activation: Icy Conditions, January 15-16, 2018
 - EOC Activation: Hard Freeze Impacts: January 18-19, 2018
 - Provided incident management support for Fort Point Road Wildfire, January 25th
 - Special Event Planning: Mardi Gras 2018



Fleet Facilities

- *What we have coming up in February*
 - *Continue fleet services.*
 - *Continue with Seawall Construction.*
 - *Continue with Trolley Car repairs.*
- *What we did in December:*
 - Mechanics worked on 420 vehicle work orders within the month and performed;
 - General Repairs - 592
 - Accident Repairs - 14
 - Recall Repairs - 6
 - PM's - 208
 - Repairs from PM's - 88
 - Road Calls - 75



Fleet Facilities

- Other Services

- Provided 55,290 gallons of fuel for city and outside organizations.
- Re-decating older fleet vehicles with newly designed decals.
- Provided follow up fleet training and support for the Port of Galveston and Galveston County repair shops.

- Construction

- Moving forward with the repairs to the Galveston Trolley System.
- Traveled to Ida Grove Iowa to inspect the ongoing repairs to the *trolley cars by Gomaco*.
- Seawall Improvements construction continues. One restroom remains to be installed. Bus stops are completed except at restroom locations.



Grants & Housing Department

- ***What we have coming up in February & March:***
 - 2018 CDBG and HOME Program Planning Process and City Council Approval of Programs ***(HUD Regulatory requirement)***
 - Staff will continue the Environmental Review on-going processes for the CDBG and HOME Projects ***(HUD Regulatory requirement)***
 - Financial review to ensure allowable and allocable expenditures and program standards for the CDBG and HOME expenditures and preparation for reimbursement draw from HUD ***(HUD Regulatory requirement)***
 - Staff will conduct desk audit on HOME CHDO Projects to ensure activities are eligible and allowable under the grant agreement ***(HUD Regulatory requirement)***
 - Staff will conduct ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Enter all project accomplishments into HUD's IDIS Reporting System ***(HUD Regulatory Requirement)***



Grants & Housing Department

- ***What we have coming up in February & March:***
 - Staff will continue to work with other jurisdictions within our region to complete the Assessment of Fair Housing (AFH) Plan. THE AFH is a local planning document that breaks down fair housing issues in our City and identifies and ranks significant issues that contribute to the fair housing issues ***(HUD Regulatory Requirement)***
 - Staff will continue to work with other jurisdictions within our region to complete the Assessment of Fair Housing (AFH) Plan. THE AFH is a local planning document that breaks down fair housing issues in our City and identifies and ranks significant issues that contribute to the fair housing issues ***(HUD Regulatory Requirement)***
 - The City's consultant, BBC Research Consulting, will host an Open House Fair Housing meeting on February 6th at Wright Cuney Recreation Center from 4 – 7 p.m. for the regional AI to seek input on fair housing and housing choice issues in our community



Grants & Housing Department

- ***What we have coming up in February & March:***

- Staff will be accepting applications for the First Time Homebuyer's Program, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston
- Staff will continue to perform construction progress inspections on several housing units under the Housing Rehabilitation/ Reconstruction Program ***(HUD Regulatory Requirement)***
- Staff will review one (1) application from the Houston Area Urban Development Corporation (HAUCDC) for assistance through the City's Homebuyer Assistance Program. HAUCDC has several housing units for sale under their HOME funded Community Housing Development Organization (CHDO) Program ***(HUD Regulatory Requirement)***

- ***What we accomplished in January:***

- Staff obtained the release of funds from HUD for the CDBG 2017 Street Improvement Project in Council Dist. 1; Public Works is set to start the project in February ***(HUD Regulatory Requirement)***



Grants & Housing Department

- ***What we accomplished in January:***

- Staff conducted Desk audit on HOME CHDO Projects monthly reports to ensure activities are eligible and allowable under the grant agreement ***(HUD Regulatory Requirement)***
- Staff conducted Financial reviews to ensure allowable and allocable expenditures and program standards for the CDBG and HOME expenditures ***(HUD Regulatory Requirement)***
- Houston Area Urban Community Development Corp. (HAUCDC) CHDO Project sold an affordable housing unit to a LMI homebuyer ***(HUD Regulatory Requirement)***
- Staff performed construction progress inspections on several housing units under the Housing Rehabilitation/Reconstruction Program ***(HUD Regulatory Requirement)***



Grants & Housing Department

- ***What we accomplished in January:***

- Staff conducted ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Enter all project accomplishments into HUD's IDIS Reporting System ***(HUD Regulatory Requirement)***
- Staff provided downpayment and closing cost assistance to one (1) LMI homebuyer through the Houston Area Urban Community Development Corp. (HAUCDC) program ***(HUD Regulatory requirement)***
- Staff participated in a pre-construction conference for the CDBG 2015 and 2016 Avenue L and M Sidewalk Installation Project. This project has started ***(HUD Regulatory requirement)***



Neighborhood Projects

- ***What we have coming up in February & March:***

- Solicit bid for the replacement of gas lamps in the Downtown area (District 3)
- Repair concession stand in Lindale Park (District 3)
- Installation of Neighborhood Identification Sign Toppers in the Robert Cohen Neighborhood (District 5)
- Begin work on concrete projects including curb and sidewalk repair in Colony Park, sidewalk repair for walking path at Central Middle School, curb and sidewalk install at Channelview-Pruitt, and new walking path at Lindale Park (Districts 1, 3, 5, and 6)
- Additional street repairs in association with CDBG funding (District 1)
- Meet with Gulf Village neighborhood in order to re-scope project (District 5)

[Click here to view the January reports.](#)



Neighborhood Projects

- ***What we accomplished in January:***

- Contract has been executed with the contractor for concrete projects located at Colony Park, Central Middle School, Channelview-Pruitt, and Lindale Park (Districts 1, 3, 5, and 6)
- Completed street repairs in Cedar Lawn (District 4)
- City Council budget approval for the installation of decorative streetlights in the East End Historic District along Church and Sealy (District 3)

- ***Council Projects and Initiatives Status:***

- See attached for complete list and updates of all Neighborhood Projects

[Click here to view the January reports.](#)



Human Resources Department

What we have coming up in February & March:

- Hold a Police Entrance Exam on February 2nd
- Hold a Civil Service Entrance Exam for the Fire Department on February 8th
- New Hire Orientations (at least 4)
- Hold Police Promotional Exams for both Sergeant & Lieutenant (March 20th & 21st)
- Hold Fire Promotional Exams for both Captain & Battalion Chief (March 20th)
- Galveston Career Connect Monthly Leadership Team Meetings
- Continued support of City Departments in filling job vacancies including new positions approved for FY2018

What we accomplished in January:

- Held Orientation for Chief Vernon Hale on January 2nd
- Held and participated in meetings for the Health Benefits Plan Board and the Civil Service Commission
- Hosted a site visit for Nationwide Insurance to provide assistance to Employees with additional retirement plan options
- Galveston Career Connect Monthly Leadership Team Meetings
- The launch of the City of Galveston Job Shadow Program in conjunction with GISD
- Held 2 New Hire Orientations
- Conducted a Hiring event in conjunction with the Texas Workforce Commission in an effort to fill vacant Equipment Operator and Laborer positions

Data:

Hired 12 New Employees

- 1 Chief of Police
- 5 Laborers
- 1 Equipment Operator
- 2 Accounting Specialists
- 1 Accountant
- 1 Automotive Mechanic
- 1 Administrative Assistant

Reviewed and Processed 660 Employment Applications



Island Transit

- What we have coming up in February:
 - Continuing evaluation of entire Island Transit system
 - Continuing to implement Harris County RIDES subsidized Taxi service.
 - Considering request from GCC about transference of up to 5 Gillig buses
- What we accomplished in January:
 - Total Ridership 51,220 (-18% from last year), which including inclement weather days that cancelled some services.
 - Island Express Ridership = 186 (Best month thus far)
 - Had public meeting notice regarding elimination of weekday Lifeline service (subsequently approved by CC)
 - Secured commitment from candidate for the Island Transit Rail and Bus Safety Officer position.



Parks & Recreation – Parks & Maintenance

- What we have coming up in February & March:
 - Continuing to remodel Restrooms & Install Parking Lot Lighting at Schreiber Park
 - Installing new windscreens on tennis courts at Lasker Park, Menard Park, and Lindale Park.
 - Prepwork to Softball and Baseball fields for Spring Season.
 - Repairing roof to Concession Stand at Lindale Park Baseball field.
 - Continue trimming oleanders down Broadway for better traffic views.
 - Continue construction of 53rd Street Baseball and Playground Complex
 - Continue trimming palm trees along City medians and parks.
 - Continue mowing and maintaining all city ballfields, parks and right of ways and recreation centers
- What we did in January:
 - Installed picnic tables at Menard Park
 - Installed bleachers at Lindale Park
 - Removed dead palm trees on Broadway
 - Hand watered palm trees on 25th Street and 61st Street
 - Trimmed all trees down 25th Street and Central City Blvd.
 - Began trimming all oleanders down Broadway for better traffic views.
 - Continued mowing and maintaining all city right of ways parks and athletic fields.
 - Mowed I-45 Feeder Road from 59th Street to the Causeway.



Parks & Recreation – Recreation & Administration

- What we have coming up in February & March:
 - Continue adult and youth programming, including the Youth After School Program, as well as community events at both Recreation Centers.
 - Began Yoga classes on Wednesdays and Fridays at 6pm at McGuire Dent
 - Continue hosting The Galveston Ukulele Society each Saturday 10am-12noon at McGuire Dent
 - Continue hosting an Adaptive Tennis Program Each Wednesday 6pm for youth and adults with different physical and learning abilities.
 - Staff will be attending the Texas Recreation and Park Society (TRAPS) State Conference in Waco February 27-March 2
 - Continue the 60 day fitness challenge Named FIT AND LEAN IN 2018!!!
- What we did in January:
 - Staff attended the TRAPS East Region Workshop in Baytown, TX on January 18th where Barbara Sanderson, Director of Parks and Recreation, was awarded **Director of the Year (2017)** and we are very proud of her!
 - Worked with youth in the After-School Recreation Program
 - Kicked off the 60 day fitness challenge FIT @ LEAN IN 2018 with over 200 people participating
 - Sent a large contingent of adults to compete in the League City Pickleball Championships and the next week the TAAF Winter Games of Texas in Pearland
 - Continue to host an Adaptive Tennis Program on Wednesdays at 6pm for youth with physical and intellectual disabilities
 - Began Youth basketball program at Wright Cuney
 - **McGuire-Dent Recreation Center** Attendance – Adults: 6,654; Youth – 1,488
 - Adult Activities included general workouts, Karjo Kickboxing, Aerobox, Yoga, Pickle-Ball, Ladies Badminton, Pick-up Basketball, family oriented Futsol, Guitar, Fircamp, and Thursday Night Tennis League
 - Youth activities included the After School Program which features, guitar lessons, arts & crafts, karate, tennis, sports camp, and homework help
 - **Wright Cuney Recreation Center** Attendance – Adults: 826; Youth – 1,688
 - Adult Activities included general workouts, parenting classes, pick-up basketball, Latin dance, Senior Bingo, computer help, and seasonal volleyball.
 - Youth activities included the After School Program which features guitar lessons, arts & crafts, karate, tennis, sports camp, and homework help



Parks & Recreation – Aquatics

- What we have coming up in February & March:
 - Firing up the pool heaters!
 - Returning guard in-service at end of February.
 - Attending Aqua Zumba Training – February.
 - Opening pool March 3rd!
 - Hosting 2 tryouts – March 4th and 10th.
 - Lifeguard training academy March 11th-15th
- What we did in January:
 - Posted lifeguard and office staff job openings.
 - Attended TRAPS East Region Workshop January 18th.
 - Started “Parks and Recreation” Facebook page.



Parks & Recreation – Special Events

- What we have coming up in February & March:
 - **107th Annual Mardi Gras! Celebration** (2/2 – 2/13)
 - **Galveston Marathon, Half Marathon & Cupid 5K** (2/18)
 - **UTMB Causeway FunD Run** (3/3)
 - **St. Patrick's Day Festival** (3/17)
 - **First Baptist Church Easter Egg Hunt & Family Picnic** (3/31)

- What we did in January:
 - **Dr. Martin Luther King Jr. Parade** (1/13)
 - **9th Annual Chili Quest and Beer Festival** (1/20 – 1/21)



Planning and Development Division

- What we have coming up in February & March:
 - Continue working on the Broadway Corridor Redevelopment Plan with DesignWorkshop.
 - Adriel Montalvan continues to lead the City Council's review of proposed revisions to the Land Development Regulations.
 - Attend the local meeting of the American Shore & Beach Preservation Association.
 - Janice Norman will be attending the Texas Floodplain Managers Association conference.
 - Daniel Lunsford will be attending the Texas A&M Center for Heritage Conservation Symposium.
- What we accomplished in January:
 - Held two public meetings for the Land Development Regulation revisions project.
 - Catherine Gorman spoke at the Texas Historical Commission's Real Places conference.



What we accomplished in January

Landmark Commission

- **18LC-001 (1319 24th Street)** Request for designation as a Galveston Landmark. Property is legally described as Lot 6 and the North Half of Lot 8, Northwest Block 17, Galveston Outlots, in the City and County of Galveston, Texas.
- **18LC-003 (5115 Avenue T)** Request for Certification as a participant in the Substantial Rehabilitation for Historic Properties Tax Exemption program. Property is legally described as West Part of Block 197 (197-0-2), Denver Resurvey, in the City and County of Galveston, Texas.

Planning Commission

- **18P-001 (21320 Gulf Drive)** Request for an amendment to a Beachfront Construction Certificate/Dune Protection Permit (16P-042) in order to construct a ground floor enclosure, fibercrete slab underneath the single-family dwelling, and parking area/driveway. Property is legally described as Lot 33, Section 21 of Sea Isle, a subdivision located in the City and County of Galveston, Texas.



What we accomplished in January

Planning Commission Cont.

- **18P-002 (1319 24th Street)** Request for designation as a Galveston Landmark. Property is legally described as Lot 6 and the North Half of Lot 8, Northwest Block 17, Galveston Outlots, in the City and County of Galveston, Texas.
- **18P-003 (Lot 366 Section 1 Trimble and Lindsey)** Request for a Preliminary plat in order to develop 14 Single Family lots. Property is legally described as Lot 366, Trimble and Lindsey, Section 1, in the City and County of Galveston, Texas.

Zoning Board of Adjustment

- **18Z-001 (3819 Brewster Key)** Request for a variance from the Galveston Land Development Regulations, Article 3, District Yard, Lot and Setback requirements for front yard setbacks and from Article 3, Section 3.303 (A) Building line previously established, regarding front building line requirements in a Single Family (R-1) zoning district. Property is legally described as Lot 1437, Section 2, Sea Isle, a subdivision in the City and County of Galveston, Texas.



What we accomplished in January

Zoning Board of Adjustment Cont.

- **18Z-002 (6702 Stewart Road and 2321 67th Street)** Request for a Special Exception in compliance with the Galveston Land Development Regulations Section 11.400 making a non-conforming use conforming and adding sign conditions in compliance with the Commercial (C) zoning district. Properties are legally described as Lots 20 & 21, Pabst Subdivision, in the City and County of Galveston.

Planning Administration

- **18PA-001 (20727 East Sunset Bay)** Request for a replat in order to decrease the number of lots from two to one. Property is legally described as Lot 60, Block B, Sunset Cove (2005), in the City and County of Galveston, Texas.
- **18PA-002 (3806 Binnacle Court)** Request for a replat in order to decrease the number of lots from two to one. Properties are legally described as Lots 1 and 2, Block 8, Pirates Cove Section 6, in the City and County of Galveston, Texas.



What we accomplished in January

Planning Administration Cont.

- **18PA-003 (0 Pabst Road 5979-0000-0002-000)** Request for a replat. Property is legally described as The Preserve at West Beach Section 5 (2010), Abstract 121, Reserve B, F, G, & Part of A & D and Blocks 1,2,6,7,8 & 9, (2-0), Acres 46.697, in the City and County of Galveston, Texas.
- **18PA-004 (1301 Winnie/Avenue G)** Request for a replat in order to increase the number of lots from one to two in HZD. Property is legally described as Lot 7 and Part of Lot 6, Block 313, in the City and County of Galveston, Texas.
- **18PA-005 (29 and 31 Porch)** Request for a replat in order to decrease the number of lots from two to one. Properties are legally described as Abstract 121, Evia Phase One, Lots 130 and 131, in the City and County of Galveston, Texas.



What we accomplished in January

Beachfront Construction Permit

- **18BF-001** (13005 John Reynolds) Request for a Beachfront Construction Dune Protection Permit in order to replace two pilings and repair deck after fire. Property is legally described as Lot 9, Section 3, Bermuda Beach, a subdivision in the City and County of Galveston, Texas.
- **18BF-002 (18310 East De Vaca)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a new single-family house. Lot 71, Block 1, Indian beach Section 4, a Subdivision in the City and County of Galveston, Texas
- **18BF-003 (24067 FM 3005)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct an extension on the existing dune walkover. Lot 3 Half Moon Beach Subdivision Replat, a Subdivision in the City and County of Galveston, Texas



What we accomplished in January

Beachfront Construction Permit

- **18BF-004 (21915 Zachary)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a new single family house. Lot 164A Sea Isle, 1st Extension, a Subdivision in the City and County of Galveston, Texas
- **18BF-005 (3823 Periwinkle)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a new house. Beachside Village, Section 4, Lot 409, a Subdivision in the City and County of Galveston, Texas
- **18BF-006 (13005 John Reynolds)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to install 2 pilings and repair deck from fire damage. Request for a Beachfront Construction Certificate/Dune Protection Permit in order to install 2 pilings and repair deck from fire damage.



What we accomplished in January

Beachfront Construction Permit

- **18BF-005 (11711 Beachside)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single family house. Lot 133, Beachside Village (2004), a Subdivision in the City and County of Galveston, Texas



Galveston Police Department

- What we have coming up in February & March:
 - February 2nd : Holding the next Civil Service Exam for police applicants
 - February 2nd – 4th & 9th – 11th: Mardi Gras 2018
 - March 20th & 21st: SGT's & LT's Promotion Exams
- What we accomplished in January:
 - January 5th : 77th In-House Academy Graduation with 17 Cadets
 - January 6th : Currently training 15 PPO's in the FTO program
 - January 8th : Started 15 cadets at the College of the Mainland Basic Peace Officer Course with an expected May 18th completion date
 - January 8th : Triple homicide / suicide at the San Luis Resort
 - January 15th – 18th : Participated in Emergency Operations along with other city personnel during several days of freezing temperatures and icy conditions
 - Experienced no equipment loss or damage and no injuries during these emergency operations
 - January 16th : Commenced the 53rd Citizens Police Academy at Moody Methodist Church
 - Continued planning phases with city and state personnel for Mardi Gras 2018
- *Statistics for December*
 - *Calls for Service: 4,835*
 - *Arrests: 377*
 - *Citations: 748 (+23%)*



Public Information Office

- What we have coming up in February & March:
 - Assist with Public Works Ceremony groundbreaking
 - Finalizing branding guide and placing on Council agenda for approval
 - Various video projects for City departments
- What we accomplished in January:
 - Gained 627 new “likes” on Facebook, reached over 440,000 people, engaged 37,486 people, and 50,518 video views.
 - Assisted with GPD and GFD Civil Service Exams
 - Freeze communication and follow up
 - Drought Contingency Plan enacted
 - Assisted with GFD groundbreaking ceremony
 - Assisted with Change of Command Ceremony
 - Mardi Gras public information and correspondence
- Press Releases Issued In January:
 - Winter Weather Releases (x4)
 - LDR Meetings
 - GPD and GFD Civil Service Exams
 - MLK Festivities
 - Mandatory Water Conservation x4
 - Chiliquest
 - Fair Housing Open House
 - GFD House Fire & Update
 - Change of Command Ceremony
 - Lasker Park Pool opening information



Public Information Office

- Videos for January:
 - Waves of Information
 - <https://www.youtube.com/watch?v=QMD2rg8btKw>
 - <https://www.youtube.com/watch?v=eHMmYEBbNhY>
 - <https://www.youtube.com/watch?v=YvqBgwkfCP0&t=7s>
 - <https://www.youtube.com/watch?v=hK1uTdfxOEo&t=101s>
 - Mardi Gras Videos:
 - See something, say something: <https://www.youtube.com/watch?v=Ruq6F3lpoeE>
 - Stay and Play: <https://www.youtube.com/watch?v=dhzrD8wH4oY>
 - Lock, Take, Hide: <https://www.youtube.com/watch?v=06kaq2QLHeo>
 - Leaving The Island: https://www.youtube.com/watch?v=Eb0_LYDJGhk
 - Don't Drink and Drive: <https://www.youtube.com/watch?v=NYaoNduKk8Y>
 - Employee Spotlight:
 - Pat Benavidez: <https://www.youtube.com/watch?v=sLkB6dHhukg>
 - Butch Kenworthy: <https://www.youtube.com/watch?v=zdZmVD3tEgM&t=111s>
 - City Crews For Freeze: <https://www.youtube.com/watch?v=2nUCtbKgutE&t=8s>
 - Feature Videos:
 - 2017 Recap: <https://www.youtube.com/watch?v=9J1VBM3zKQ>
 - GFD Pride of the Island: <https://www.youtube.com/watch?v=r-njDjid7LY&t=4s>
 - GPD and Community Working Together: <https://www.youtube.com/watch?v=Fyc5tBy9W8o&t=7s>
 - Pets of the Week:
 - <https://www.youtube.com/watch?v=lhfBckSzyEU>
 - <https://www.youtube.com/watch?v=FFBlkueaor4>
 - <https://www.youtube.com/watch?v=QWmPNII7FNM>
 - <https://www.youtube.com/watch?v=0RdWbZWCQjY>



Public Works - Recycling Department

- What we have coming up in February & March:
 - Continue to move forward with the New Recycling Facility.
 - Continue to beautify the current Recycling Facility.
- What we accomplished in January:
 - Recycling Center Accepted Christmas trees for a two week period beginning January 1st through Jan.13th. We accepted a total of 1,814 trees from residents and from our sanitation teams.
 - The Recycle Center had 16,278 visitors with a daily average of 525.

[Click here to view the January reports.](#)



Public Works - Sanitation Division

- What we have coming up in February 2018 and March 2018:
 - Finalize the RFP for the Transfer Station, Recycling, and Franchise Haulers.
 - Continue to provide sanitation services to the Island.
 - Finalize planning for the City Wide Clean Up scheduled in May 2018 in association with the Recycling Division.
 - Continue utilizing the new paperless work-order system for cart deliveries, in-yard services, dumpster inspections and other requests for the Sanitation Division.
- What we did in January 2018:
 - Providing sanitation services for Mardi Gras 2018.
 - Deposited 2,355.75 tons of debris at the Transfer Station.
 - Completed 305 cart work orders.

[Click here to view the January reports.](#)



Public Works - Water Department

- What we have coming up in February & March:
 - With the Sealy Street, 33rd Street, Avenue S, Market Street and 51st Street Roadway Projects being continuing ongoing projects, the Water Distribution crews provided utility locates and water line shutdowns for the project contractors.
 - Work will commence on the slip-lining of the north/south section of the Driftwood Lane sanitary sewer system between Heards Lane and the east/west section of Driftwood Lane sanitary sewer system.
 - Install water taps for the proposed Public Works Facilities
- What we accomplished in January:
 - With the Sealy, Avenue S, Market Street and 51st Street Roadway Projects being ongoing projects, the Water Distribution crews provided utility locates and water line shutdowns for the project contractors.
 - Work has commenced on the replacement of the 12 inch waterline on the 61st Street bridge structure.
 - Work has commenced on the slip-lining of the existing sanitary sewer system on Golfcrest between 65th Street to 69th Street.
 - The cleanouts for the 37th Street to 39th Street, Avenue S ½ to T Sanitary Sewer system project have been installed.
 - Completed the slip lining of the 37th Street to 39th Street, Avenue S ½ to T Sanitary Sewer system.
 - The Avenue P ½ water system between 55th and 56th Street has been installed.

[Click here to view the January reports.](#)



Number Permits Issued for period

from: 01-JAN-18To: 31-JAN-18

| | Total#: | Job value: | Fee Total: | Payments: |
|------------------------------------|------------|-----------------------|--------------------|--------------------|
| Building | 383 | \$8,947,123.26 | \$62,925.28 | \$62,291.28 |
| <i>Administration</i> | 1 | \$0.00 | \$0.00 | \$0.00 |
| <u>Temporary CO</u> | 1 | \$0.00 | \$0.00 | \$0.00 |
| | 1 | \$0.00 | \$0.00 | \$0.00 |
| Construction | 118 | \$8,299,721.04 | \$43,897.40 | \$43,263.40 |
| <u>Commercial Building Permit</u> | 14 | \$2,724,712.00 | \$17,320.75 | \$17,320.75 |
| <u>Addition</u> | 3 | \$51,850.00 | \$1,032.00 | \$1,032.00 |
| <u>Repair/Remodel</u> | 11 | \$2,672,862.00 | \$16,288.75 | \$16,288.75 |
| <u>Residential Building Permit</u> | 104 | \$5,575,009.04 | \$26,576.65 | \$25,942.65 |
| <u>Addition</u> | 5 | \$194,000.00 | \$2,150.50 | \$2,150.50 |
| <u>New</u> | 16 | \$4,221,000.00 | \$12,479.65 | \$12,479.65 |
| <u>Repair/Remodel</u> | 83 | \$1,160,009.04 | \$11,946.50 | \$11,312.50 |
| Misc Construction | 96 | \$647,402.22 | \$8,137.25 | \$8,137.25 |
| <u>Demolition Permit</u> | 2 | \$0.00 | \$100.00 | \$100.00 |
| | 2 | \$0.00 | \$100.00 | \$100.00 |
| <u>Fence Permit</u> | 13 | \$59,562.00 | \$668.50 | \$668.50 |
| <u>Repair</u> | 13 | \$59,562.00 | \$668.50 | \$668.50 |
| <u>Fill Permit</u> | 1 | \$0.00 | \$150.00 | \$150.00 |
| | 1 | \$0.00 | \$150.00 | \$150.00 |
| <u>Roof Permit</u> | 57 | \$447,028.22 | \$3,704.50 | \$3,704.50 |
| <u>Repair</u> | 57 | \$447,028.22 | \$3,704.50 | \$3,704.50 |
| <u>Sign Permit</u> | 22 | \$90,812.00 | \$3,024.00 | \$3,024.00 |
| | 22 | \$90,812.00 | \$3,024.00 | \$3,024.00 |
| <u>Swimming Pool Permit</u> | 1 | \$50,000.00 | \$490.25 | \$490.25 |
| | 1 | \$50,000.00 | \$490.25 | \$490.25 |
| Trade Permits | 168 | \$0.00 | \$10,890.63 | \$10,890.63 |
| <u>Electrical Permit</u> | 91 | \$0.00 | \$6,078.00 | \$6,078.00 |
| <u>Retrofit</u> | 91 | \$0.00 | \$6,078.00 | \$6,078.00 |
| <u>Mechanical Permit</u> | 77 | \$0.00 | \$4,812.63 | \$4,812.63 |
| <u>New</u> | 12 | \$0.00 | \$542.50 | \$542.50 |
| <u>Retrofit</u> | 65 | \$0.00 | \$4,270.13 | \$4,270.13 |
| PublicWorks | 60 | \$0.00 | \$3,590.00 | \$3,565.00 |
| Permit | 60 | \$0.00 | \$3,590.00 | \$3,565.00 |

Number Permits Issued for period

from: 01-JAN-18

To: 31-JAN-18

| | | | | |
|--------------------------------------|-----------|---------------|-------------------|-------------------|
| PublicWorks | 60 | \$0.00 | \$3,590.00 | \$3,565.00 |
| Permit | 60 | | | |
| <u>Irrigation Residential Permit</u> | 3 | \$0.00 | \$135.00 | \$135.00 |
| | 3 | \$0.00 | \$135.00 | \$135.00 |
| <u>Plumbing Permit</u> | 57 | \$0.00 | \$3,455.00 | \$3,430.00 |
| <u>Retrofit</u> | 57 | \$0.00 | \$3,455.00 | \$3,430.00 |

**Code Enforcement
City Manager Summary**

Opened

2018

| | Case | | | Complaint | | Total Incidents |
|--------------|-----------------|----------------|------------|------------|------------|-----------------|
| | Complaint-Based | Self-Initiated | Total | - | Total | |
| 2018-01 | 36 | 323 | 359 | 165 | 165 | |
| Total | 36 | 323 | 359 | 165 | 165 | |

2017

| | Case | Complaint | Total |
|--------------|------------|------------|------------|
| 2017-01 | 165 | 141 | 306 |
| Total | 165 | 141 | 306 |

Resolved

2018

| | Case | Complaint | Total |
|--------------|-------------|------------|-------------|
| 2018-01 | 1302 | 142 | 1444 |
| Total | 1302 | 142 | 1444 |

2017

| | Case | Complaint | Total |
|--------------|-----------|------------|------------|
| 2017-01 | 98 | 123 | 221 |
| Total | 98 | 123 | 221 |

SCHOLES INTERNATIONAL AIRPORT
Airport Traffic Record
FY 2018

| Month | ITINERANT | | | | | | | | | | LOCAL | | | FY 2018 | FY 2017 |
|--------------|-----------|------------|--------------|------------|--------------|----------|--------------|--------------|------------|--------------|--------------|------------|--------------|--------------|---------------|
| | IFR | | | | | VFR | | | | | CIVIL | MI | TOTAL LOCAL | Airport Ops | Airport Ops |
| | AC | AT | GA | MI | TOTAL | AC | AT | GA | MI | TOTAL | | | | | |
| Oct-17 | 0 | 150 | 306 | 35 | 491 | 0 | 490 | 967 | 32 | 1,489 | 580 | 42 | 622 | 2,602 | 3,412 |
| Nov-17 | 0 | 156 | 318 | 44 | 518 | 0 | 494 | 983 | 39 | 1,516 | 492 | 114 | 606 | 2,640 | 2,687 |
| Dec-17 | 0 | 173 | 290 | 18 | 481 | 0 | 382 | 551 | 22 | 955 | 280 | 8 | 288 | 1,724 | 1,389 |
| Jan-18 | 0 | 124 | 321 | 70 | 515 | 0 | 477 | 458 | 30 | 965 | 370 | 36 | 406 | 1,886 | 1,987 |
| Feb-18 | | | | | 0 | | | | | 0 | | | 0 | 0 | 2,140 |
| Mar-18 | | | | | 0 | | | | | 0 | | | 0 | 0 | 2,557 |
| Apr-18 | | | | | 0 | | | | | 0 | | | 0 | 0 | 3,027 |
| May-18 | | | | | 0 | | | | | 0 | | | 0 | 0 | 2,821 |
| Jun-18 | | | | | 0 | | | | | 0 | | | 0 | 0 | 2,459 |
| Jul-18 | | | | | 0 | | | | | 0 | | | 0 | 0 | 3,514 |
| Aug-18 | | | | | 0 | | | | | 0 | | | 0 | 0 | 2,198 |
| Sep-18 | | | | | 0 | | | | | 0 | | | 0 | 0 | 2,505 |
| Total | 0 | 603 | 1,235 | 167 | 2,005 | 0 | 1,843 | 2,959 | 123 | 4,925 | 1,722 | 200 | 1,922 | 8,852 | 30,696 |

| % Change From Previous Year: | |
|------------------------------|---------|
| Itinerant | -10.74% |
| Local | 12.33% |
| Total | -6.58% |

| % Change Last Year by Month: | |
|------------------------------|--------|
| Itinerant | -9.65% |
| Local | 16.33% |
| Total | -5.08% |

FAA CONTRACT TOWER - AIRPORT OPERATIONS COUNT RECORD

| Facility Name: Galveston FAA Contract Tower | | | | | | Location: Galveston, TX | | | | | Mo. | Yr. | Location Ident. | | | | | |
|---|----|-----|-----|----|----------------------------------|-------------------------|-----|-----|----|----------------------------------|-------|----------|--------------------------------|-----------------------|---|---|---|---|
| | | | | | | | | | | | O | 1 | 1 | 8 | | G | L | S |
| Airport Operations Count | | | | | | | | | | Facility Operating Hours → | | | | 1 | 2 | 0 | | |
| ITINERANT | | | | | | | | | | LOCAL | | | Total Airport Operations | | | | | |
| Day | AC | AT | GA | MI | Total IFR Ininerant Ops | AC | AT | GA | MI | Total VFR Itinerant Ops | Civil | Military | | Total Local Ops | | | | |
| 01 | | | 3 | | 3 | | 6 | 15 | | 21 | 2 | | 2 | 26 | | | | |
| 02 | | 2 | 1 | | 3 | | 16 | 6 | 2 | 24 | | 8 | 8 | 35 | | | | |
| 03 | | | 6 | | 6 | | 25 | 13 | 2 | 40 | | | | 46 | | | | |
| 04 | | 4 | 13 | | 17 | | 29 | 27 | 2 | 58 | 10 | 12 | 22 | 97 | | | | |
| 05 | | 1 | 17 | | 18 | | 18 | 18 | | 36 | 38 | | 38 | 92 | | | | |
| 06 | | 2 | 12 | 16 | 30 | | 10 | 38 | | 48 | 48 | | 48 | 126 | | | | |
| 07 | | 6 | 5 | 1 | 12 | | 11 | 12 | | 23 | 8 | | 8 | 43 | | | | |
| 08 | | 3 | 6 | | 9 | | 10 | 24 | | 34 | 12 | | 12 | 55 | | | | |
| 09 | | 10 | 8 | 5 | 23 | | 18 | 1 | 1 | 20 | 6 | 12 | 18 | 61 | | | | |
| 10 | | 10 | 27 | 1 | 38 | | 15 | | 1 | 16 | 2 | | 2 | 56 | | | | |
| 11 | | 9 | 18 | | 27 | | 10 | | 3 | 13 | | | | 40 | | | | |
| 12 | | 1 | 10 | | 11 | | 6 | 18 | 5 | 29 | 28 | | 28 | 68 | | | | |
| 13 | | 6 | 12 | 7 | 25 | | 6 | 33 | 5 | 44 | 12 | | 12 | 81 | | | | |
| 14 | | 2 | 8 | 1 | 11 | | 11 | 33 | 1 | 45 | 32 | | 32 | 88 | | | | |
| 15 | | 2 | 11 | 14 | 27 | | 8 | 21 | | 29 | 30 | | 30 | 86 | | | | |
| 16 | | 1 | 1 | | 2 | | | | | | | | | 2 | | | | |
| 17 | | | 5 | 4 | 9 | | 20 | 9 | | 29 | 10 | | 10 | 48 | | | | |
| 18 | | 2 | 15 | | 17 | | 44 | 8 | 2 | 54 | | 4 | 4 | 75 | | | | |
| 19 | | 8 | 7 | | 15 | | 17 | 3 | | 20 | | | | 35 | | | | |
| 20 | | 10 | 5 | 2 | 17 | | 4 | 8 | | 12 | | | | 29 | | | | |
| 21 | | 4 | 18 | 8 | 30 | | | | | | | | | 30 | | | | |
| 22 | | 6 | 7 | | 13 | | 28 | 14 | | 42 | 6 | | 6 | 61 | | | | |
| 23 | | 5 | 27 | 2 | 34 | | 15 | 13 | | 28 | | | | 62 | | | | |
| 24 | | 6 | 4 | 2 | 12 | | 37 | 23 | | 60 | | | | 72 | | | | |
| 25 | | 8 | 8 | | 16 | | 18 | 23 | | 41 | 18 | | 18 | 75 | | | | |
| 26 | | 8 | 19 | 4 | 31 | | 8 | 9 | | 17 | | | | 48 | | | | |
| 27 | | 1 | 4 | | 5 | | 1 | | | 1 | | | | 6 | | | | |
| 28 | | 4 | 11 | 2 | 17 | | 4 | 16 | | 20 | 30 | | 30 | 67 | | | | |
| 29 | | 1 | 13 | | 14 | | 20 | 25 | 4 | 49 | 24 | | 24 | 87 | | | | |
| 30 | | 2 | 4 | 1 | 7 | | 21 | 19 | 2 | 42 | 12 | | 12 | 61 | | | | |
| 31 | | | 16 | | 16 | | 41 | 29 | | 70 | 42 | | 42 | 128 | | | | |
| Total | | 124 | 321 | 70 | 515 | | 477 | 458 | 30 | 965 | 370 | 36 | 406 | 1886 | | | | |

FAA CONTRACT TOWER OVERFLIGHT SUMMARY RECORD

| | | | | | | |
|--|-----------------------------------|-----------------|---|-----------------|---|--------------------------------|
| Facility Name Galveston FAA Contract Tower | Location: Galveston, TX | Mo. 0 | 1 | Yr. 1 | 8 | Loc Ident. G L S |
|--|-----------------------------------|-----------------|---|-----------------|---|--------------------------------|

OVERFLIGHT COUNT

| Day | IFR OVERFLIGHTS | | | | | VFR OVERFLIGHTS | | | | | Total Overflights | |
|-------|-----------------|----|----|----|-------|-----------------|----|-----|----|-------|-------------------|-----|
| | AC | AT | GA | MI | Total | AC | AT | GA | MI | Total | | |
| 01 | | | | | | | | 1 | | 1 | 1 | |
| 02 | | | | | | | | 2 | | 2 | 2 | |
| 03 | | | | | | | 4 | 1 | 6 | 11 | 11 | |
| 04 | | | | | | | 2 | 8 | | 10 | 10 | |
| 05 | | | | | | | 19 | 4 | 10 | 33 | 33 | |
| 06 | | | | | | | 18 | 19 | | 37 | 37 | |
| 07 | | | | | | | 4 | 4 | | 8 | 8 | |
| 08 | | | | | | | 1 | 8 | | 9 | 9 | |
| 09 | | | | | | | 7 | | | 7 | 7 | |
| 10 | | | | | | | 2 | | | 2 | 2 | |
| 11 | | | | | | | 1 | | | 1 | 1 | |
| 12 | | | | | | | 6 | 1 | 2 | 9 | 9 | |
| 13 | | | | | | | 5 | 1 | | 6 | 6 | |
| 14 | | | | | | | 5 | 8 | | 13 | 13 | |
| 15 | | | | | | | 4 | 1 | 1 | 6 | 6 | |
| 16 | | | | | | | | | | | | |
| 17 | | | | | | | | 5 | 2 | 1 | 8 | 8 |
| 18 | | | | | | | 4 | 1 | | 5 | 5 | |
| 19 | | | | | | | 1 | | | 1 | 1 | |
| 20 | | | | | | | | | 1 | 1 | 1 | |
| 21 | | | | | | | | | 2 | 2 | 2 | |
| 22 | | | | | | | | 16 | 3 | 4 | 23 | 23 |
| 23 | | | | | | | | 12 | 2 | | 14 | 14 |
| 24 | | | | | | | | 13 | 1 | | 14 | 14 |
| 25 | | | | | | | | 3 | 7 | 1 | 11 | 11 |
| 26 | | | | | | | | 8 | 2 | | 10 | 10 |
| 27 | | 1 | | | 1 | | | | | | | 1 |
| 28 | | 6 | | | 6 | | | 3 | 3 | | 6 | 12 |
| 29 | | | | | | | | 11 | 4 | 5 | 20 | 20 |
| 30 | | | | | | | | 8 | 3 | 2 | 13 | 13 |
| 31 | | | | | | | | 7 | 7 | | 14 | 14 |
| Total | | 7 | | | 7 | | | 169 | 93 | 35 | 297 | 304 |

**Scholes International Airport
Fuel Flowage Report
FY: 2018**

| Total Fuel Flowage in Gallons for FY 2018 as reported by: | | | | | | | | |
|--|--------------------|---------------|-------------------|----------|---------------|----------------|----------------|----------------|
| Date | Galveston Aviation | | Island Jet Center | | ERA | PHI | Total | FY 2017 Total |
| | Avgas | Jet-A | Avgas | Jet-A | Jet-A | Jet-A | | |
| October 2017 | 3,980 | 7,910 | 0 | 0 | 25,330 | 21,391 | 58,611 | 65,812 |
| November 2017 | 3,965 | 15,890 | 0 | 0 | 33,554 | 42,866 | 96,275 | 78,529 |
| December 2017 | 4,030 | 7,998 | 0 | 0 | 14,409 | 35,933 | 62,370 | 50,956 |
| January 2018 | 0 | 24,098 | 0 | 0 | 21,618 | 28,839 | 74,555 | 50,637 |
| February 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 67,345 |
| March 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87,667 |
| April 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,145 |
| May 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84,780 |
| June 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96,896 |
| July 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63,526 |
| August 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72,187 |
| September 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76,183 |
| Total: | 11,975 | 55,896 | 0 | 0 | 94,911 | 129,029 | 291,811 | 864,663 |

| | |
|--|----------------|
| Last Year's To Date Gallons Received Total: | 245,934 |
| Percent Change Over Last Year by Month (MTD): | 46.94% |
| Percent Change Over Last Year (YTD): | 18.65% |

| Avgas/gallons | |
|------------------|---------------|
| Total MTD | 0 |
| Total YTD | 11,975 |

| MTD Fuel Sales | |
|--------------------|----------------|
| % of Avgas: | 0.00% |
| % of Jet-A: | 100.00% |

| Jet-A/gallons | |
|------------------|----------------|
| Total MTD | 74,555 |
| Total YTD | 279,836 |

| YTD Fuel Sales | |
|--------------------|---------------|
| % of Avgas: | 4.10% |
| % of Jet-A: | 95.90% |

| | Monthly Fuel Sales | Annual Fuel Sales |
|----------------------------|--------------------|-------------------|
| Galveston Aviation: | 24,098 | 67,871 |
| Island Jet Center: | 0 | 0 |
| ERA: | 21,618 | 94,911 |
| PHI: | 28,839 | 129,029 |

COUNCIL PROJECTS AND INITIATIVES
 CITY MANAGER'S REPORT
 February 2018

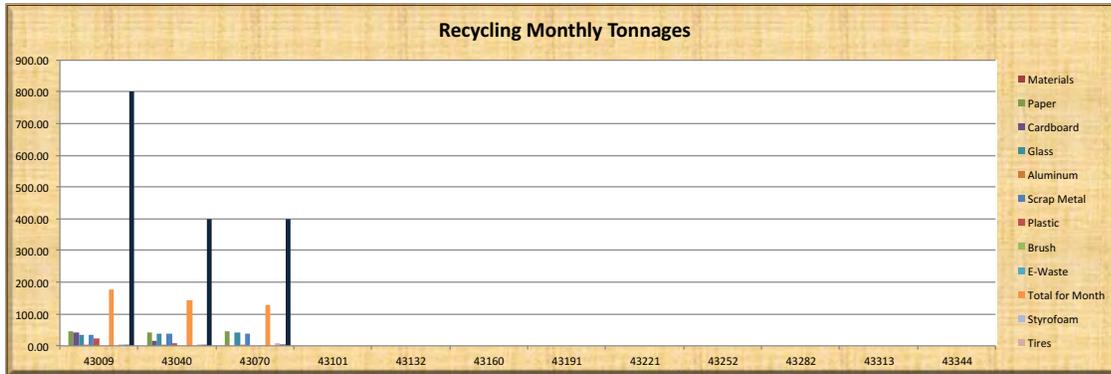
| PROJECTS | DISTRICT | DESCRIPTION | STATUS |
|--|----------|---|---|
| STREET REPAIRS - DISTRICT 1 (VARIOUS) | 1 | Repair various streets within District 1. | <i>Additional streets scheduled with Public Works mill and overlay. Completed: Ave L - 51st to 53rd, Ave L - 43rd to 45th, 41st - Ball to Sealy, Ave N - 40th to 42nd, Church - 30th to 32nd, 31st - Church to Ball, Postoffice - 32nd to 33rd, Sealy - 40th to 41st, Sealy - 33rd to 35th, 43rd - Broadway to Ball.</i> |
| RIGHT-OF-WAY IMPROVEMENTS - DISTRICT 1 | 1 | Various right-of-way improvements including increased lighting, accessible ramps, transit stops, etc within District 1. | <ul style="list-style-type: none"> • <i>Pending Market Street Design Project Phase 2, west Market, 25th Street to 33rd Street.</i> • <i>December 14th City Council meeting approved funding for installation of sidewalks in conjunction with CDBG funded sidewalks project.</i> |
| WALKING TRAIL - CENTRAL | 1 | Sidewalk improvements for continuous walking path around Central Middle School. | <i>Contract awarded at December 14th City Council meeting. Contract has been executed.</i> |
| CODE ENFORCEMENT - DISTRICT 2 | 2 | Increased code enforcement for District 2. | <i>Ongoing code enforcement efforts in District 2 provided by staff working evenings and weekends since October 2016.</i> |
| 27TH STREET IMPROVEMENTS - PHASE 2 | 2 | Ave O to Seawall Blvd streetscape improvements including curbing, sidewalks, lighting, landscaping, etc. | <i>Pending Phase 2 design of 27th Street Corridor Improvements to continue project from Ave O to the Seawall Blvd.</i> |
| BANNERS | 2 | Install banners in the silk stocking neighborhood. | <i>Banners currently prohibited in neighborhoods. At the January 25th regular meeting City Council voted to defer the adoption of amended Land Development Regulations which includes standards to allow banners in neighborhoods. City Council will rehear this request at the April 26th Council meeting.</i> |
| LINDALE PARK IMPROVEMENTS | 3 | Playground equipment, splash pad, miscellaneous park improvements. | <ul style="list-style-type: none"> • <i>New playground equipment has been installed.</i> • <i>Shade structure has been ordered via Buyboard vendor.</i> • <i>Installation of new walking path: Contract awarded at December 14th City Council meeting. Contract has been executed.</i> • <i>Contractor selected for concession stand repair.</i> |
| ADOUE PARK IMPROVEMENTS | 3 | Miscellaneous park improvements. | <ul style="list-style-type: none"> • <i>Playground equipment will be purchased via Buyboard vendor.</i> |

COUNCIL PROJECTS AND INITIATIVES
 CITY MANAGER'S REPORT
 February 2018

| | | | |
|---|---|--|--|
| STEETLIGHTS - DISTRICT 3 | 3 | Increased lighting in District 3 via decorative street lights or cobra head fixtures. | <i>Decorative streetlights have been ordered for Church and Sealy, from 10th to 19th Streets. Continue collaboration with neighborhood and CenterPoint to resolve location conflicts.</i> |
| GAS LAMP FIXTURES - DOWNTOWN | 3 | Repair downtown gas lamp fixtures. | <i>Preparing request for proposal in order to solicit competitive bids for purchase, installation and maintenance.</i> |
| STREET REPAIRS – DISTRICT 4 | 4 | Repair various streets within District 4. | <i>Completed: Ave Q1/2, 59th to 61st, Leeland Dr - 57th to Saladia, 57th- Ave P to Ave Q, 48th – Ave N ½ to Ave O ½, 55th – Ave P ½ to Ave Q, 50th – Ave M1/2 to Ave N, 48th – Ave N ½ to Ave O ½, Cedar Lawn Cir & Cedar Lawn Dr.</i> |
| CURB & SIDEWALKS - COLONY PARK | 5 | Repair curbs and sidewalks in the Colony Park Neighborhood. | <i>Contract awarded at December 14th City Council meeting. Contract has been executed.</i> |
| GULF VILLAGE SIGN BEAUTIFICATION | 5 | Install landscaping and other features to beautify the existing Gulf Village Neighborhood sign. | <ul style="list-style-type: none"> <i>Completed. Landscape improvements have been completed by the adjacent church.</i> <i>Neighborhood meeting scheduled to discuss neighborhood improvement project.</i> |
| NEIGHBORHOOD SIGN - ROBERT COHEN | 5 | Install a neighborhood sign for the Robert Cohen Neighborhood. | <i>Sign toppers have been ordered for the Robert Cohen Neighborhood.</i> |
| CHANNELVIEW-PRUITT - 77TH STREET IMPROVEMENTS | 5 | Streetscape improvements including street improvements, sidewalks, curbing, decorative streetlights, landscaping, etc. | <ul style="list-style-type: none"> <i>Decorative Streetlights have been ordered for 77th Street.</i> <i>Contract awarded at December 14th City Council meeting. Contract has been executed.</i> |
| ENTRANCE TO TEICHMAN POINT | 5 | Streetscape improvements including street improvements, neighborhood sign, landscaping, sidewalk/trail, etc. | <i>Monument style neighborhood sign has been eliminated from the scope due to regulatory conflicts. Continue coordinating with CenterPoint and TXDOT to determine specific plan for palm tree plantings along Teichman Rd.</i> |
| STREET REPAIRS – DISTRICT 6 (VARIOUS) | 6 | Repair various streets within District 6 including Legas Dr bulkhead repair. | <i>Completed: Yale, Princeton, Rice, Tradewinds, 75th- Stewart to Beluche, Dominique - Stewart to Beluche, Lakeview. Legas Drive bulkhead repair - Preparing request for proposal in order to solicit competitive bids.</i> |

City of Galveston Recycling Center Monthly Tonnage

| Materials | October-17 Tons | November-17 Tons | December-17 Tons | January-18 Tons | February-18 Tons | March-18 Tons | April-18 Tons | May-18 Tons | June-18 Tons | July-18 Tons | August-18 Tons | September-18 Tons | Total |
|-------------------------|--------------------|---------------------|---------------------|--------------------|---------------------|------------------|------------------|----------------|-----------------|-----------------|-------------------|----------------------|-----------------|
| Paper | 47.24 | 40.49 | 45.87 | | | | | | | | | | 133.60 |
| Cardboard | 41.19 | 15.81 | 0.00 | | | | | | | | | | 57.00 |
| Glass | 35.43 | 38.25 | 41.20 | | | | | | | | | | 114.88 |
| Aluminum | 1.62 | 1.24 | 1.02 | | | | | | | | | | 3.88 |
| Scrap Metal | 35.26 | 38.79 | 38.98 | | | | | | | | | | 113.03 |
| Plastic | 23.00 | 8.25 | 0.00 | | | | | | | | | | 31.25 |
| Brush | 0.00 | | 0.00 | | | | | | | | | | 0.00 |
| E-Waste | 0.00 | | 0.00 | | | | | | | | | | 0.00 |
| Styrofoam | 0.00 | | 0.00 | | | | | | | | | | 0.00 |
| Total for Month | 179.24 | 142.83 | 127.07 | | | | | | | | | | 449.14 |
| Tires | 3.87 | 4.61 | 8.84 | | | | | | | | | | 17.32 |
| Batteries | 1.38 | 1.10 | 4.67 | | | | | | | | | | 7.15 |
| Used Oil-gallons | 800.00 | 400.00 | 400.00 | | | | | | | | | | 1,600.00 |
| Anti-Freeze | 0.00 | | 0.00 | | | | | | | | | | 0.00 |
| Oily Water | 0.00 | 231.00 | 0.00 | | | | | | | | | | 231.00 |
| Totals for Month | 805.25 | 636.71 | 413.51 | | | | | | | | | | 1,855.47 |



City of Galveston Recycling Center Monthly Tonnage

| Materials | October-17 | November-17 | December-17 | January-18 | February-18 | March-18 | April-18 | May-18 | June-18 | July-18 | August-18 | September-18 | Total Cubic Yards | Totals Lbs | Total Tons |
|-------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-------------------|--------------|------------|
| | Landfill yards Saved | | | |
| Paper | 845.12 | 921.38 | 924.30 | | | | | | | | | | 2,790.79 | 2,437,557.50 | 1,218.78 |
| Cardboard | 421.04 | 156.20 | 0.00 | | | | | | | | | | 577.24 | 288,620.00 | 144.31 |
| Glass | 90.00 | 120.00 | 127.48 | | | | | | | | | | 337.48 | 337,480.00 | 168.74 |
| Aluminum | 40.00 | 40.00 | 40.00 | | | | | | | | | | 120.00 | 7,440.00 | 3.72 |
| Scrap Metal | 80.00 | 80.00 | 60.00 | | | | | | | | | | 220.00 | 49,500.00 | 24.75 |
| Plastic | 38.24 | 8.24 | 0.00 | | | | | | | | | | 46.48 | 51,128.00 | 25.56 |
| Brush | 0.00 | 0.00 | 0.00 | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| E waste | 0.00 | 0.00 | 0.00 | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| Total for Month | 1,609.40 | 1,325.80 | 1,151.78 | | | | | | | | | | 4,086.98 | | |
| styrofoam | 0.00 | 0.00 | 0.00 | | | | | | | | | | 0.00 | 21,356.39 | 10.68 |
| Totals for Month | | | | | | | | | | | | | 0.00 | | |

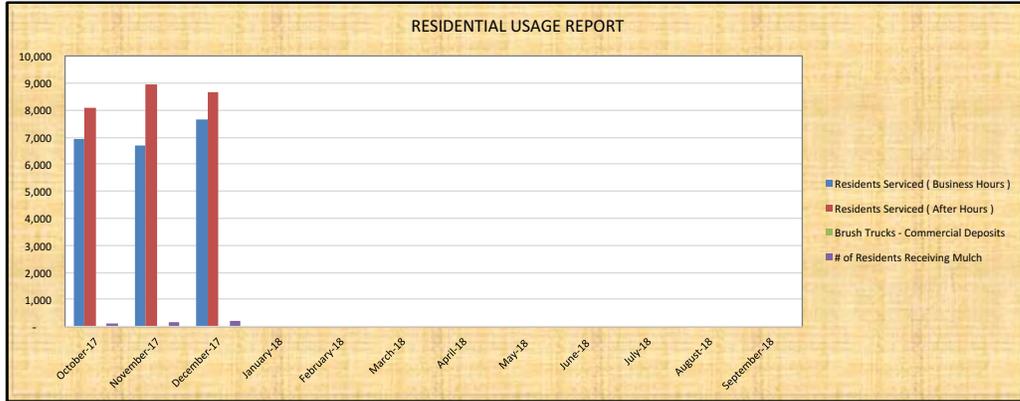


8,173.96 3,193,081.89 1,596.54

10.68

City of Galveston Recycling Center Monthly Tonnage

| | October-17 | November-17 | December-17 | January-18 | February-18 | March-18 | April-18 | May-18 | June-18 | July-18 | August-18 | September-18 | Total |
|-------------------------------------|------------|-------------|-------------|------------|-------------|----------|----------|--------|---------|---------|-----------|--------------|---------------|
| Residents Served (Business Hours) | 6,943 | 6,704 | 7,633 | | | | | | | | | | 21,280 |
| Residents Served (After Hours) | 8,096 | 8,929 | 8,645 | | | | | | | | | | 25,670 |
| Brush Trucks - Commercial Deposits | - | | | | | | | | | | | | - |
| # of Residents Receiving Mulch | 113 | 147 | 224 | | | | | | | | | | 484 |
| Total | | | | | | | | | | | | | 47,434 |



**SANITATION DIVISION
MONTHLY REPORT
FOR THE MONTH OF JANUARY 2018**

TEMPORARY HAULERS:

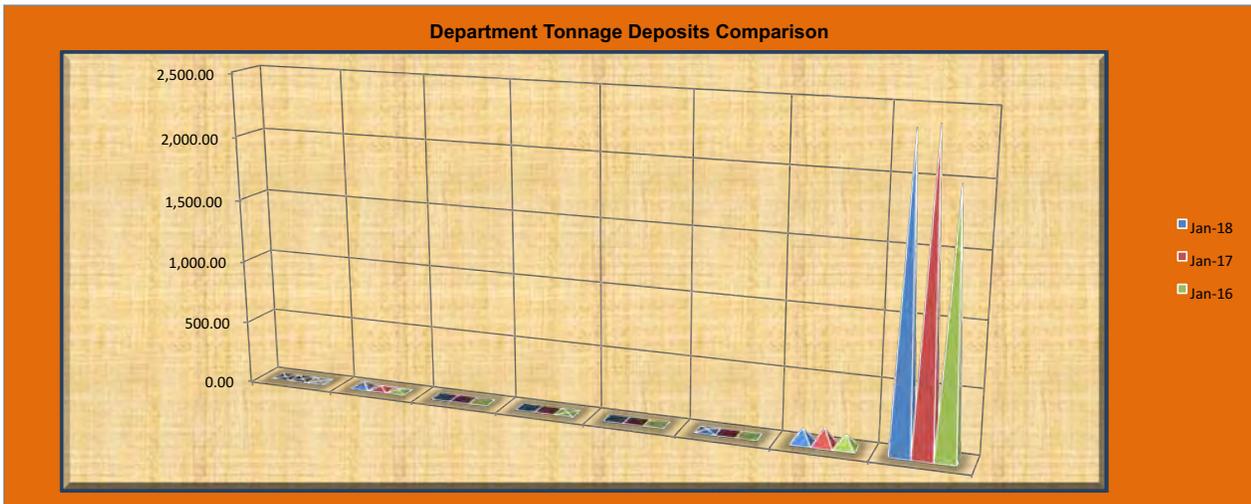
Number of Temporary Haulers Registered: 9
Tonnage Totals from Non-Registered Haulers: 4.97

REQUEST FOR SERVICE:

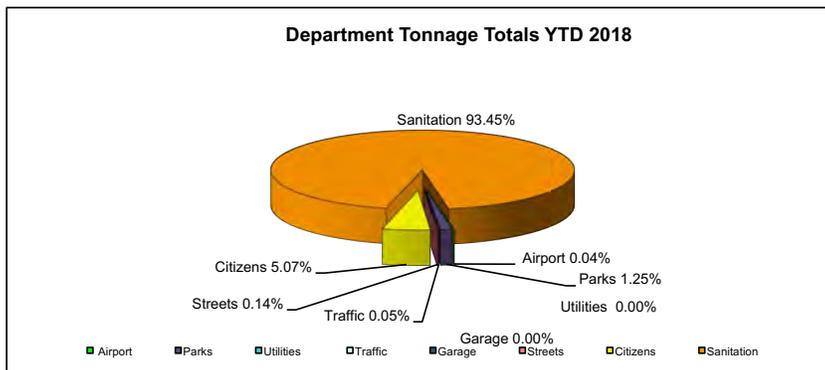
| | |
|----------------------------------|--------------------|
| Service Type: | # Requests: |
| Carts (Delivery, Repair, Pickup) | 335 |
| Cart Work Orders Completed: | 305 |

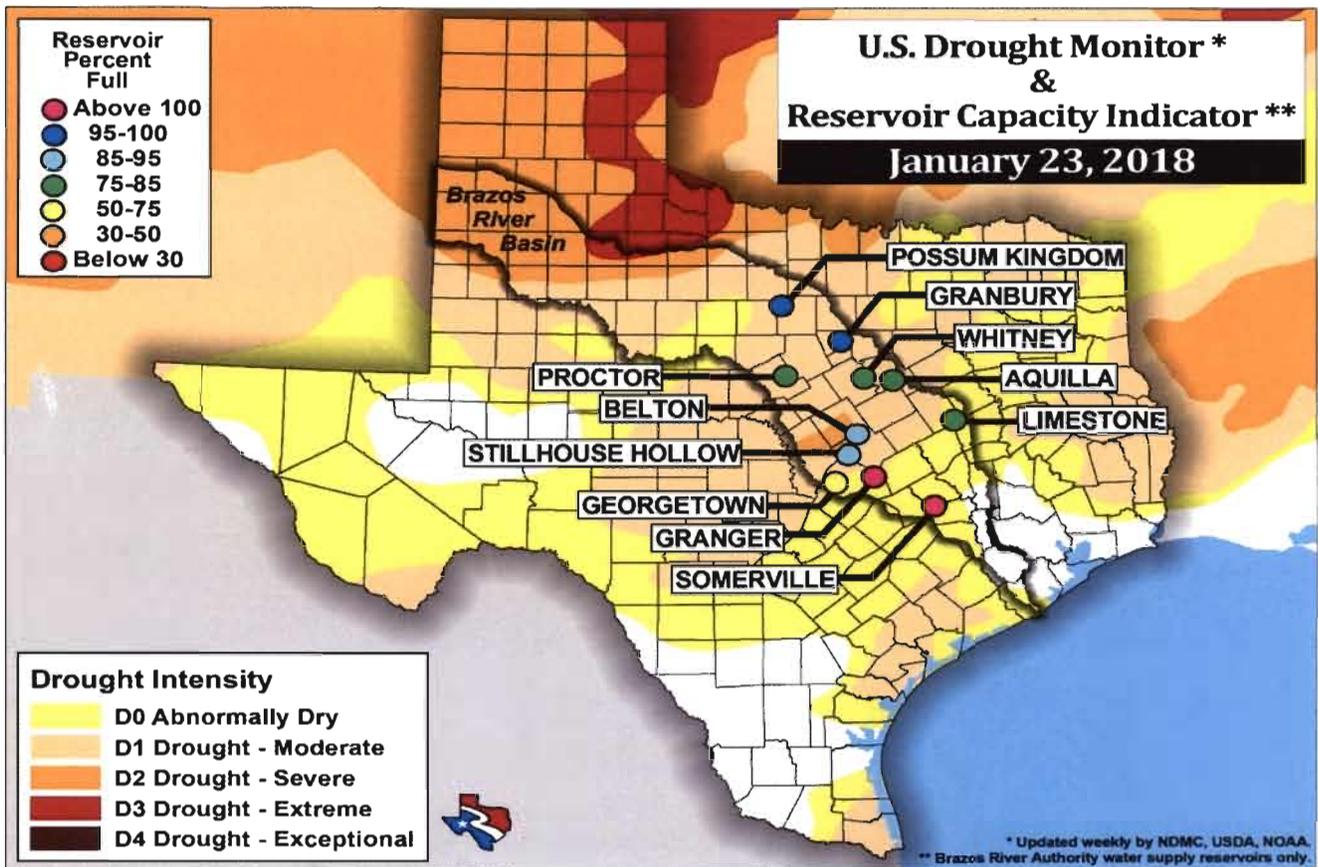
Below is a comparison of trash tonnage deposits at the Transfer Station for the past 3 years, in both spreadsheet and graph.

| | Airport | Parks | Utilities | Traffic | Garage | Streets | Citizens | Sanitation | Total | Current Year (+/-) Previous Years |
|--------|---------|-------|-----------|---------|--------|---------|----------|------------|----------|-----------------------------------|
| Jan-18 | 0.82 | 52.55 | 0.00 | 0.00 | 0.00 | 13.58 | 115.85 | 2,355.75 | 2,538.55 | (19.88) |
| Jan-17 | 0.04 | 27.75 | 0.00 | 0.00 | 0.00 | 0.00 | 139.91 | 2,390.73 | 2,558.43 | 428.92 |
| Jan-16 | 2.78 | 20.76 | 0.00 | 1.73 | 0.00 | 0.00 | 108.87 | 1,995.37 | 2,129.51 | 62.79 |

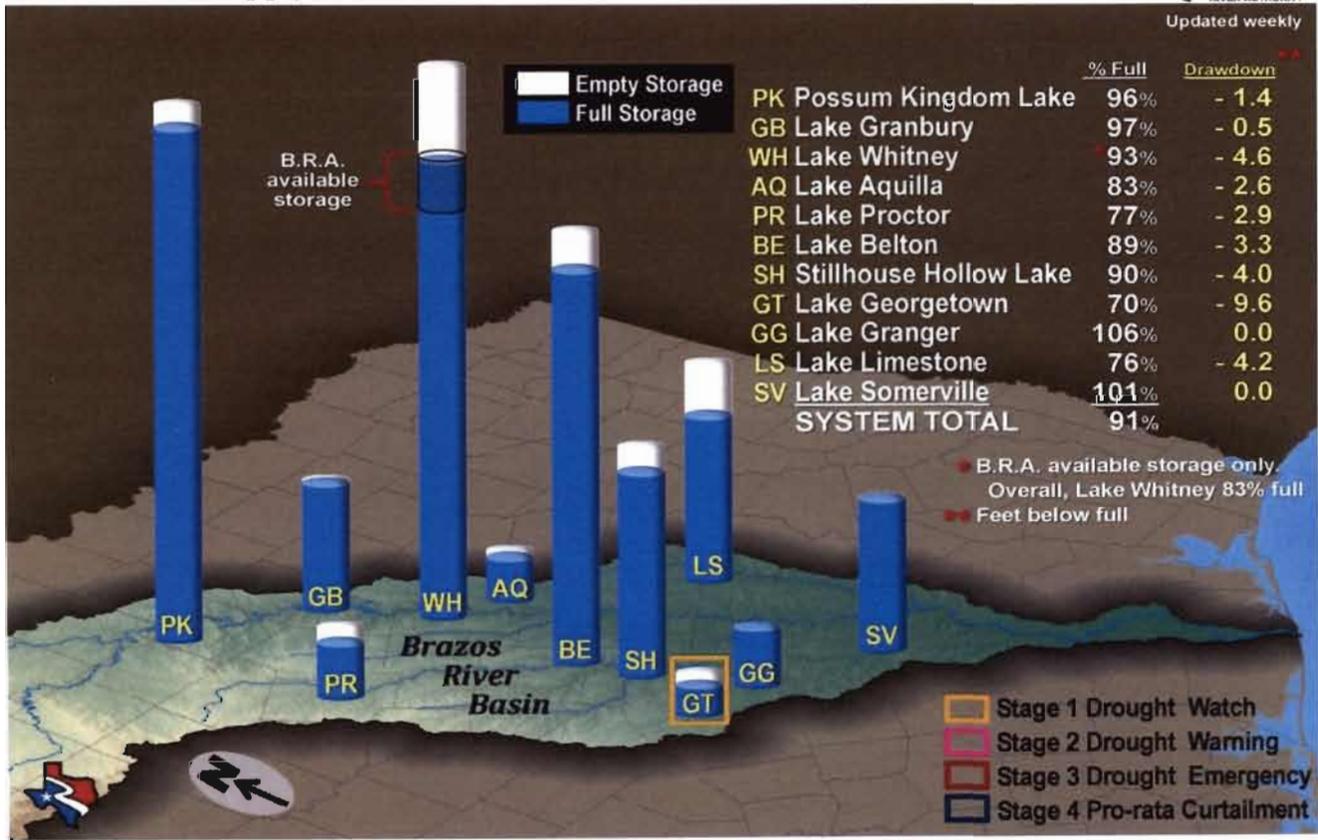
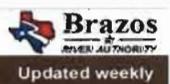


The chart below is a representation of city departments & residential deposits at the Transfer Station for the fiscal year October 1, 2017 through September 30, 2018. Total tonnage deposited at the Transfer Station is 31,284.12. 93.45% of deposit total was deposited by the Sanitation Division.



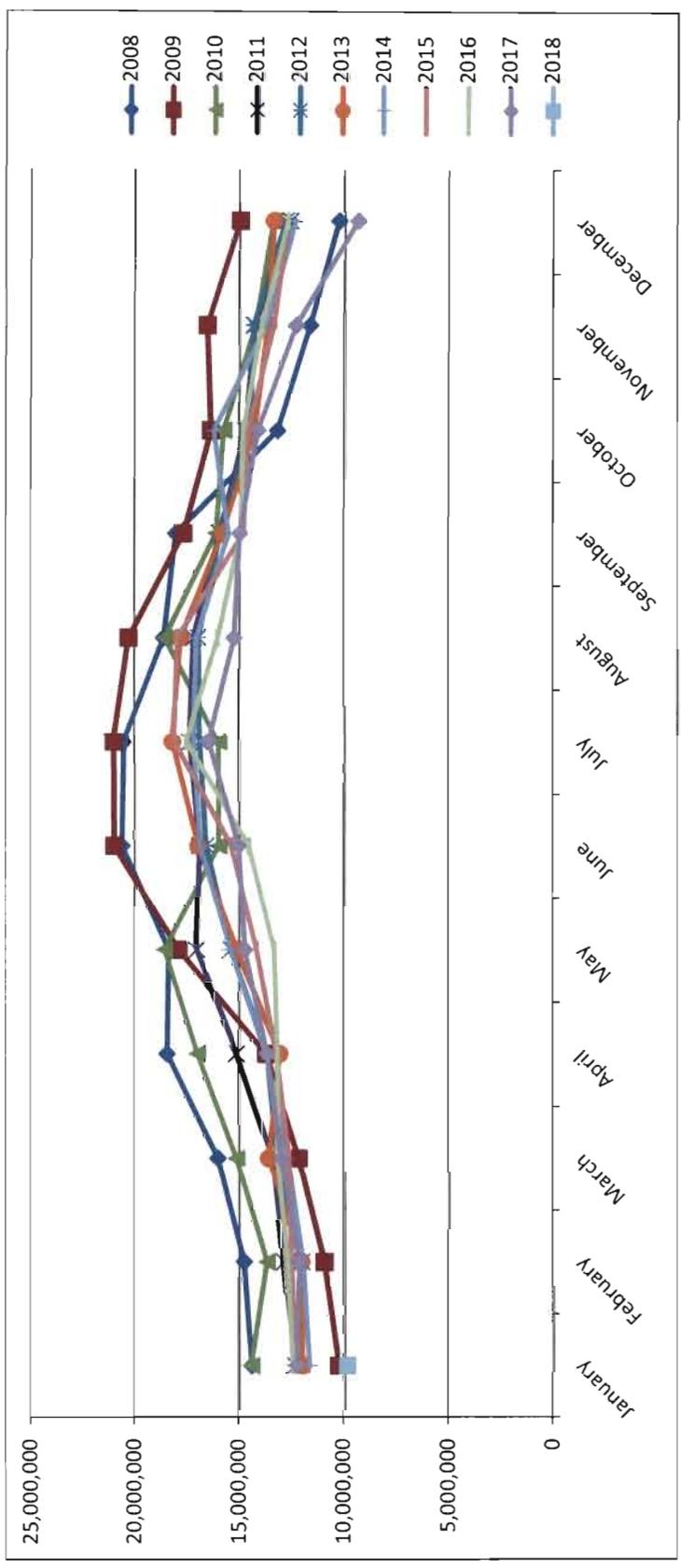


B.R.A. Water Supply Reservoirs "PERCENT FULL" January 24, 2018



**MONTHLY REPORT
OF WATER SUPPLIES
Galveston Daily Water Pumpage Report (January 2018)**

| Day January | Date 2018 | Purchased From GCWA | 30th St P.S. GST Level 8 AM | 59th St. P.S. GST Level 8 AM | Airport P.S. GST Level 8 AM |
|---------------------|--------------|------------------------|--------------------------------|---------------------------------|--------------------------------|
| | 1 | 10,240,000 | 16.7 | Off Line | 19.8 |
| | 2 | 8,620,000 | 19.4 | Off Line | 19.0 |
| | 3 | 9,900,000 | 19.2 | Off Line | 19.4 |
| | 4 | 9,240,000 | 17.7 | Off Line | 18.3 |
| | 5 | 9,651,000 | 18.9 | Off Line | 18.7 |
| | 6 | 9,532,000 | 20.2 | Off Line | 18.1 |
| | 7 | 9,383,000 | 19.1 | Off Line | 18.2 |
| | 8 | 8,934,000 | 19.3 | Off Line | 18.9 |
| | 9 | 8,910,000 | 18.2 | Off Line | 18.1 |
| | 10 | 8,540,000 | 19.4 | Off Line | 17.9 |
| | 11 | 8,560,000 | 19.3 | Off Line | 18.5 |
| | 12 | 8,090,000 | 19.5 | Off Line | 18.2 |
| | 13 | 8,200,000 | 19.3 | Off Line | 18.3 |
| | 14 | 9,110,000 | 17.8 | Off Line | 18.0 |
| | 15 | 10,310,000 | 17.1 | Off Line | 18.0 |
| | 16 | 9,080,000 | 18.0 | Off Line | 19.9 |
| | 17 | 14,210,000 | 17.4 | Off Line | 18.5 |
| | 18 | 20,814,000 | 7.2 | Off Line | 20.8 |
| | 19 | 16,244,000 | 11.2 | Off Line | 20.5 |
| | 20 | 11,595,000 | 19.9 | Off Line | 17.9 |
| | 21 | 10,357,000 | 19.7 | Off Line | 20.1 |
| | 22 | 10,056,000 | 19.3 | Off Line | 20.2 |
| | 23 | 9,042,000 | 18.3 | Off Line | 20.7 |
| | 24 | 8,602,000 | 18.5 | Off Line | 19.3 |
| | 25 | 8,112,000 | 19.2 | Off Line | 18.9 |
| | 26 | 9,392,000 | 18.1 | Off Line | 20.3 |
| | 27 | 8,254,000 | 19.7 | Off Line | 20.1 |
| | 28 | 9,107,000 | 18.6 | Off Line | 18.6 |
| | 29 | 8,567,000 | 19.7 | Off Line | 18.1 |
| | 30 | 7,620,000 | 19.7 | Off Line | 19.5 |
| | 31 | 8,360,000 | 18.8 | Off Line | 19.1 |
| Total | | 306,632,000 | 18.2 | | 19.0 |
| Average | | 9,891,355 | 20.2 | | 20.8 |
| Maximum | | 20,814,000 | 7.2 | | 17.9 |
| Minimum | | 7,620,000 | | | |
| Year to Date | | 306,632,000 | | | |



| Year | Month | | | | | | | | | | | | Yearly Month Avg. |
|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|
| | January | February | March | April | May | June | July | August | September | October | November | December | |
| 2008 | 14,416,226 | 14,769,759 | 16,016,839 | 18,433,033 | 18,361,065 | 20,618,867 | 20,542,613 | 18,603,742 | 18,034,000 | 13,195,483 | 11,640,533 | 10,273,000 | 16,242,097 |
| 2009 | 10,287,097 | 10,980,714 | 12,194,613 | 13,735,333 | 17,888,710 | 20,995,400 | 21,019,345 | 20,287,523 | 17,680,000 | 16,361,613 | 16,543,667 | 14,976,452 | 16,079,206 |
| 2010 | 14,441,613 | 13,685,536 | 15,130,000 | 16,994,500 | 18,557,977 | 15,986,757 | 16,008,370 | 18,558,133 | 16,121,867 | 15,757,548 | 14,232,667 | 13,397,097 | 15,739,339 |
| 2011 | 12,361,290 | 12,871,929 | 13,405,355 | 15,093,828 | 17,021,355 | 16,900,241 | 17,388,613 | 17,175,968 | 15,961,067 | 14,724,379 | 14,278,333 | 12,578,258 | 14,980,051 |
| 2012 | 12,353,548 | 12,050,000 | 13,190,161 | 13,677,300 | 15,405,323 | 16,587,367 | 16,897,871 | 16,951,935 | 15,943,167 | 14,509,355 | 14,329,300 | 12,810,387 | 14,558,810 |
| 2013 | 12,005,677 | 12,078,750 | 13,597,667 | 13,091,767 | 15,122,581 | 16,965,833 | 18,214,452 | 17,797,968 | 15,827,900 | 14,289,452 | 13,649,500 | 13,370,903 | 14,667,704 |
| 2014 | 11,678,774 | 11,978,607 | 12,715,065 | 13,738,100 | 15,415,806 | 16,879,567 | 17,201,484 | 17,045,935 | 15,531,567 | 16,228,645 | 13,735,900 | 12,342,129 | 14,540,965 |
| 2015 | 12,379,129 | 12,532,429 | 12,637,000 | 13,247,000 | 14,186,000 | 15,387,333 | 18,119,065 | 17,962,387 | 14,821,400 | 14,599,742 | 13,365,367 | 12,698,097 | 14,327,912 |
| 2016 | 12,474,290 | 12,719,966 | 13,189,839 | 13,201,733 | 13,345,484 | 14,561,867 | 17,536,935 | 16,025,581 | 14,962,667 | 14,825,452 | 13,938,900 | 12,707,000 | 14,124,143 |
| 2017 | 12,285,839 | 12,168,179 | 12,997,968 | 13,692,767 | 14,729,355 | 15,047,667 | 16,471,645 | 15,253,548 | 14,997,100 | 14,126,032 | 12,316,867 | 9,357,692 | 13,620,388 |
| 2018 | 9,891,355 | | | | | | | | | | | | |
| Avg. | 13,457,484 | 12,583,587 | 13,507,451 | 14,490,536 | 16,003,366 | 16,993,090 | 17,940,039 | 17,566,272 | 15,988,074 | 14,861,770 | 13,803,103 | 12,451,102 | 14,888,061 |

JANUARY 2018 DISTRIBUTION & COLLECTION MONTHLY REPORT

| DISTRIBUTION DIVISION | 2018 Monthly Total | FYTD | 2017 Monthly Total |
|-----------------------------------|---------------------------|-------------|---------------------------|
| New water taps installed | 18 | 97 | 29 |
| Water main installed | 354 | 574 | 0 |
| Killed Tap | 2 | 24 | 4 |
| Distribution system leaks repairs | 98 | 222 | 63 |
| Tranmission line leaks repairs | 0 | 0 | 0 |
| Meter box installed | 19 | 92 | 26 |
| Valves installed / replaced | 1 | 11 | 0 |
| Valve repaired | 2 | 14 | 1 |
| Fire hydrant installed/ repaired | 9 | 41 | 37 |
| Property owners Leak | 1175 | 1219 | 29 |
| Low water pressure | 4 | 25 | 10 |

| COLLECTION DIVISION | 2018 Monthly Total | FYTD | 2017 Monthly Total |
|-------------------------------|---------------------------|-------------|---------------------------|
| New sewer taps installed | 8 | 57 | 16 |
| Repaired / replace sewer taps | 5 | 59 | 21 |
| Sewer taps / cleanout located | 17 | 60 | 29 |
| Collection point repairs | 2 | 39 | 3 |
| Cleanouts installed | 8 | 46 | 10 |
| Main line stoppages | 58 | 239 | 120 |
| Residential stoppages | 62 | 283 | 105 |
| Sewer line installed | 23 | 1,185 | 365 |
| Manhole installed | 0 | 0 | 0 |
| Manhole repaired / rebuilt | 1 | 7 | 2 |
| Manhole cover / rim replaced | 6 | 12 | 3 |
| Vaccum lift station | 0 | 3 | 0 |
| Clean outs cleared | 24 | 84 | 35 |
| Manhole Cleaned | 20 | 105 | 70 |
| Total Mains Cleaned | 32 | 117 | 68 |
| Total Footage Cleaned | 4,826 | 17,626 | 7,217 |
| Water & Sewer Locates | 567 | 2,128 | |

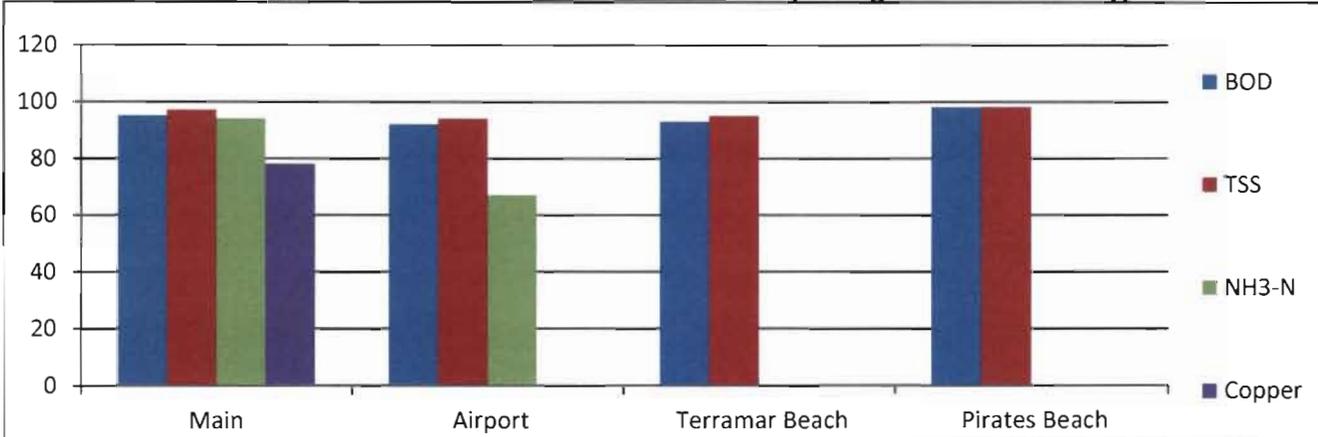
Wastewater Treatment Plants

Monthly Report January 2018

| Million Gallons Per Day | | | Average Mg/L | | | | |
|-------------------------|--------------|-----------|-------------------------|--------|-----|------|------|
| Plant Flow | Average | 2 Hr Peak | Copper | Entero | BOD | TSS | NH3N |
| Main | 5.449 | 9.1 | 0.006 | 10.3 | 2.5 | 3.1 | 0.17 |
| Airport | 1.881 | 6.9 | 0.006 | 20.5 | 3.5 | 6.9 | N/A |
| Terramar | 0.26 | N/A | N/A | 10 | 2.9 | 5.0 | N/A |
| Pirates | 0.31 | N/A | N/A | 10 | 3.8 | 11.0 | N/A |
| Seawolf Park | Under Design | | | | | | |
| Permit Limits | | | Million Gallons Per Day | | | | |
| Plant Flow | Average | 2 Hr Peak | Copper | Entero | BOD | TSS | NH3N |
| Main | 10.0 | 27.0 | 0.051 | 89 | 25 | 40 | 10 |
| Airport | 3.75 | 11.2 | 0.0256 | 104 | 45 | 45 | N/A |
| Terramar | 0.500 | N/A | N/A | 89 | 25 | 40 | N/A |
| Pirates | 0.624 | N/A | N/A | 104 | 45 | 45 | N/A |

Pirates Beach Plant flow splits according to flow demand for the Golf Course. When demand is met the remaining flow is discharged into the Bayou. This flow is reported and mailed to T.C.E.Q on a MER - Monthly Effluent Report.

PERCENT CONTAMINANT REMOVAL FROM RAW WASTEWATER (Average Percent Recovery)



*TSS- Total Suspended Solids * BOD - Biochemical Oxygen Demand * Copper *NH3-N - Ammonia as Nitrogen

These are permitted parameters set by the TCEQ

Main Wastewater Treatment Plant

1. Influent Valve #1 not communicating with SCADA. Working with Rotork & ICI Controls to resolve issue.
2. Card in BLV 43 replaced by Rotork.
3. INF 6 in need of repairs. Waiting for Rotork/EI2 to send quote for repairs.
4. VFD for IMP 4. Waiting on parts from Schneider Electric.

Airport Wastewater Treatment Plant

1. Clarifier # 3 Pin sheared and arm bent. These 2 items were repaired.
2. Waiting for K2 Services to check Non Potable water pump .
3. Continued preventive maintenance on equipment.
4. Replaced Rotometer for Chlorine feed.
5. FEMA visited plant to inspect Harvey damages.

Pirates Beach Wastewater Treatment Plant

1. FEMA visited plant to inspect Harvey damages.

Terramar Beach Wastewater Treatment Plant

1. Looking at replacing or fabricating grit conveyor for operations.
2. Replaced entrance gate.

Lift Stations

1. Lift Station # 8 has a submersible pump operating it for now.
2. Purchase Order received for an replacement impeller for Lift Station #6.

Industrial Pretreatment Program Monthly Report

| | | | |
|--|--|--|--------------------|
| Jan-18 | | | |
| NOV's | | | 2 |
| Verbal Warnings | | | 0 |
| Denial Letters on Exemptions/Extensions | | | 0 |
| Consent Orders | | | 0 |
| Show Cause Orders | | | 0 |
| Emergency Water Suspension | | | 0 |
| Food Service establishment inspections | | | 114 |
| Food Service establishment inspections follow-up | | | 30 |
| Industrial inspections | | | 0 |
| Waste hauler inspections | | | 102 |
| Hauled waste received at main plant (gallons) | | | 285,000 |
| Total waste hauler bill | | | \$10,960.00 |
| (SSO's) Inspections made | | | 9 |
| Wittiness pumping event | | | 3 |
| UTMB Ph Testing | | | 0 |

Other activities included:

Billing the County Jail. Data entry for pretreatment software. Data entry for FOG software. Investigation of sanity sewer complaints. Wastehauler billing. Inspected sewer mains. Faxing SSO's. Entering SSO's on spreadsheet. Reconciling waste hauler tickets. Filing. Meeting with Restaurant Owners. Show Cause Hearings. Making files for new facilities. Making new spreadsheets.