



City Manager's Report

March 2018

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citymanagersreport](http://www.galvestontx.gov/citymanagersreport)

Capital Projects – Construction Division

- What we have coming up in March & April:
 - Advertising for the demolition of the old municipal incinerator
 - Advertising for the repair of the Airport Wastewater Treatment Plant
 - Advertising for the renovation of the historic 30th Street Water & Electric Light Station
 - Advertising for the demolition of the 1920 tank and construction of the parking lot at 30th Street
 - Starting construction of the Public Works/Utilities Facility
 - Starting construction of the Neighborhood Improvements Project
- **Ongoing projects:**
 - Travel Air Bridge Replacement – COMPLETE
 - Repair of the 12 inch waterline on the 61st Street bridge – punch list items remaining
 - Ave. S from 53rd St. to 61st St. – 95% complete
 - Crockett Park Little League Fields – 65% complete
 - 51st St. from Broadway to Postoffice – 65% complete
 - 59th Street Pump Station – 90% complete
 - 27th St. from Broadway to Ave. O – 95% complete
 - Seawall Pedestrian Access and Beautification – 95% complete
 - Market St. from 19th St. to 25th St. – 55% complete
 - Cedars at Carver Park Pedestrian & Transit Improvements – 80% complete
 - 30th St Ground Storage Tanks Rehabilitation – 45% complete
 - 59th St Ground Storage Tanks Rehabilitation – 15% complete
 - Sealy Ave. – 25th St. to 33rd St. – 15% complete
 - 33rd Street – Broadway to Harborside – 30% complete
 - Ave L Drainage Improvements at 62nd St and 63rd St – 65% complete
 - 26th Street – Avenue N to Broadway – 40% complete
 - Avenues L & M Sidewalks – 70% complete
 - Fire Station #1 – 3% complete



City Marshal's Office

- What we have coming up in March & April:
 - Five Code Enforcement Officers will be attending a Code Enforcement Officer II class for certification.
 - City Marshal and Deputy Marshals attending Legislative update class.
- What we accomplished in February:
 - 128 Court cases heard in Municipal Court
 - 12 Housing Abatement cases heard
 - 127 Complaints received
 - 38 Complaint based cases
 - 217 Self initiated cases
 - 344 Total investigations

[Click here to view the February 2018 reports.](#)



Development Services/Building Division

- What we have coming up in March:
 - David Ewald and William Plummer will attend the 30th Annual Spring Texas Floodplain Conference in Horseshoe Bay, Texas
- What we accomplished in February:
 - Permit Report from the Building Division. See attached.
 - Building Official and Building Division Inspectors attended the Building Professional Institute in Houston, Texas for continuing education.

[Click here to view the February 2018 reports.](#)



Engineering Department

- What we have coming up in February & March:
 - Third City/Ball High School **job shadowing** day at City Hall for future Engineering students – During their second visit, the students reviewed a set of plans and visited a construction site!
 - **Neighborhood Project** (Lindale Park, Central Middle School, Channelview & Colony Park) – Construction is underway.
 - City-Wide Storm Water Master Plan
 - 18th St and 22nd St. watershed storm system design
 - **Sportsman's Road Sewer Step System** proposal for design
 - **Replacement of gas lamps** on Downtown – plan set is complete and advertisement will go out during March.
 - **30th St. from Ave. O to Seawall Blvd.** – kick-off meeting took place during February; project design has been initiated for repaving and utilities improvements.
 - **49th St. from Ave. P to Ave. S½** – kick-off meeting took place during February; project design has been initiated for repaving and utilities improvements.
 - **83rd St. From Stewart Rd to Cessna Dr.** – 30% submittal plan set has been submitted to the city for review.
 - **35th St. from Post Office to Broadway** – kick-off meeting to be held in March to start the design process
 - **Laffite's Cove Water Loop** – kick-off meeting took place during February.
 - **Elevated Storage Tank on 10 Mile Rd.** – kick-off meeting took place during February; different options are being analyzed to determine what will work best
 - **Church St. from 35th St. to 37th St.** – kick-off meeting took place during February; design process has already started.



Engineering Department

- What we accomplished in February:
 - Successful second City/Ball High School **job shadowing** day at City Hall for future Engineering students; we are getting ready for their third visit!
 - **Yacht Basin Water Line Leak Detection** – Notice to Proceed issued.
 - **30th St. Water & Electric Light Building Rehabilitation** – 100% plans have been received; project will be advertised during March.
 - **30th St. Tank Demolition** – 100% plans have been received; project will be advertised during March.
 - **West Market St. Project** – 100% design plans expected to go to advertising during March.
 - **Seawall Ferry to Boddeker Repaving** – finalizing the Traffic Control Plan for the safety of drivers and construction employees.
 - **Harborside Improvement Project** – waiting on final comments from TXDoT and finalizing the Traffic Control Plan for the safety of drivers and construction employees.
 - **73rd St. Improvements** – 100% plans submitted to the City; going for advertisement in March
 - **25th St. Improvements** – 50% design submittal has been received
 - **29th St. Improvements** – review of 100% plans submittal underway
 - **45th St. Improvements** – City comments on 60% submittal have been submitted to Consultant and are being addressed; 90% plans for review underway
 - **Airport WWTP** – 100% plans set have been submitted to the City and final verification underway
 - **24"Ø Waterline 59th St. PS to Airport PS** – City comments on 60% plan set submittal being addressed by consultant
 - **Old Municipal Incinerator Site** – City comments on 100% draft led to redesign of project (underway)
 - Processing of **Permits, Surveys, GIS maps, As-Builts, TLTUs, Customer** requests related to infrastructure and **Operations**



Fire Department

- What we have coming up in March & April:
 - Promotional Exams for both Battalion Chief & Captain
 - Smoke Reading Classes March 13-15
 - Water Rescue training April 3-5
 - Annual Fire Hose testing
 - Radio system upgrades for use in High Rise buildings
 - High Rise Firefighting training
- What we accomplished in February:
 - Purchased new PPE & Rescue equipment
 - 3,700hrs of Firefighter training
 - Entrance Exam for new Firefighters
 - Responded to 497 Incidents
 - Completed 139 Fire inspections
 - Saved \$1,389,000 Property
 - Lost \$79,300.00 property



Finance - Budget

- What we have coming up in March & April:
 - Begin preparatory work on FY2019 Departmental Budget folders
 - Begin preparatory work on FY2019-2024 Capital Improvement Plan
 - Work on 2019-2024 Long Range Financial Forecast
 - Work on FY2018 2nd Quarter Budget Report
- What we accomplished in February:
 - Completed the FY2018 1st Quarter Budget Report
 - Prepared and submitted final budget amendment for FY2017
 - Prepared and submitted 1st budget amendment for FY2018



Finance - Utility Billing/Customer Service

- What we have coming up in March & April:
 - We are researching the added value of implementing customer chat messaging as an additional communication tool with citizens regarding their water bill concerns.
- What we accomplished in February:
 - Utility Billing processed over 1,600 adjustments to customer accounts caused by the January winter freeze.

| Performance Measures | FY 2017 | FY18 1st Qtr. | Jan-18 | Feb-18 | FY 2018 YTD |
|--|---------|---------------|--------|--------|-------------|
| Unread Meters | 300 | 799 | 221 | 315 | 315 |
| Adjustments | 3,432 | 559 | 188 | 1,738 | 2,485 |
| Water Bills Mailed Out | 261,802 | 65,023 | 21,726 | 21,390 | 108,139 |
| Outstanding "water concern" emails received | 572 | 200 | 45 | 22 | 267 |
| Outstanding "water concern" emails completed | 545 | 152 | 30 | 44 | 226 |
| Service Orders | 20,203 | 5,054 | 1,646 | 1,070 | 7,770 |
| 7 Series Meter Endpoints replaced | 4,219 | 147 | 17 | 12 | 176 |



Finance - Purchasing

- What we have coming up in March & April:
 - Bid openings for Heavy Duty Pneumatic Lifts – Island Transit, Standby Emergency Generator Services, and Traffic Control Devices.
 - RFP openings for Food Services for Disaster Recovery, Emergency Debris Removal, and Lawn Maintenance and Landscaping.
 - Preparing bids and RFPs and advertising for Pocket Park and Seawall Concessions, Strand Streetlight Project, Pest Control, Uniform Services, and Vending Machines.
 - Purchasing Policy update and training for Departments.
- What we accomplished in February:
 - Opened bids for Wastewater Treatment Plant Laboratory Testing, Fleet Automotive Batteries, Tires, Lubricants, Auto Body Repairs, Automotive Parts, and Tires.
 - Opened a Request for Proposal for Field Concessions Management for Parks.
 - Completed the following Print Shop jobs :
 - 250 – coin machine stickers for the Department of Planning and Community Development.
 - Printed six Investment Committee Presentations, six 4th Quarter Asset Management Economic Summary, and fifteen First Quarter Budget Reports for Finance



PURCHASING DIVISION

- What we accomplished in February:
 - Purchasing and Support Services Supporting Data:

| | February 2018 | February 2017 | FY 18 YTD | FY 17 Totals |
|--|---------------|---------------|-----------|--------------|
| # of Bids/RFPs Prepared/Advertised | 6 | 5 | 24 | 72 |
| # of Bids/RFPs Opened | 8 | 4 | 25 | 70 |
| # of Bids/RFPs Awarded by City Council February 2018 | 0 | 3 | 16 | 55 |
| # of Requisitions Processed to POs | 129 | 119 | 946 | 1491 |
| # of Work Orders Completed by Support Services | 19 | 19 | 112 | 191 |



Finance - Accounting

- What we have coming up in March & April:
 - Completing the fiscal year 2017 CAFR.
- What we did in February:
 - Prepared schedules and data requests for the City's external auditor.
- The supporting data:

| Performance Measures | FY2014 ACTUAL | FY2015 ACTUAL | FY2016 ACTUAL | FY2017 ACTUAL | FY2018 ACTUAL |
|---|------------------|------------------|------------------|------------------|------------------|
| Number of vendor payments completed | 8,011 | 7,162 | 8,430 | 5,768 | 2,381 |
| Number of checks as percent of total vendor payments | 99.73% | 99.47% | 98.70% | 96.83% | 96.01% |
| Number of electronic payments as a percent of total vendor payments | 0.27% | 0.53% | 1.30% | 3.17% | 3.99% |
| Number of funds managed | 257 | 260 | 270 | 274 | 280 |
| Investment Portfolio (Millions) | \$102 | \$98 | \$103 | \$153 | \$166 |
| Interest Earned (Thousands) | \$174 | \$428 | \$644 | \$694 | \$607 |
| Number of FEMA PW's closed out | 50 | 50 | 87 | 10 | 17 |
| Number of bank accounts reconciled | 27 | 27 | 27 | 30 | 30 |



Finance – Municipal Court

| CATEGORY | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 OCTOBER | FY 2018 NOVEMBER | FY 2018 DECEMBER | FY 2018 JANUARY | FY 2018 FEBRUARY | FY 2018 YTD |
|--|-------------|-------------|-------------|-------------|--------------------|---------------------|---------------------|--------------------|---------------------|----------------|
| Criminal Cases | | | | | | | | | | |
| Tickets/Arrests Filed by GPD | | | | | 963 | 522 | 573 | 748 | 753 | 3,559 |
| Tickets/Arrests Filed by Other Agencies | | | | | 202 | 313 | 467 | 658 | 278 | 1,918 |
| Total Number of Tickets/Arrests Filed | 22,147 | 20,207 | 20,890 | 16,016 | 1,165 | 835 | 1,040 | 1,406 | 1,031 | 5,477 |
| <i>Traffic</i> | | | | | 752 | 399 | 519 | 722 | 553 | 2,945 |
| <i>State Law</i> | | | | | 201 | 298 | 373 | 512 | 313 | 1,697 |
| <i>City Ordinance</i> | | | | | 184 | 75 | 68 | 101 | 109 | 537 |
| <i>Code Enforcement</i> | | | | | 28 | 63 | 80 | 71 | 56 | 298 |
| \$ Value of Tickets/Arrests Filed | \$5,323,112 | \$4,760,384 | \$4,938,868 | \$3,932,496 | \$271,504 | \$202,390 | \$251,940 | \$344,492 | \$244,041 | \$1,314,367 |
| Number of Tickets/Arrests Disposed | 11,249 | 17,189 | 18,188 | 14,502 | 1,179 | 989 | 792 | 918 | 1,116 | 4,994 |
| Total Collected on Criminal Cases | \$2,694,407 | \$2,190,415 | \$2,363,788 | \$1,748,341 | \$170,156 | \$128,013 | \$105,947 | \$131,602 | \$187,864 | \$723,582 |
| Amount Kept by City | | | | | \$100,894 | \$72,068 | \$58,365 | \$75,595 | \$105,193 | \$412,114 |
| Special Funds | | | | | \$9,971 | \$7,599 | \$5,588 | \$6,359 | \$8,769 | \$38,286 |
| Remitted to State | | | | | \$41,984 | \$32,527 | \$29,646 | \$31,276 | \$45,008 | \$180,440 |
| Collection Fees | | | | | \$16,045 | \$14,954 | \$11,551 | \$17,360 | \$26,931 | \$86,840 |
| Omnibase | | | | | \$1,262 | \$865 | \$798 | \$1,013 | \$1,964 | \$5,902 |
| Civil Cases | | | | | | | | | | |
| Number of Parking Tickets Filed | 25,556 | 12,404 | 15,453 | 18,896 | 1,737 | 1,475 | 1,230 | 1,604 | 1,628 | 7,674 |
| \$ Value of Parking Tickets Filed (includes late fees for past due tickets) | \$434,452 | \$349,802 | \$621,730 | \$683,515 | \$62,216 | \$58,890 | \$43,711 | \$54,221 | \$55,475 | \$274,512 |
| Number of Parking Tickets Paid | 14,060 | 7,021 | 6,975 | 11,020 | 993 | 920 | 727 | 903 | 1080 | 4623 |
| Total Collected for Parking Tickets | \$327,762 | \$223,387 | \$275,497 | \$481,041 | \$38,609 | \$38,644 | \$27,666 | \$37,340 | \$42,494 | \$184,754 |
| Housing Abatement Petitions Filed | | | | | 0 | 1 | 0 | 5 | 3 | 9 |



Finance – Municipal Court

| CATEGORY | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2018 OCTOBER | FY 2018 NOVEMBER | FY 2018 DECEMBER | FY 2018 JANUARY | FY 2018 FEBRUARY | FY 2018 YTD |
|---|-------------|-------------|-------------|-------------|--------------------|---------------------|---------------------|--------------------|---------------------|----------------|
| Warrants Served | | | | | | | | | | |
| Number of Warrants Served | 12,501 | 13,233 | 12,916 | 11,085 | 731 | 701 | 671 | 688 | 1010 | 3801 |
| \$ Value of Warrants Served | \$3,915,767 | \$3,387,413 | \$3,199,751 | \$2,775,303 | \$176,527 | \$179,944 | \$173,410 | \$177,975 | \$268,781 | \$976,637 |
| Number Warrants Satisfied on Non-Cash Basis | 10,472 | 6,416 | 4,845 | 4,346 | 239 | 277 | 321 | 292 | 370 | 1499 |
| \$ Value Community Service/Jail Time Served | \$2,300,879 | \$2,055,274 | \$1,661,479 | \$1,622,131 | \$99,548 | \$114,207 | \$128,071 | \$112,716 | \$144,848 | \$599,389 |
| Number Warrants Paid* | 2,029 | 8,558 | 2,344 | 2,819 | 0 | 0 | 0 | 0 | 0 | 0 |
| \$ Amt Warrants Paid* | \$1,614,888 | \$803,153 | \$846,340 | \$822,343 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Court Dockets | | | | | | | | | | |
| Pre-Trial (includes discovery hearings) | | | | | 595 | 578 | 496 | 563 | 420 | 2,652 |
| Bench Trial | | | | | 5 | 5 | 3 | 2 | 11 | 26 |
| Jury Trial | | | | | 0 | 13 | 6 | 0 | 0 | 19 |
| Code Enforcement | | | | | 107 | 105 | 128 | 104 | 103 | 547 |
| Housing Abatement | | | | | 15 | 9 | 12 | 7 | 14 | 57 |
| Bond | | | | | 126 | 124 | 97 | 96 | 147 | 590 |
| Show Cause (DSC/Deferred Disposition) | | | | | 37 | 27 | 0 | 0 | 23 | 87 |
| Minor in Possession/Alcohol Offenses | | | | | 5 | 3 | 8 | 3 | 0 | 19 |
| Juvenile | | | | | 24 | 10 | 32 | 19 | 16 | 101 |
| Special | | | | | 144 | 128 | 111 | 125 | 182 | 690 |
| Warrant | | | | | 0 | 73 | 58 | 113 | 61 | 305 |
| Walk-In | | | | | 58 | 25 | 61 | 56 | 124 | 324 |
| Late Notice | | | | | 0 | 301 | 176 | 458 | 221 | 1,156 |
| Compliance (Community Service/Pay Plans) | | | | | 0 | 0 | 0 | 0 | 0 | 0 |
| Jail | | | | | 394 | 410 | 434 | 451 | 550 | 2,239 |
| Parking | | | | | 59 | 28 | 24 | 9 | 55 | 175 |
| Total Cases on Criminal/Civil Dockets | | | | | 1,569 | 1,839 | 1,646 | 2,006 | 1,927 | 8,987 |
| Statistics | | | | | | | | | | |
| \$ Value Tickets Issued | \$5,757,564 | \$4,642,064 | \$5,560,599 | \$4,616,011 | \$333,720 | \$261,280 | \$295,650 | \$398,712 | \$299,516 | \$1,588,879 |
| \$ Amt Tickets Paid | \$3,022,169 | \$2,178,095 | \$2,639,285 | \$2,229,382 | \$208,765 | \$166,658 | \$133,613 | \$168,942 | \$230,358 | \$908,336 |
| Percent \$ Amt Tickets Paid | 53% | 47% | 48% | 48% | 63% | 64% | 45% | 42% | 77% | 57% |



Fleet Facilities

- What we have coming up in March
 - Continue fleet services.
 - Complete Seawall Construction.
 - Continue with Trolley Car repairs.
- What we did in December:
 - Mechanics worked on 453 vehicle work orders within the month and performed;
 - General Repairs - 619
 - Accident Repairs - 14
 - Recall Repairs - 6
 - PM's - 203
 - Repairs from PM's - 51
 - Road Calls - 69



Fleet Facilities

• Other Services

- Provided 59,831 gallons of fuel for city and outside organizations.
- Re-decating older fleet vehicles with newly designed decals.
- Provided follow up fleet training and support for the Port of Galveston and Galveston County repair shops.
- City Council approved the purchases totaling \$1,177,756 of new fleet vehicles for Streets and Municipal Utilities.

• Construction

- Moving forward with the repairs to the Galveston Trolley System.
- Seawall Improvements construction nears completion. One restroom remains to be installed. Bus stops are completed except at restroom locations.



GFD – Office of Emergency Management

- What we have coming up in March & April:
 - UTMB Operational Communications Drill, March 23rd
 - Disaster Accounting Training for City Staff, April - June
 - Mayor's Hurricane Preparedness Meeting, April 25th
- What we accomplished in February:
 - EOC Activation: Mardi Gras Galveston, February 3rd & 10th
 - Rumor Control: Inadvertent release of a TEST Tsunami Threat Message by a private-sector entity, February 6th
 - Emergency Management Workshop, February 20th
 - NWS Skywarn Spotter Training, February 22nd
 - Interoperable Communications Planning with UTMB



Grants & Housing Department

- **What we have coming up in March & April:**
 - 2018 CDBG and HOME Program Planning Process and City Council Approval of Programs **(HUD Regulatory Requirement)**
 - Staff will continue the Environmental Review on-going processes for the CDBG and HOME Projects **(HUD Regulatory requirement)**
 - Financial review to ensure allowable and allocable expenditures and program standards for the CDBG and HOME expenditures and preparation for reimbursement draw from HUD **(HUD Regulatory Requirement)**
 - Staff will conduct desk audit on HOME CHDO Projects to ensure activities are eligible and allowable under the grant agreement **(HUD Regulatory requirement)**



Grants & Housing Department

- **What we have coming up in March & April:**
 - Staff will complete and submit to HUD the Semi-Annual Labor Standards Enforcement Report. This report consist of contracting opportunities for contractors and subcontractors performing on federally funded projects that were awarded by our agency in excess of \$2,000.00 for construction, alteration, or repair of public works **(HUD Regulatory Requirement)**
 - Staff will complete and submit the Semi-Annual Contractor & Subcontractor Activity Report. This report identifies all contracts that were awarded with CDBG and HOME funds. This report captures the Minority Owned Business activities, Women Owned Businesses, Section 3 contractors as well as the total dollar amount awarded to the activities **(HUD Regulatory Requirement)**
 - Staff will be accepting applications for the First Time Homebuyer's Program, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston



Grants & Housing Department

- **What we have coming up in March & April:**

- Staff will continue to work with other jurisdictions within our region to complete the Assessment of Fair Housing (AFH) Plan. THE AFH is a local planning document that breaks down fair housing issues in our City and identifies and ranks significant issues that contribute to the fair housing issues **(HUD Regulatory Requirement)**

- **What we accomplished in February:**

- Staff provided technical assistance with Galveston demographics (population and population breakdowns, low-moderate income and poverty percentages, and housing numbers) to 2 non-profit agencies and a City department
- Staff conducted Desk audits on HOME CHDO Projects monthly reports to ensure activities are eligible and allowable under the grant agreement; Staff reviewed the CHDO's Independent Auditors' Report and verified that the CHDO had no findings or concerns **(HUD Regulatory Requirement)**



Grants & Housing Department

• What we accomplished in February:

- Staff completed Financial review to ensure allowable and allocable expenditures and program standards for the CDBG and HOME activities; completed quarterly payroll time reviews for proper distribution of time and adjustments as needed; completed a CDBG draw of \$198,851.73 **(HUD Regulatory requirement)**
- Staff facilitated City's independent auditor's requests for information in their review of the CDBG Program
- Staff conducted Davis Bacon Labor Standards Employee Interviews for the Ave L and M Sidewalk Installation project to ensure that employees are being paid the correct wages for this project **(HUD Regulatory Requirement)**
- Staff conducted ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Enter all project accomplishments into HUD's IDIS Reporting System **(HUD Regulatory Requirement)**



Grants & Housing Department

- **What we accomplished in February:**

- Staff reviewed and determined income qualified one (1) applicant from the Houston Area Urban Development Corporation (HAUCDC) for assistance through the City's Homebuyer Assistance Program. HAUCDC has several housing units for sale under their HOME funded Community Housing Development Organization (CHDO) Program **(HUD Regulatory Requirement)**
- Staff conducted ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Enter all project accomplishments into HUD's IDIS Reporting System **(HUD Regulatory Requirement)**
- Staff performed construction progress inspections on several housing units under the Housing Rehabilitation/ Reconstruction Program **(HUD Regulatory Requirement)**



Grants & Housing Department

• What we accomplished in February:

- The City's consultant, BBC Research Consulting, hosted an open house public meeting for the regional AFH to seek input on fair housing and housing choice issues in our community. There were four interactive stations set up where the residents can tell their housing story, look at maps and express their desires for their neighborhood, consider housing priorities, and talk about how welcoming they perceive their neighborhood to be. City staff helped facilitate conversations with the residents at the interactive stations and addressed any questions or concerns by the residents. Approximately 30 residents attended the open house meeting
- Staff prepared and facilitated a release of lien document for previous participant in Homebuyer Assistance Program (HAP); homeowner has met the five (5) year period of affordability



Grants & Housing Department

- **What we accomplished in February:**

- Staff provided technical assistance (TA) to the Houston Area Urban Community Development Corporation (HAUCDC) to assist in the management of their Community Housing Development Organization (CHDO) project to ensure compliance and review process & procedures
- Staff participated in on-going preparations with the City's legal team for CDM depositions



Neighborhood Projects

- ***What we have coming up in March & April:***
 - Solicit bid for the replacement of gas lamps in the Downtown area (District 3)
 - Repair concession stand in Lindale Park (District 3)
 - Installation of Neighborhood Identification Sign Toppers in the Robert Cohen Neighborhood (District 5)
 - Work on concrete projects including curb and sidewalk repair in Colony Park, sidewalk repair for walking path at Central Middle School, curb and sidewalk install at Channelview-Pruitt, and new walking path at Lindale Park (Districts 1, 3, 5, and 6)
 - Additional street repairs in association with CDBG funding (District 1)
 - Installation of decorative streetlights in the East End Historic District along Church and Sealy (District 3)

[Click here to view the February 2018 reports.](#)



Neighborhood Projects

- ***What we accomplished in February:***

- Attended Gulf Village Neighborhood meeting February 19th to re-scope neighborhood sign project
- Presented update to District 5 Neighborhood Projects at February 22nd City Council Workshop

- ***Council Projects and Initiatives Status:***

- See attached for complete list and updates of all Neighborhood Projects



Human Resources Department

What we have coming up in February & March:

- Hold a Police Entrance Exam on February 2nd
- Hold a Civil Service Entrance Exam for the Fire Department on February 8th
- New Hire Orientations (at least 4)
- Hold Police Promotional Exams for both Sergeant & Lieutenant (March 20th & 21st)
- Hold Fire Promotional Exams for both Captain & Battalion Chief (March 20th)
- Galveston Career Connect Monthly Leadership Team Meetings
- Continued support of City Departments in filling job vacancies including new positions approved for FY2018

What we accomplished in January:

- Held Orientation for Chief Vernon Hale on January 2nd
- Held and participated in meetings for the Health Benefits Plan Board and the Civil Service Commission
- Hosted a site visit for Nationwide Insurance to provide assistance to Employees with additional retirement plan options
- Galveston Career Connect Monthly Leadership Team Meetings
- The launch of the City of Galveston Job Shadow Program in conjunction with GISD
- Held 2 New Hire Orientations
- Conducted a Hiring event in conjunction with the Texas Workforce Commission in an effort to fill vacant Equipment Operator and Laborer positions

Data:

Hired 12 New Employees

- 1 Chief of Police
- 5 Laborers
- 1 Equipment Operator
- 2 Accounting Specialists
- 1 Accountant
- 1 Automotive Mechanic
- 1 Administrative Assistant

Reviewed and Processed 660 Employment Applications



Island Transit

- What we have coming up in March:
 - Receive 5th Rubber Wheel Trolley for Seawall Route
 - Continue working with FTA and GCC/UTMB on transferring of Gillig buses
 - Implementation of new League City P&R service route
- What we accomplished in February:
 - Total Ridership 48,774
 - Island Express Ridership = 249
 - CC approved transfer of up to 5 Gillig buses to Gulf Coast Center, in relation to their League City P&R service



Scholes International Airport

- What we have coming up in March & April:
 - Construction on the Perimeter Fencing project should begin on March 5th. Contract end date is July 2, 2018.
 - In March, we anticipate receiving Council approval of six new, aviation ground leases with existing tenants. These leases comply with the new Aviation Ground Lease Policy.
 - Anticipate completion of an RFP for construction of an 8 unit T-Hangar and two, 3,600 sq. ft. Box Hangars.
 - Complete installation of 20 exterior LED lights on various hangars on the North Hangar Ramp. This is to increase security lighting in this area.
- What we accomplished in February:
 - A Notice to Proceed was issued on February 20th, for the Perimeter Fencing project.
 - Submitted additional documentation to the FAA, related to the request to release 26.3 acres of property (Tract C) located on the west side of the Airport.
 - Completed the purchase of the Gray Aviation, Inc. 4 unit T-Hangar.

[Click here to view the February 2018 reports.](#)



Parks & Recreation – Parks & Maintenance

- What we have coming up in March & April:
 - Continuing to remodel Restrooms & Install Parking Lot Lighting at Schreiber Park
 - Installing new windscreens on tennis courts at Lasker Park, Menard Park, and Lindale Park.
 - Begin marking and raking Softball and Baseball fields Daily for Spring Season.
 - Repairing roof to Concession Stand at Lindale Park Baseball field.
 - Opening Beach Pocket Park #1 and #2 beginning Spring Break
 - Complete trimming of all oleanders down Broadway for better traffic views.
 - Continue construction of 53rd Street Baseball and Playground Complex
 - Continue trimming palm trees along City medians and parks.
 - Continue mowing and maintaining all city ballfields, parks and right of ways and recreation centers
- What we did in February:
 - Hand watered palm trees on 25th Street and 61st Street
 - Trimmed all palm trees down Broadway
 - Finished trimming half of all oleanders down Broadway for better traffic views.
 - Began trimming back dead plants from freeze.
 - Tore down existing press box at Lindale Park baseball field in anticipation of roof replacement.
 - Changed approximately 300 rusted bolts at Beach Pocket Park #2.
 - Continued mowing and maintaining all city right of ways parks and athletic fields.
 - Mowed I-45 Feeder Road from 59th Street to the Causeway.



Parks & Recreation – Recreation & Administration

- What we have coming up in March & April:
 - Continue adult and youth programming, including the Youth After School Program, as well as community events at both Recreation Centers.
 - Yoga classes on Wednesdays and Fridays at 6pm at McGuire Dent
 - Hosting The Galveston Ukulele Society each Saturday 10am-12noon at McGuire Dent
 - Hosting an Adaptive Tennis Program Each Wednesday 6pm for youth with different physical and learning abilities. And on Saturday mornings 9am for adults with different physical abilities
 - Staff will be attending the Texas Recreation & Park Society (TRAPS) State Conference in Waco February 27 to March 2.
 - Hosting Beachcomber and Peter Sunseri Tennis Tournaments
- What we did in February:
 - Worked with youth in the After-School Recreation Program
 - Completed the 60 day fitness challenge FIT N' LEAN IN 2018 with over 200 people participating
 - Continue to host an Adaptive Tennis Program on Wednesdays at 6pm for youth with physical and intellectual disabilities, and the same program for adults on Saturday mornings
 - Youth basketball program at Wright Cuney
 - **McGuire-Dent Recreation Center** Attendance – Adults: 6,789; Youth – 1,383
 - Adult Activities included general workouts, Kardio Kickboxing, Aerobox, Yoga, Pickle-Ball, Ladies Badminton, Pick-up Basketball, family oriented Futsol, Guitar, Fitcamp, and Thursday Night Tennis League
 - Youth activities included the After School Program which features, guitar lessons, arts & crafts, karate, tennis, sports camp, and homework help
 - **Wright Cuney Recreation Center** Attendance – Adults: 752; Youth – 1,390
 - Adult Activities included general workouts, parenting classes, pick-up basketball, Latin dance, Senior Bingo, computer help, and seasonal volleyball.
 - Youth activities included the After School Program which features guitar lessons, arts & crafts, karate, tennis, sports camp, and homework help



Parks & Recreation – Aquatics

- What we have coming up in March & April:
 - Opening pool March 3rd!
 - Hosting 2 tryouts – March 4th and 10th
 - Hosting Galveston Beach Patrol tryouts March 10th
 - Lifeguard training academy March 11-15
 - Red Cross award ceremony March 20th
 - Region IV Meeting April 19th
- What we accomplished in February:
 - Erica Gentry announced as Region IV Representative for Texas Public Pool Council.
 - Hired 3 Water Fitness Instructors and announced March schedule.
 - Interviewed office staff.
 - Hosted in-service for returning lifeguards.



Parks & Recreation – Special Events

- What we have coming up in March & April:
 - **UTMB Causeway FunD Run (3/3)**
 - **Galveston Island Market (3/16 & 4/21)**
 - **First Baptist Church Easter Egg Hunt & Family Picnic (3/31)**
 - **Tall Ships Galveston (4/5 – 4/8)**
 - **Grand Kids Festival (4/7)**
 - **Wicked Wine Run (4/7)**
 - **Ironman Texas 70.3 Triathlon (4/8)**
 - **Galveston Wine Festival (4/21)**
 - **DIVAS Half Marathon & 5K (4/22)**
- What we did in February:
 - **107th Annual Mardi Gras! Celebration (2/2 – 2/13)**
 - **Galveston Marathon, Half Marathon & Cupid 5K (2/18)**



Planning and Development Division

- What we have coming up in March & April:
 - Continue working on the Broadway Corridor Redevelopment Plan with DesignWorkshop.
 - Adriel Montalvan continues to lead the City Council's review of proposed revisions to the Land Development Regulations.
 - Janice Norman will be attending the Texas Floodplain Managers Association conference.

- What we accomplished in February:
 - Held one public meeting for the Land Development Regulation revisions project.
 - Daniel Lunsford attended the Texas A&M Center for Heritage Conservation Symposium.
 - Planning Staff attended the local meeting of the American Shore & Beach Preservation Association



Planning and Development Division

What we accomplished in February:

Landmark Commission

18LC-004 (2402 Strand / Avenue B) Request for a Certificate of Appropriateness to add a door, windows, decorative handrail, and a wall mural.

18LC-005 (Adjacent to 2402 Strand/Avenue B) Request for a recommendation regarding a License to Use in order to place a railing in the City of Galveston sidewalk right-of-way.

18LC-006 (1828 Avenue M) Request for a Certificate of Appropriateness for alterations to the structure including the replacement of roofing material.



Planning and Development Division

What we accomplished in February:

Landmark Commission

18LC-007 (1414 Rosenberg/25th Street) Request for a Certificate of Appropriateness to replace two sliding glass doors.

18LC-009 (312 17th Street) Request for a Certificate of Appropriateness to modify the front staircase and porch.

18LC-010 (2111 Postoffice/Avenue E) Request for a Certificate of Appropriateness to modify the existing first level doors.

18LC-011 (1917 Avenue M 1/2) Request for Certification as a participant in the Substantial Rehabilitation for Historic Properties Tax Exemption program.



Planning and Development Division

What we accomplished in February:

Landmark Commission

18LC-012 (1922 Avenue K) Request for a Certificate of Appropriateness for alterations to the structure including the replacement of roofing material.

Planning Commission

18P-004 (13430 – 13450 San Luis Pass Road) Request for a Change of Zoning from Residential, Single Family (R-1) to Commercial (C) zoning district.

18P-005 (Adjacent to 2402 Strand/Avenue B) Request for a License to Use in order to place a railing in the City of Galveston sidewalk right-of-way.



Planning and Development Division

What we accomplished in February:

Planning Commission

18P-004 (13430 – 13450 San Luis Pass Road) Request for a Change of Zoning from Residential, Single Family (R-1) to Commercial (C) zoning district.

18P-005 (Adjacent to 2402 Strand/Avenue B) Request for a License to Use in order to place a railing in the City of Galveston sidewalk right-of-way.

18P-006 (West Isle - Approximately 100.79 Acres Adjacent to Pointe West Subdivision) Request for a Preliminary Plat in order to develop a Single-Family Dwelling Detached subdivision known as West Isle



Planning and Development Division

What we accomplished in February:

Planning Commission

18P-007 (1204 45th Street) Request for a License to Use for the placement of a fence in the City right-of-way.

18P-008 (Adjacent rights-of-way in Phase I and Phase II of the Evia subdivision) Request for a blanket License to Use in order to allow minimal encroachments of access stairs, landscape walls and features and incidental improvements into the right of way.

18P-009 (11711 Beachside Drive) Request for a Beachfront Construction Dune Protection Permit in order to construct a single-family structure.



Planning and Development Division

What we accomplished in February:

Planning Administration

18PA-006 (3224 Avenue S) Request for a Zoning Verification Letter.

18PA-007 (1402 Seawall) Request for a Zoning Analysis.

18PA-008 (1213 34th Street) Request for an Encroachment Agreement

18PA-009 (1512 34th Street) Request for an Encroachment Agreement

18PA-010 (7815 Harborside Drive) Request to increase the number of lots from one to two, in a Light Industry (LI) zoning district.



Planning and Development Division

What we accomplished in February:

Planning Administration

18PA-011 (728 Seawall, 1102 8th Street, 721 Avenue K)

Request for a replat in order to decrease the number of lots from three to two.

18PA-012 (22426 Vista del Mar) Request for a replat in order to decrease the number of lots from two to one

Beachfront Permits

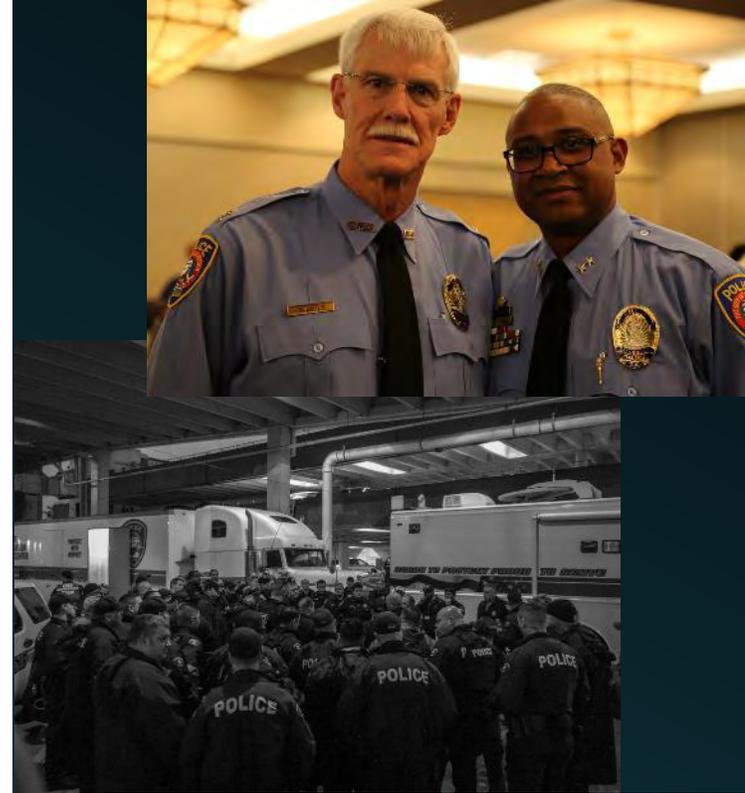
18BF-007 (25631 Flamingo, Snowy Egret and King Rail)

Request for a Beachfront Construction /Dune Protection Permit to construct three dune walkovers in the Pointe West subdivision.



Galveston Police Department

- What we have coming up in March & April:
 - March 20th & 21st: SGT's & LT's Promotion Exams
 - March 12th – 16th : Spring Break – Currently in the planning phase for increased security and enforcement
 - April 6th : Civil Service Exam for Police Applicants
- What we accomplished in February:
 - February 2nd : Held a Civil Service Exam and Physical Ability Test for police applicants and passed 35 candidates onto the background phase
 - February 2nd – 4th & 9th – 11th: Mardi Gras 2018
 - 26 Arrests made inside the event area
 - 21% reduction in island-wide calls for service and arrests from 2017
 - 33% reduction in crashes from 2017
 - February 9th : Change of Command Ceremony - Swore in Vernon Hale as Galveston Police Department's Chief of Police
 - February 25th : Received a donation of almost 200 stuffed animals from the First Lutheran Church of Galveston to assist officers with comforting small children in times of crisis
- Statistics for February:
 - Calls for Service: 4,739
 - Arrests: 428
 - Citations: 753



**REGISTER FOR THE NEXT
CIVIL SERVICE EXAM**

**FRIDAY APRIL 6TH AT 8:30AM AT THE
GALVESTON ISLAND CONVENTION CENTER**



Register at www.galvestontx.gov/earnit

Public Information Office

- What we have coming up in March & April:
 - Complete an updated video on waves of progress
 - Assist HR with summer internships, civil service exams
 - Help promote Turtles About Town
- What we accomplished in February:
 - Gained 247 new "likes" on Facebook, reached over 56,463 people, engaged 35,630 people, and 27,207 video views.
 - Worked with the water department to communicate billing cycle changes
 - Orchestrated and promoted the Public Works Facility groundbreaking ceremony
 - Worked with Parks & Rec to promote pool opening and lifeguard hiring
 - Communicated Spring Break plans for transit and trolleys
- Press Releases Issued:
 - House Fire Q ½
 - GPD Change of Command
 - Lasker Park Pool Now Hiring
 - Public Works Groundbreaking
 - Galveston Marathon
 - Electronic Plan Review
 - Causeway FunD Run
 - Trolley Spring Hours
 - 51st Street Closure
 - Lyda Ann Tree Dedication
 - Billing Cycle Updates
 - Council Contact Information Update
 - Wharves Board Vacancy



Public Information Office Videos Published

- Waves of Information
 - <https://www.youtube.com/watch?v=hK1uTdfxOEo&t=101s>
 - <https://www.youtube.com/watch?v=Rwo8E-hiBIQ>
 - <https://www.youtube.com/watch?v=Xu6NVYKFsyw>
 - <https://www.youtube.com/watch?v=Li64vgo0NPY&t=1s>
- Employee Spotlight
 - Ray Mayes - <https://www.youtube.com/watch?v=q0BGBezSToE>
 - Nellie - <https://www.youtube.com/watch?v=jrOPtxfjrTY&t=7s>
 - Traffic Department - <https://youtu.be/Xt5e-RiZQmY>
 - Retired Chief Richard Boyle - <https://www.youtube.com/watch?v=4Bv5tZbBOBI>
- Feature Videos
 - Chief Hale Swearing In - <https://www.youtube.com/watch?v=irNhVDWe1yE&t=1s>
 - Mardi Gras Time-lapse - <https://www.youtube.com/watch?v=5Qeca0Y4xNo&t=4s>
 - Public Works Groundbreaking - <https://www.youtube.com/watch?v=QhhMThfcXrY&t=1s>
- Pets of the Week
 - <https://www.youtube.com/watch?v=mi2Pc0Juot4>
 - <https://www.youtube.com/watch?v=BSvOQZJ0xfM>
 - <https://www.youtube.com/watch?v=8HPUM8rc71w>
 - <https://www.youtube.com/watch?v=bCNKWIKwA4Y>



Public Works - Sanitation Division

- What we have coming up in March 2018 and April 2018:
 - Finalize the RFP for the Transfer Station, Recycling, and Franchise Haulers.
 - Continue to provide sanitation services to the Island.
 - Finalize planning for the City Wide Clean Up scheduled in May 2018 in association with the Recycling Division.
 - Continue utilizing the new paperless work-order system for cart deliveries, in-yard services, dumpster inspections and other requests for the Sanitation Division.
- What we did in February 2018:
 - Deposited 2,472.26 tons of debris at the Transfer Station.
 - Completed 287 cart work orders.

[Click here to view the February 2018 reports.](#)



Public Works - Recycling Department

- What we have coming up in March:
 - Continue to move forward with the New Recycling Facility.
 - Continue to beautify the current Recycling Facility.
 - Continue to discuss dates for the City Wide Clean Up.
- What we accomplished in February:
 - The Recycle Center had 14,950 visitors with a daily average of 534.
 - We also gave away mulch to 270 Residents, which is the most so far this fiscal year.

[Click here to view the February 2018 reports.](#)



Public Works - Water

- What we have coming up in March & April:
 - With the Sealy Street, 33rd Street, Avenue S, Market Street and 51st Street Roadway Projects being continuing ongoing projects, the Water Distribution crews provided utility locates and water line shutdowns for the project contractors.
 - Work will continue on the pipe-bursting of the north/south section of the Driftwood Lane sanitary sewer system between Heards Lane and the east/west section of Driftwood Lane sanitary sewer system.
 - Work with the architect and contractor for the Installation of water taps for the proposed Public Works Facilities.
 - Work will commence on the replacement of the sanitary sewer system in the Sealy to Broadway sanitary line located between 51st Street to 52nd Street.
 - Work will commence on the replacement of the sanitary sewer system in the Avenue L to Avenue M sanitary line located between 54th Street to 55th Street.
 - The new 24 inch waterline installed by a contractor on Sealy Street between 25th Street and 27th Street will be put into service.
- What we accomplished in February:
 - With the Sealy Street, 33rd Street, Avenue S, Market Street and 51st Street Roadway Projects being ongoing projects, the Water Distribution crews provided utility locates and water line shutdowns for the project contractors.
 - Work is ongoing for the replacement if the 12 inch waterline on the 61st Street bridge structure.
 - Work was completed on the slip-lining of the existing sanitary sewer system on Golfcrest between 65th Street to 69th Street.
 - Work has commenced on the pipe-bursting of the north/south section of the Driftwood Lane sanitary sewer system between Heards Lane and the east/west section of Driftwood Lane sanitary sewer system.
 - A 20 Inch water valve required for the Sealy Roadway Project and the construction of the new fire station on 26th Street between Ball and Sealy Street has been installed.

[Click here to view the February 2018 reports.](#)



**Code Enforcement
City Manager Summary**

Opened

2018

| | Case | | | Complaint | | Total Incidents |
|--------------|-----------------|----------------|------------|------------|------------|-----------------|
| | Complaint-Based | Self-Initiated | Total | - | Total | |
| 2018-01 | 40 | 348 | 388 | 168 | 168 | |
| 2018-02 | 38 | 217 | 255 | 127 | 127 | |
| Total | 78 | 565 | 643 | 295 | 295 | |

2017

| | Case | Complaint | Total |
|--------------|------------|------------|------------|
| 2017-01 | 168 | 144 | 312 |
| 2017-02 | 411 | 75 | 486 |
| Total | 579 | 219 | 798 |

Resolved

2018

| | Case | Complaint | Total |
|--------------|-------------|------------|-------------|
| 2018-01 | 1289 | 142 | 1431 |
| 2018-02 | 219 | 109 | 328 |
| Total | 1508 | 251 | 1759 |

2017

| | Case | Total |
|--------------|------------|------------|
| 2017-01 | 98 | 98 |
| 2017-02 | 233 | 233 |
| Total | 331 | 331 |

**SANITATION DIVISION
MONTHLY REPORT
FOR THE MONTH OF FEBRUARY 2018**

TEMPORARY HAULERS:

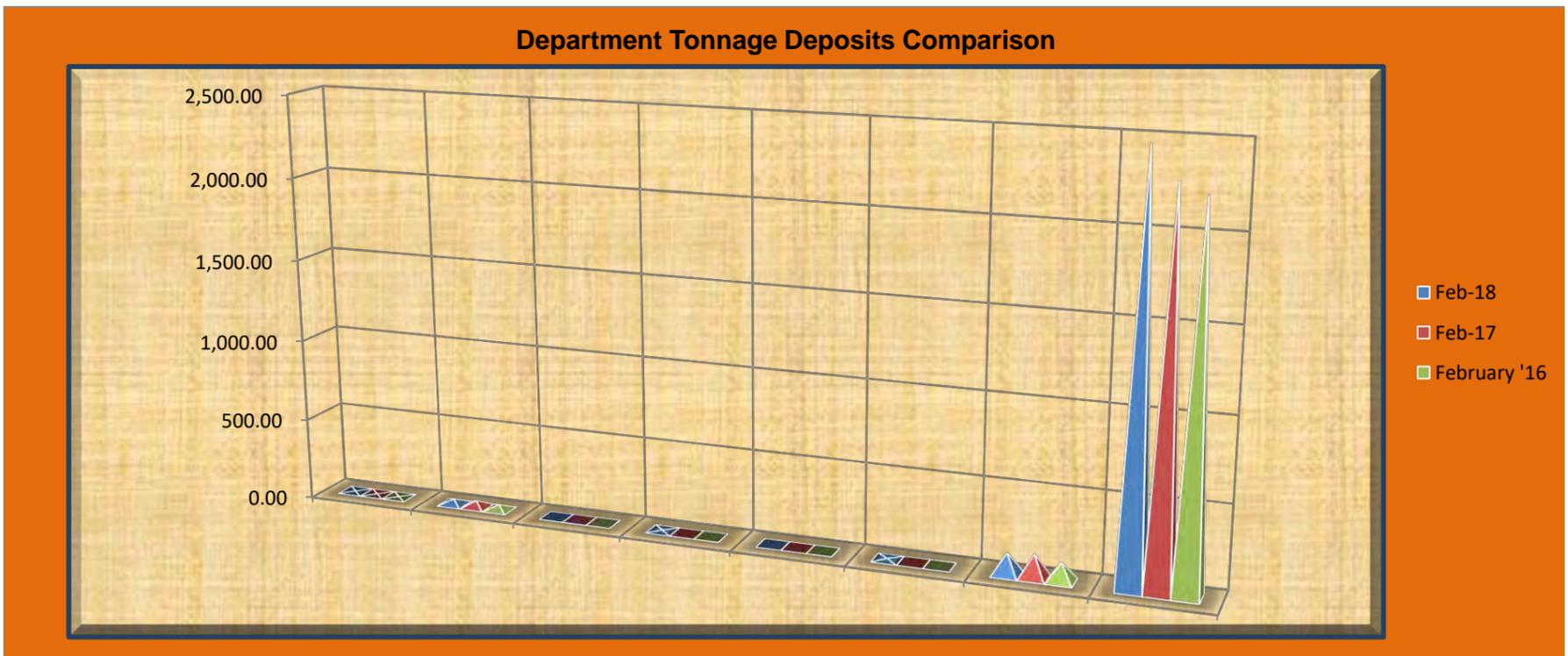
Number of Temporary Haulers Registered: 9
Tonnage Totals from Non-Registered Haulers: 20.76

REQUEST FOR SERVICE:

| <u>Service Type:</u> | <u># Requests:</u> |
|----------------------------------|--------------------|
| Carts (Delivery, Repair, Pickup) | 300 |
| Cart Work Orders Completed: | 287 |

Below is a comparison of trash tonnage deposits at the Transfer Station for the past 3 years, in both spreadsheet and graph.

| | Airport | Parks | Utilities | Traffic | Garage | Streets | Citizens | Sanitation | Total | Current Year (+/-) Previous Years |
|--------------|---------|-------|-----------|---------|--------|---------|----------|------------|----------|-----------------------------------|
| Feb-18 | 1.24 | 32.69 | 0.00 | 3.08 | 0.00 | 4.94 | 130.30 | 2,472.26 | 2,644.51 | 178.61 |
| Feb-17 | 0.12 | 39.94 | 0.00 | 0.00 | 0.00 | 0.00 | 143.39 | 2,282.45 | 2,465.90 | 101.09 |
| February '16 | 0.54 | 32.13 | 0.00 | 0.00 | 0.00 | 0.00 | 111.41 | 2,220.73 | 2,364.81 | 370.77 |



The chart below is a representation of city departments & residential deposits at the Transfer Station for the fiscal year October 1, 2017 through September 30, 2018. 93.46% of deposit total was deposited by the Sanitation Division. Total tonnage deposited at the Transfer Station (including haulers) is 38,672.45

SCHOLES INTERNATIONAL AIRPORT
Airport Traffic Record
FY 2018

| Month | ITINERANT | | | | | | | | | | LOCAL | | | FY 2018 Airport Ops | FY 2017 Airport Ops |
|--------------|-----------|------------|--------------|------------|--------------|----------|--------------|--------------|------------|--------------|--------------|------------|----------------|---------------------------|---------------------------|
| | IFR | | | | | VFR | | | | | CIVIL | MI | TOTAL LOCAL | | |
| | AC | AT | GA | MI | TOTAL | AC | AT | GA | MI | TOTAL | | | | | |
| Oct-17 | 0 | 150 | 306 | 35 | 491 | 0 | 490 | 967 | 32 | 1,489 | 580 | 42 | 622 | 2,602 | 3,412 |
| Nov-17 | 0 | 156 | 318 | 44 | 518 | 0 | 494 | 983 | 39 | 1,516 | 492 | 114 | 606 | 2,640 | 2,687 |
| Dec-17 | 0 | 173 | 290 | 18 | 481 | 0 | 382 | 551 | 22 | 955 | 280 | 8 | 288 | 1,724 | 1,389 |
| Jan-18 | 0 | 124 | 321 | 70 | 515 | 0 | 477 | 458 | 30 | 965 | 370 | 36 | 406 | 1,886 | 1,987 |
| Feb-18 | 0 | 241 | 221 | 54 | 516 | 0 | 209 | 144 | 17 | 370 | 110 | 8 | 118 | 1,004 | 2,140 |
| Mar-18 | | | | | 0 | | | | | 0 | | | 0 | 0 | 2,557 |
| Apr-18 | | | | | 0 | | | | | 0 | | | 0 | 0 | 3,027 |
| May-18 | | | | | 0 | | | | | 0 | | | 0 | 0 | 2,821 |
| Jun-18 | | | | | 0 | | | | | 0 | | | 0 | 0 | 2,459 |
| Jul-18 | | | | | 0 | | | | | 0 | | | 0 | 0 | 3,514 |
| Aug-18 | | | | | 0 | | | | | 0 | | | 0 | 0 | 2,198 |
| Sep-18 | | | | | 0 | | | | | 0 | | | 0 | 0 | 2,505 |
| Total | 0 | 844 | 1,456 | 221 | 2,521 | 0 | 2,052 | 3,103 | 140 | 5,295 | 1,832 | 208 | 2,040 | 9,856 | 30,696 |

| % Change From Previous Year: | |
|------------------------------|---------|
| Itinerant | -17.27% |
| Local | -5.86% |
| Total | -15.14% |

| % Change Last Year by Month: | |
|------------------------------|---------|
| Itinerant | -47.39% |
| Local | -74.12% |
| Total | -53.08% |

FAA CONTRACT TOWER - AIRPORT OPERATIONS COUNT RECORD

Facility Name: Galveston FAA Contract Tower
 Location: Galveston, TX
 Mo. **0** | **2** Yr. **1** | **8** Location Ident. **G** | **L** | **S**

Airport Operations Count **Facility Operating Hours** → **1** | **2** | **0**

| Day | ITINERANT | | | | | VFR | | | | | LOCAL | | | Total Airport Operations |
|--------------|-----------|------------|------------|-----------|-------------------------|-----|------------|------------|-----------|-------------------------|------------|----------|-----------------|--------------------------|
| | AC | AT | GA | MI | Total IFR Ininerant Ops | AC | AT | GA | MI | Total VFR Itinerant Ops | Civil | Military | Total Local Ops | |
| 01 | | 5 | 14 | | 19 | | 16 | 9 | | 25 | | | | 44 |
| 02 | | 6 | 7 | | 13 | | 12 | 18 | | 30 | 24 | | 24 | 67 |
| 03 | | 1 | 10 | 2 | 13 | | 17 | 8 | 1 | 26 | 4 | | 4 | 43 |
| 04 | | 10 | 9 | | 19 | | | | | | | | | 19 |
| 05 | | 5 | 6 | | 11 | | 25 | 1 | | 26 | | | | 37 |
| 06 | | 2 | | 8 | 10 | | | | | | | | | 10 |
| 07 | | 32 | 6 | | 38 | | 2 | | | 2 | | | | 40 |
| 08 | | 7 | 9 | | 16 | | 19 | 7 | 1 | 27 | | | | 43 |
| 09 | | 8 | 18 | 1 | 27 | | 1 | 4 | 1 | 6 | | 2 | 2 | 35 |
| 10 | | 2 | 7 | | 9 | | | | | | | | | 9 |
| 11 | | 2 | 4 | 1 | 7 | | 6 | 2 | 1 | 9 | | | | 16 |
| 12 | | 21 | 10 | | 31 | | 8 | 2 | | 10 | 4 | | 4 | 45 |
| 13 | | 16 | 9 | | 25 | | | | | | | | | 25 |
| 14 | | 4 | 9 | 4 | 17 | | 2 | 1 | | 3 | | | | 20 |
| 15 | | 5 | 9 | | 14 | | 3 | 5 | | 8 | 6 | | 6 | 28 |
| 16 | | 15 | 9 | 4 | 28 | | 10 | 2 | | 12 | | | | 40 |
| 17 | | 10 | 12 | | 22 | | 1 | 6 | | 7 | | | | 29 |
| 18 | | 4 | 13 | 1 | 18 | | | | | | | | | 18 |
| 19 | | 4 | 19 | | 23 | | 12 | 20 | | 32 | 8 | | 8 | 63 |
| 20 | | 13 | 3 | | 16 | | 9 | | | 9 | 2 | 2 | 4 | 29 |
| 21 | | 22 | 2 | | 24 | | | | | | | | | 24 |
| 22 | | 8 | 3 | 2 | 13 | | | 2 | | 2 | | | | 15 |
| 23 | | 3 | 5 | 12 | 20 | | | | | | | | | 20 |
| 24 | | 5 | 6 | 4 | 15 | | 15 | 15 | 7 | 37 | 2 | 4 | 6 | 58 |
| 25 | | 5 | 2 | 12 | 19 | | 4 | 8 | | 12 | 8 | | 8 | 39 |
| 26 | | 6 | 9 | | 15 | | 8 | 29 | 5 | 42 | 26 | | 26 | 83 |
| 27 | | 15 | 1 | | 16 | | 10 | | | 10 | | | | 26 |
| 28 | | 5 | 10 | 3 | 18 | | 29 | 5 | 1 | 35 | 26 | | 26 | 79 |
| 29 | | | | | | | | | | | | | | |
| 30 | | | | | | | | | | | | | | |
| 31 | | | | | | | | | | | | | | |
| Total | | 241 | 221 | 54 | 516 | | 209 | 144 | 17 | 370 | 110 | 8 | 118 | 1004 |

FAA CONTRACT TOWER OVERFLIGHT SUMMARY RECORD

| | | | | | | |
|--|-----------------------------------|-----------------|-----------------|-----------------|-----------------|--------------------------------|
| Facility Name Galveston FAA Contract Tower | Location: Galveston, TX | Mo. 0 | Yr. 2 | Yr. 1 | Yr. 8 | Loc Ident. G L S |
|--|-----------------------------------|-----------------|-----------------|-----------------|-----------------|--------------------------------|

OVERFLIGHT COUNT

| Day | IFR OVERFLIGHTS | | | | | VFR OVERFLIGHTS | | | | | Total Overflights |
|--------------|-----------------|----------|----|----|----------|-----------------|------------|-----------|-----------|------------|-------------------|
| | AC | AT | GA | MI | Total | AC | AT | GA | MI | Total | |
| 01 | | | | | | | 3 | 2 | | 5 | 5 |
| 02 | | | | | | | 6 | 4 | | 10 | 10 |
| 03 | | | | | | | 7 | | 4 | 11 | 11 |
| 04 | | | | | | | | | | | |
| 05 | | | | | | | 23 | | 4 | 27 | 27 |
| 06 | | | | | | | | | | | |
| 07 | | | | | | | 2 | | | 2 | 2 |
| 08 | | | | | | | 8 | 1 | 1 | 10 | 10 |
| 09 | | | | | | | 8 | | 2 | 10 | 10 |
| 10 | | | | | | | | | | | |
| 11 | | 4 | | | 4 | | | | | | 4 |
| 12 | | | | | | | | | | | |
| 13 | | | | | | | 2 | | | 2 | 2 |
| 14 | | | | | | | 2 | | | 2 | 2 |
| 15 | | | | | | | | 2 | 1 | 3 | 3 |
| 16 | | | | | | | 8 | 4 | | 12 | 12 |
| 17 | | | | | | | | 2 | | 2 | 2 |
| 18 | | | | | | | | | | | |
| 19 | | | | | | | 14 | 15 | | 29 | 29 |
| 20 | | 1 | | | 1 | | 7 | 5 | 1 | 13 | 14 |
| 21 | | 2 | | | 2 | | 7 | | | 7 | 9 |
| 22 | | | | | | | 3 | 1 | | 4 | 4 |
| 23 | | | | | | | | | | | |
| 24 | | | | | | | 13 | 2 | 6 | 21 | 21 |
| 25 | | | | | | | 2 | | | 2 | 2 |
| 26 | | | | | | | 7 | 2 | 2 | 11 | 11 |
| 27 | | | | | | | 5 | | | 5 | 5 |
| 28 | | | | | | | 10 | | | 10 | 10 |
| 29 | | | | | | | | | | | |
| 30 | | | | | | | | | | | |
| 31 | | | | | | | | | | | |
| Total | | 7 | | | 7 | | 137 | 40 | 21 | 198 | 205 |

**Scholes International Airport
Fuel Flowage Report
FY: 2018**

| Total Fuel Flowage in Gallons for FY 2018 as reported by: | | | | | | | | |
|--|--------------------|---------------|-------------------|--------------|----------------|----------------|----------------|----------------|
| Date | Galveston Aviation | | Island Jet Center | | ERA | PHI | Total | FY 2017 Total |
| | Avgas | Jet-A | Avgas | Jet-A | Jet-A | Jet-A | | |
| October 2017 | 3,980 | 7,910 | 0 | 0 | 25,330 | 21,391 | 58,611 | 65,812 |
| November 2017 | 3,965 | 15,890 | 0 | 0 | 33,554 | 42,866 | 96,275 | 78,529 |
| December 2017 | 4,030 | 7,998 | 0 | 0 | 14,409 | 35,933 | 62,370 | 50,956 |
| January 2018 | 0 | 24,098 | 0 | 0 | 21,618 | 28,839 | 74,555 | 50,637 |
| February 2018 | 3,988 | 15,968 | 0 | 7,698 | 43,116 | 21,552 | 92,322 | 67,345 |
| March 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 87,667 |
| April 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 70,145 |
| May 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 84,780 |
| June 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 96,896 |
| July 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 63,526 |
| August 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 72,187 |
| September 2018 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 76,183 |
| Total: | 15,963 | 71,864 | 0 | 7,698 | 138,027 | 150,581 | 384,133 | 864,663 |

| | |
|--|----------------|
| Last Year's To Date Gallons Received Total: | 313,279 |
| Percent Change Over Last Year by Month (MTD): | 37.09% |
| Percent Change Over Last Year (YTD): | 22.62% |

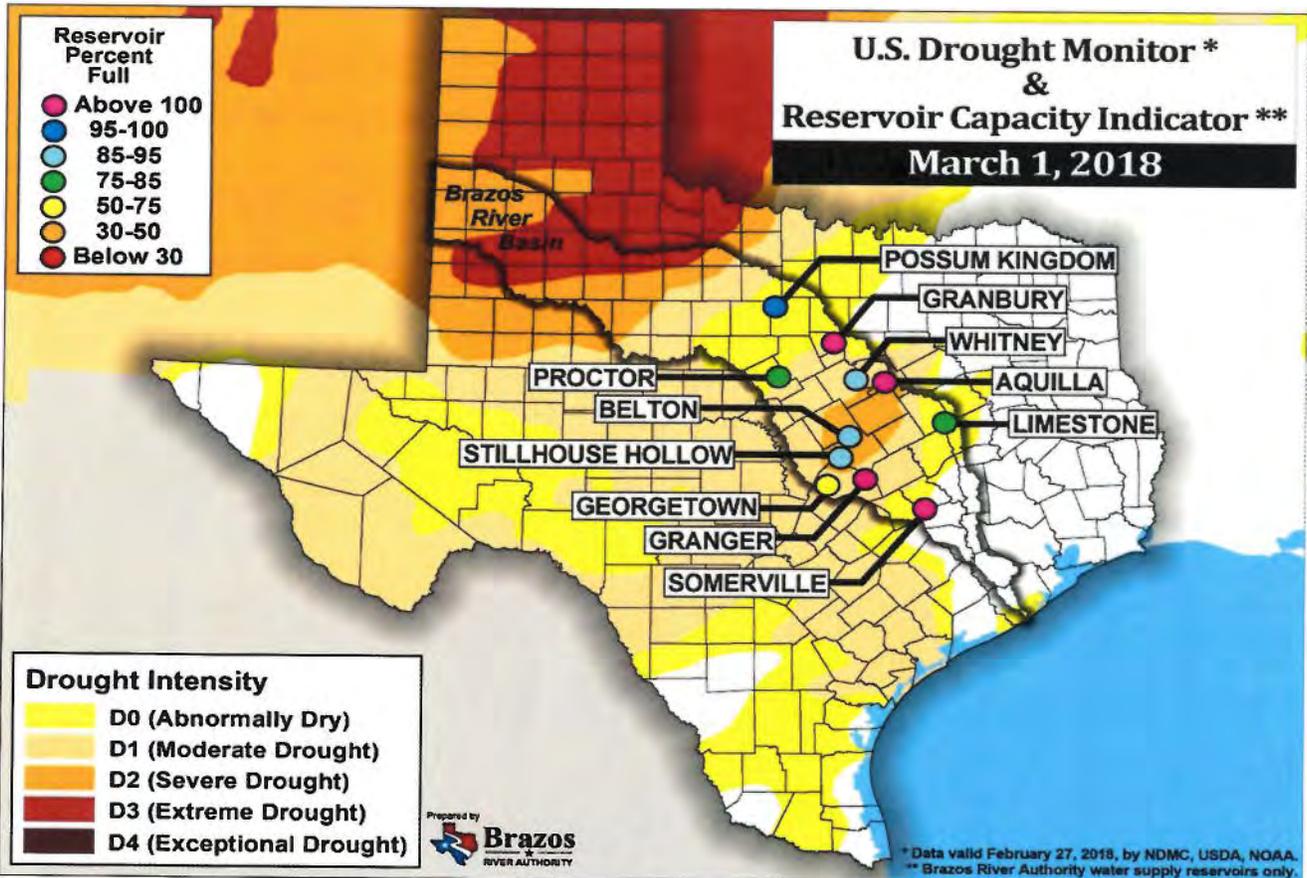
| Avgas/gallons | |
|------------------|---------------|
| Total MTD | 3,988 |
| Total YTD | 15,963 |

| MTD Fuel Sales | |
|--------------------|---------------|
| % of Avgas: | 4.32% |
| % of Jet-A: | 95.68% |

| Jet-A/gallons | |
|------------------|----------------|
| Total MTD | 88,334 |
| Total YTD | 368,170 |

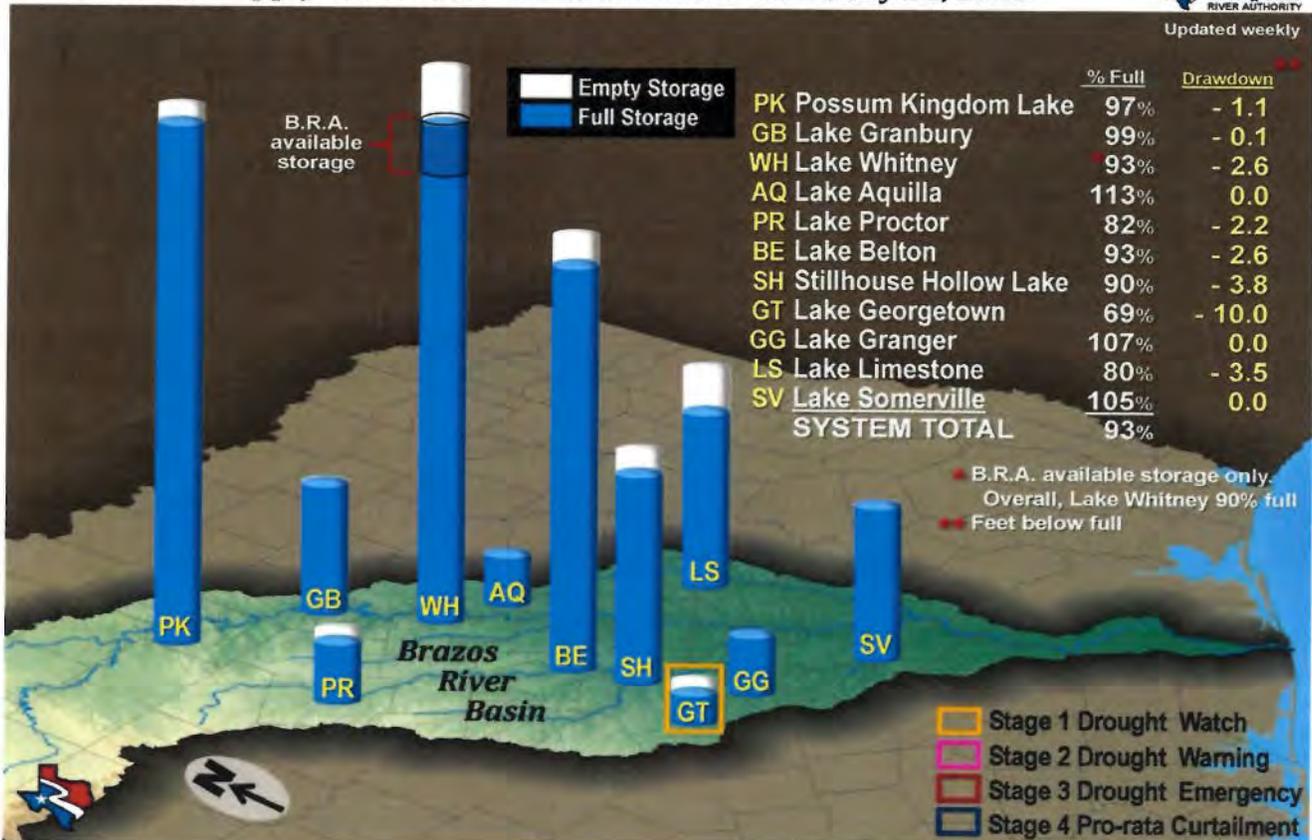
| YTD Fuel Sales | |
|--------------------|---------------|
| % of Avgas: | 4.16% |
| % of Jet-A: | 95.84% |

| | Monthly Fuel Sales | Annual Fuel Sales |
|----------------------------|--------------------|-------------------|
| Galveston Aviation: | 19,956 | 87,827 |
| Island Jet Center: | 7,698 | 7,698 |
| ERA: | 43,116 | 138,027 |
| PHI: | 21,552 | 150,581 |



B.R.A. Water Supply Reservoirs "PERCENT FULL" February 28, 2018

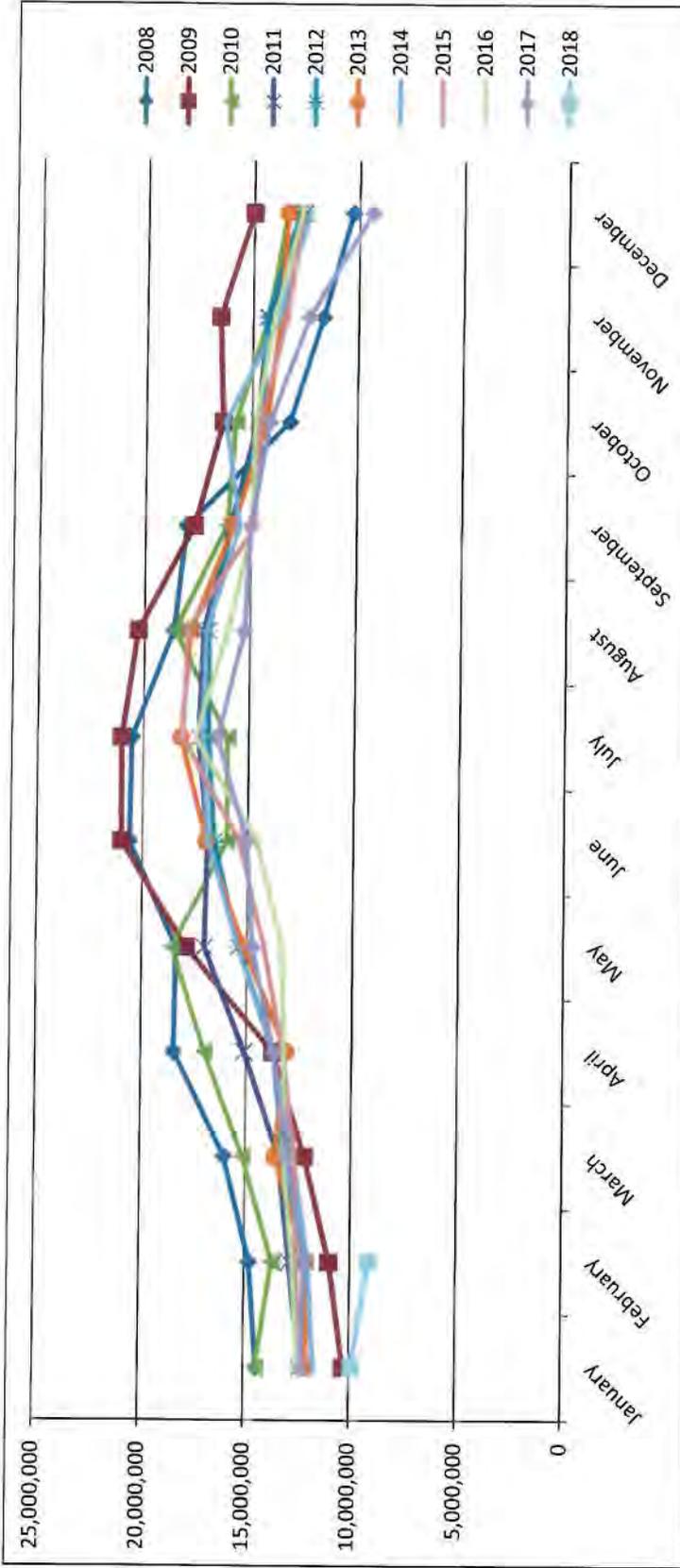
Brazos
RIVER AUTHORITY
Updated weekly



**MONTHLY REPORT
OF WATER SUPPLIES
Galveston Daily Water Pumpage Report (February 2018)**

| Day February | Date 2018 | Purchased From GCWA | 30th St P.S. GST Level 8 AM | 59th St. P.S. GST Level 8 AM | Airport P.S. GST Level 8 AM |
|---------------------|--------------|------------------------|--------------------------------|---------------------------------|--------------------------------|
| | 1 | 8,765,000 | 18.9 | Off Line | 19.9 |
| | 2 | 9,075,000 | 18.8 | Off Line | 18.8 |
| | 3 | 9,275,000 | 19.8 | Off Line | 18.5 |
| | 4 | 9,755,000 | 20.2 | Off Line | 18.1 |
| | 5 | 8,880,000 | 19.1 | Off Line | 18.1 |
| | 6 | 9,535,000 | 19.3 | Off Line | 18.8 |
| | 7 | 8,180,000 | 19.5 | Off Line | 20.0 |
| | 8 | 8,854,000 | 18.3 | Off Line | 20.1 |
| | 9 | 7,921,000 | 19.6 | Off Line | 18.2 |
| | 10 | 9,490,000 | 18.1 | Off Line | 18.6 |
| | 11 | 8,940,000 | 18.6 | Off Line | 18.5 |
| | 12 | 8,356,000 | 18.9 | Off Line | 19.9 |
| | 13 | 8,584,000 | 18.9 | Off Line | 18.2 |
| | 14 | 8,651,000 | 19.7 | Off Line | 19.8 |
| | 15 | 8,556,000 | 19.7 | Off Line | 18.7 |
| | 16 | 7,918,000 | 18.8 | Off Line | 19.9 |
| | 17 | 9,398,000 | 17.5 | Off Line | 17.9 |
| | 18 | 9,207,000 | 19.0 | Off Line | 18.3 |
| | 19 | 10,917,000 | 17.9 | Off Line | 18.3 |
| | 20 | 8,986,000 | 17.9 | Off Line | 20.6 |
| | 21 | 8,269,000 | 19.3 | Off Line | 19.9 |
| | 22 | 9,014,000 | 19.5 | Off Line | 18.8 |
| | 23 | 10,763,000 | 16.7 | Off Line | 20.9 |
| | 24 | 10,616,000 | 19.4 | Off Line | 19.2 |
| | 25 | 9,908,000 | 19.3 | Off Line | 18.3 |
| | 26 | 9,041,000 | 19.5 | Off Line | 18.4 |
| | 27 | 8,739,000 | 19.7 | Off Line | 18.3 |
| | 28 | 10,413,000 | | Off Line | |
| Total | | 256,006,000 | 19.0 | | 19.0 |
| Average | | 9,143,071 | 20.2 | | 20.9 |
| Maximum | | 10,917,000 | 16.7 | | 17.9 |
| Minimum | | 7,918,000 | | | |
| Year to Date | | 562,638,000 | | | |

G a l l e r i e s



Month

| Year | January | February | March | April | May | June | July | August | September | October | November | December | Yearly Month Avg. |
|-------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------------|
| 2008 | 14,416,226 | 14,769,759 | 16,016,839 | 18,433,033 | 18,361,065 | 20,618,867 | 20,542,613 | 18,603,742 | 18,034,000 | 13,195,483 | 11,640,533 | 10,273,000 | 16,242,097 |
| 2009 | 10,287,097 | 10,980,714 | 12,194,613 | 13,735,333 | 17,888,710 | 20,995,400 | 21,019,345 | 20,287,523 | 17,680,000 | 16,361,613 | 16,543,667 | 14,976,452 | 16,079,206 |
| 2010 | 14,441,613 | 13,685,536 | 15,130,000 | 16,994,500 | 18,557,977 | 15,986,757 | 16,008,370 | 18,558,133 | 16,121,867 | 15,757,548 | 14,232,667 | 13,397,097 | 15,739,339 |
| 2011 | 12,361,290 | 12,871,929 | 13,405,355 | 15,093,828 | 17,021,355 | 16,900,241 | 17,388,613 | 17,175,968 | 15,961,067 | 14,724,379 | 14,278,333 | 12,578,258 | 14,980,051 |
| 2012 | 12,353,548 | 12,050,000 | 13,190,161 | 13,677,300 | 15,405,323 | 16,587,367 | 16,897,871 | 16,951,935 | 15,943,167 | 14,509,355 | 14,329,300 | 12,810,387 | 14,558,810 |
| 2013 | 12,005,677 | 12,078,750 | 13,597,667 | 13,091,767 | 15,122,581 | 16,965,833 | 18,214,452 | 17,797,968 | 15,827,900 | 14,289,452 | 13,649,500 | 13,370,903 | 14,667,704 |
| 2014 | 11,678,774 | 11,978,607 | 12,715,065 | 13,738,100 | 15,415,806 | 16,879,567 | 17,201,484 | 17,045,935 | 15,531,567 | 16,228,645 | 13,735,900 | 12,342,129 | 14,540,965 |
| 2015 | 12,379,129 | 12,532,429 | 12,637,000 | 13,247,000 | 14,186,000 | 15,387,333 | 18,119,065 | 17,962,387 | 14,821,400 | 14,599,742 | 13,365,367 | 12,698,097 | 14,327,912 |
| 2016 | 12,474,290 | 12,719,966 | 13,189,839 | 13,201,733 | 13,345,484 | 14,561,867 | 17,536,935 | 16,025,581 | 14,962,667 | 14,825,452 | 13,938,900 | 12,707,000 | 14,124,143 |
| 2017 | 12,285,839 | 12,168,179 | 12,997,968 | 13,692,767 | 14,729,355 | 15,047,667 | 16,471,645 | 15,253,548 | 14,997,100 | 14,126,032 | 12,316,867 | 9,357,692 | 13,620,388 |
| 2018 | 9,891,355 | 9,143,071 | | | | | | | | | | | 9,517,213 |
| AVG. | 12,234,076 | 12,270,813 | 13,507,451 | 14,490,536 | 16,003,366 | 16,993,090 | 17,940,039 | 17,566,272 | 15,988,074 | 14,861,770 | 13,803,103 | 12,451,102 | 14,399,802 |

FEBRUARY 2018 DISTRIBUTION & COLLECTION MONTHLY REPORT

| DISTRIBUTION DIVISION | 2018 Monthly Total | FYTD | 2017 Monthly Total |
|-----------------------------------|---------------------------|-------------|---------------------------|
| New water taps installed | 20 | 117 | 31 |
| Water main installed | 0 | 574 | 0 |
| Killed Tap | 3 | 27 | 0 |
| Distribution system leaks repairs | 76 | 298 | 50 |
| Tranmission line leaks repairs | 0 | 0 | 0 |
| Meter box installed | 26 | 118 | 0 |
| Valves installed / replaced | 3 | 14 | 2 |
| Valve repaired | 1 | 15 | 1 |
| Fire hydrant installed/ repaired | 5 | 46 | 29 |
| Property owners Leak | 8 | 1227 | 14 |
| Low water pressure | 30 | 55 | 16 |

| COLLECTION DIVISION | 2018 Monthly Total | FYTD | 2017 Monthly Total |
|-------------------------------|---------------------------|-------------|---------------------------|
| New sewer taps installed | 10 | 67 | 17 |
| Repaired / replace sewer taps | 5 | 64 | 23 |
| Sewer taps / cleanout located | 8 | 68 | 33 |
| Collection point repairs | 3 | 42 | 3 |
| Cleanouts installed | 10 | 56 | 16 |
| Main line stoppages | 49 | 288 | 117 |
| Residential stoppages | 47 | 320 | 87 |
| Sewer line installed | 0 | 1,185 | 420 |
| Manhole installed | 0 | 0 | 1 |
| Manhole repaired / rebuilt | 1 | 8 | 1 |
| Manhole cover / rim replaced | 5 | 17 | 7 |
| Vaccum lift station | 1 | 4 | 2 |
| Clean outs cleared | 25 | 109 | 20 |
| Manhole Cleaned | 60 | 165 | 48 |
| Total Mains Cleaned | 67 | 184 | 40 |
| Total Footage Cleaned | 15,091 | 32,717 | 20,675 |
| Water & Sewer Locates | 334 | 2,462 | |

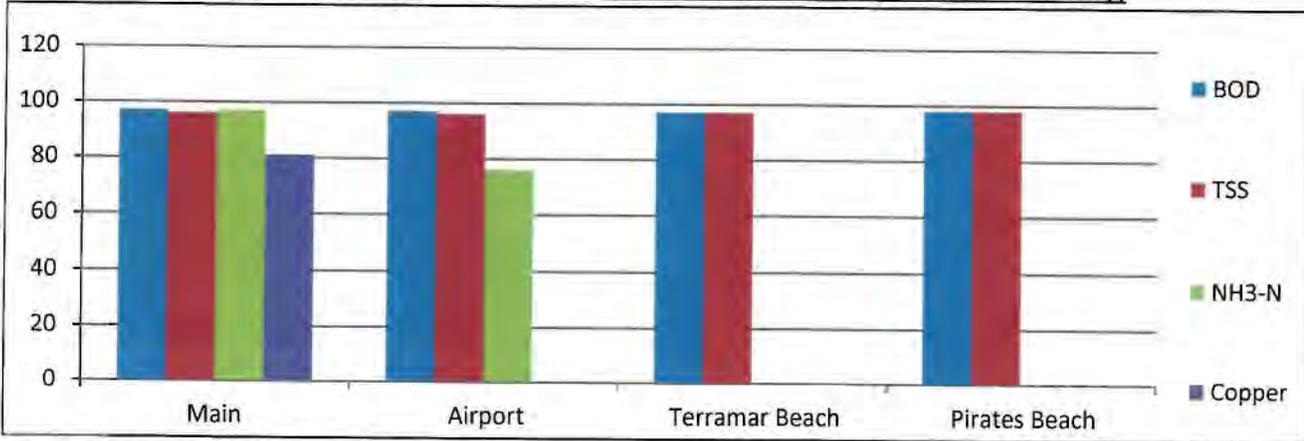
Wastewater Treatment Plants

Monthly Report February 2018

| Million Gallons Per Day | | | Average Mg/L | | | | |
|-------------------------|--------------|-----------|--------------|--------|-----|-----|------|
| Plant Flow | Average | 2 Hr Peak | Copper | Entero | BOD | TSS | NH3N |
| Main | 4.563 | 9.0 | 0.01 | 10.0 | 3.9 | 5.3 | 0.64 |
| Airport | 1.834 | 5.9 | 0.007 | 10.0 | 3.2 | 3.8 | N/A |
| Terramar | 0.207 | N/A | N/A | 10.0 | 2.3 | 3.1 | N/A |
| Pirates | 0.246 | N/A | N/A | 10.0 | 4.1 | 3.1 | N/A |
| Seawolf Park | Under Design | | | | | | |
| Permit Limits | | | | | | | |
| Million Gallons Per Day | | | | | | | |
| Plant Flow | Average | 2 Hr Peak | Copper | Entero | BOD | TSS | NH3N |
| Main | 10.0 | 27.0 | 0.051 | 89 | 25 | 40 | 10 |
| Airport | 3.75 | 11.2 | 0.0256 | 104 | 45 | 45 | N/A |
| Terramar | 0.500 | N/A | N/A | 89 | 25 | 40 | N/A |
| Pirates | 0.624 | N/A | N/A | 104 | 45 | 45 | N/A |

Pirates Beach Plant flow splits according to flow demand for the Golf Course. When demand is met the remaining flow is discharged into the Bayou. This flow is reported and mailed to T.C.E.Q on a MER - Monthly Effluent Report.

PERCENT CONTAMINANT REMOVAL FROM RAW WASTEWATER (Average Percent Recovery)



*TSS- Total Suspended Solids * BOD - Biochemical Oxygen Demand * Copper *NH3-N - Ammonia as Nitrogen

These are permitted parameters set by the TCEQ

Main Wastewater Treatment Plant

1. Influent valve # 1 not communicating with SCADA, working with Rotork and ICI controls.
2. Received PO to purchase (2) Hoppers for Grit dewatering.
3. Removed Influent Valve #6 from pedestal and found shaft weld broken. Discussing repair EI2.
4. VFD burnt for Intermediate Pump #4. City Council to approve repair at March meeting.
5. AC at Main WWTP offices repaired by Harcon.
6. INF 6 in leaking by, waiting for Rotork/EI2 to honor warranty of workmanship or send quote for repairs.

Airport Wastewater Treatment Plant

1. Replaced Clarifier # 3 Pin.
2. K2 Services checked and removed Non Potable water pump under warranty work.
3. Continued preventive maintenance on equipment.
4. Replaced Drip Tubes on Chlorinators for Chlorine feed.

Pirates Beach Wastewater Treatment Plant

1. Replaced blower coupling.

Terramar Beach Wastewater Treatment Plant

1. Received purchase order for grit conveyor fabrication.

Lift Stations

1. Lift Station # 8 has a submersible pump operating it for now.
2. Impeller for LS #6 pump needs to be repaired. City staff waiting on parts for contractor to make repairs.

Industrial Pretreatment Program Monthly Report

| Feb-18 | | | |
|--|--|--|------------|
| NOV's | | | 2 |
| Verbal Warnings | | | 0 |
| Denial Letters on Exemptions/Extensions | | | 0 |
| Consent Orders | | | 0 |
| Show Cause Orders | | | 0 |
| Emergency Water Suspension | | | 0 |
| Food Service establishment inspections | | | 142 |
| Food Service establishment inspections follow-up | | | 26 |
| Industrial inspections | | | 0 |
| Waste hauler inspections | | | 92 |
| Hauled waste received at main plant (gallons) | | | 253,540 |
| Total waste hauler bill | | | \$9,970.00 |
| (SSO's) Inspections made | | | 1 |
| Wittiness pumping event | | | 11 |
| UTMB Ph Testing | | | 0 |

Other activities included:

Billing the County Jail. Data entry for pretreatment software. Data entry for FOG software. Investigation of sanitary sewer complaints. Wastehauler billing. Inspected sewer mains. Faxing SSO's. Entering SSO's on spreadsheet. Reconciling waste hauler tickets. Filing. Meeting with Restaurant Owners. Show Cause Hearings. Making files for new facilities. Making new spreadsheets.

COUNCIL PROJECTS AND INITIATIVES
 CITY MANAGER'S REPORT
 March 2018

| PROJECTS | DISTRICT | DESCRIPTION | STATUS |
|---|----------|---|---|
| STREET REPAIRS - DISTRICT 1 (VARIOUS) | 1 | Repair various streets within District 1. | <i>Additional streets scheduled with Public Works mill and overlay. Completed: Ave L - 51st to 53rd, Ave L - 43rd to 45th, 41st - Ball to Sealy, Ave N - 40th to 42nd, Church - 30th to 32nd, 31st - Church to Ball, Postoffice - 32nd to 33rd, Sealy - 40th to 41st, Sealy - 33rd to 35th, 43rd - Broadway to Ball.</i> |
| RIGHT-OF-WAY IMPROVEMENTS - DISTRICT 1 | 1 | Various right-of-way improvements including increased lighting, accessible ramps, transit stops, etc within District 1. | <ul style="list-style-type: none"> • <i>Pending Market Street Design Project Phase 2, west Market, 25th Street to 33rd Street.</i> • <i>Repair/installation of sidewalks are underway in conjunction with CDBG funded sidewalks project.</i> |
| WALKING TRAIL - CENTRAL | 1 | Sidewalk improvements for continuous walking path around Central Middle School. | <i>Concrete projects are underway. Work scheduled to begin at this location on March 26th.</i> |
| CODE ENFORCEMENT - DISTRICT 2 | 2 | Increased code enforcement for District 2. | <i>Ongoing code enforcement efforts in District 2 provided by staff working evenings and weekends since October 2016.</i> |
| 27TH STREET IMPROVEMENTS - PHASE 2 | 2 | Ave O to Seawall Blvd streetscape improvements including curbing, sidewalks, lighting, landscaping, etc. | <i>Pending Phase 2 design of 27th Street Corridor Improvements to continue project from Ave O to the Seawall Blvd.</i> |
| BANNERS | 2 | Install banners in the silk stocking neighborhood. | <i>Banners currently prohibited in neighborhoods. At the January 25th regular meeting City Council voted to defer the adoption of amended Land Development Regulations which includes standards to allow banners in neighborhoods. City Council will rehear this request at the April 26th Council meeting.</i> |
| LINDALE PARK IMPROVEMENTS | 3 | Playground equipment, splash pad, miscellaneous park improvements. | <ul style="list-style-type: none"> • <i>New playground equipment has been installed.</i> • <i>Shade structure has been ordered via Buyboard vendor.</i> • <i>Concrete projects are underway. Work scheduled to begin at this location on April 25th.</i> • <i>Concession stand repair underway.</i> |
| ADOUE PARK IMPROVEMENTS | 3 | Miscellaneous park improvements. | • <i>Playground equipment will be purchased via Buyboard vendor.</i> |

COUNCIL PROJECTS AND INITIATIVES
 CITY MANAGER'S REPORT
 March 2018

| | | | |
|---|---|--|--|
| STEELIGHTS - DISTRICT 3 | 3 | Increased lighting in District 3 via decorative street lights or cobra head fixtures. | <i>Decorative streetlights have been ordered for Church and Sealy, from 10th to 19th Streets. Continue collaboration with neighborhood and CenterPoint to resolve location conflicts.</i> |
| GAS LAMP FIXTURES - DOWNTOWN | 3 | Repair downtown gas lamp fixtures. | <i>Preparing request for proposal in order to solicit competitive bids for purchase, installation and maintenance.</i> |
| CURB & SIDEWALKS - COLONY PARK | 5 | Repair curbs and sidewalks in the Colony Park Neighborhood. | <i>Concrete projects are underway. Work began at this location on February 26th.</i> |
| GULF VILLAGE SIGN BEAUTIFICATION | 5 | Install landscaping and other features to beautify the existing Gulf Village Neighborhood sign. | <i>Neighborhood meeting held on February 19th, choose sign toppers for neighborhood improvement project.</i> |
| NEIGHBORHOOD SIGN - ROBERT COHEN | 5 | Install a neighborhood sign for the Robert Cohen Neighborhood. | <ul style="list-style-type: none"> <i>• Sign toppers have been ordered for the Robert Cohen Neighborhood.</i> |
| CHANNELVIEW-PRUITT - 77TH STREET IMPROVEMENTS | 5 | Streetscape improvements including street improvements, sidewalks, curbing, decorative streetlights, landscaping, etc. | <ul style="list-style-type: none"> <i>• Decorative Streetlights have been ordered for 77th Street.</i> <i>• Concrete projects are underway. Work scheduled to begin at this location on March 5th.</i> |
| ENTRANCE TO TEICHMAN POINT | 5 | Streetscape improvements including street improvements, neighborhood sign, landscaping, sidewalk/trail, etc. | <ul style="list-style-type: none"> <i>• Monument style neighborhood sign has been eliminated from the scope due to regulatory conflicts. Continue coordinating with CenterPoint and TXDOT to determine specific plan for palm tree plantings along Teichman Rd.</i> |
| STREET REPAIRS – DISTRICT 6 (VARIOUS) | 6 | Repair various streets within District 6 including Legas Dr bulkhead repair. | <p><i>Completed: Yale, Princeton, Rice, Tradewinds, 75th- Stewart to Beluche, Dominique - Stewart to Beluche, Lakeview.</i></p> <ul style="list-style-type: none"> <i>• Legas Drive bulkhead repair - Preparing request for proposal in order to solicit competitive bids.</i> |

Number Permits Issued for period

from: 01-FEB-18To: 28-FEB-18

| | Total#: | Job value: | Fee Total: | Payments: |
|--------------------------------------|------------|-----------------------|--------------------|--------------------|
| Building | 341 | \$4,983,223.01 | \$41,687.66 | \$41,687.66 |
| Construction | 110 | \$4,106,578.06 | \$24,794.91 | \$24,794.91 |
| <u>Commercial Building Permit</u> | 9 | \$524,823.95 | \$5,450.00 | \$5,450.00 |
| <u>Addition</u> | 3 | \$327,246.95 | \$2,880.25 | \$2,880.25 |
| <u>Repair/Remodel</u> | 6 | \$197,577.00 | \$2,569.75 | \$2,569.75 |
| <u>Residential Building Permit</u> | 101 | \$3,581,754.11 | \$19,344.91 | \$19,344.91 |
| <u>Addition</u> | 11 | \$165,550.00 | \$3,305.75 | \$3,305.75 |
| <u>New</u> | 9 | \$2,659,000.00 | \$6,298.66 | \$6,298.66 |
| <u>Repair/Remodel</u> | 81 | \$757,204.11 | \$9,740.50 | \$9,740.50 |
| Misc Construction | 86 | \$876,644.95 | \$8,737.00 | \$8,737.00 |
| <u>Demolition Permit</u> | 3 | \$0.00 | \$150.00 | \$150.00 |
| | 3 | \$0.00 | \$150.00 | \$150.00 |
| <u>Fence Permit</u> | 28 | \$86,949.00 | \$1,111.00 | \$1,111.00 |
| <u>Repair</u> | 28 | \$86,949.00 | \$1,111.00 | \$1,111.00 |
| <u>Roof Permit</u> | 45 | \$435,421.95 | \$3,641.50 | \$3,641.50 |
| <u>New</u> | 1 | \$60,000.00 | \$677.00 | \$677.00 |
| <u>Repair</u> | 44 | \$375,421.95 | \$2,964.50 | \$2,964.50 |
| <u>Sign Permit</u> | 2 | \$1,080.00 | \$229.50 | \$229.50 |
| | 2 | \$1,080.00 | \$229.50 | \$229.50 |
| <u>Swimming Pool Permit</u> | 8 | \$353,194.00 | \$3,605.00 | \$3,605.00 |
| | 8 | \$353,194.00 | \$3,605.00 | \$3,605.00 |
| Trade Permits | 145 | \$0.00 | \$8,155.75 | \$8,155.75 |
| <u>Electrical Permit</u> | 82 | \$0.00 | \$4,050.00 | \$4,050.00 |
| <u>New</u> | 2 | \$0.00 | \$80.00 | \$80.00 |
| <u>Retrofit</u> | 80 | \$0.00 | \$3,970.00 | \$3,970.00 |
| <u>Mechanical Permit</u> | 63 | \$0.00 | \$4,105.75 | \$4,105.75 |
| <u>New</u> | 7 | \$0.00 | \$318.25 | \$318.25 |
| <u>Retrofit</u> | 56 | \$0.00 | \$3,787.50 | \$3,787.50 |
| PublicWorks | 78 | \$0.00 | \$4,306.00 | \$4,281.00 |
| Permit | 78 | \$0.00 | \$4,306.00 | \$4,281.00 |
| <u>Irrigation Commercial</u> | 1 | \$0.00 | \$315.00 | \$315.00 |
| | 1 | \$0.00 | \$315.00 | \$315.00 |
| <u>Irrigation Residential Permit</u> | 1 | \$0.00 | \$45.00 | \$45.00 |
| | 1 | \$0.00 | \$45.00 | \$45.00 |

Number Permits Issued for period

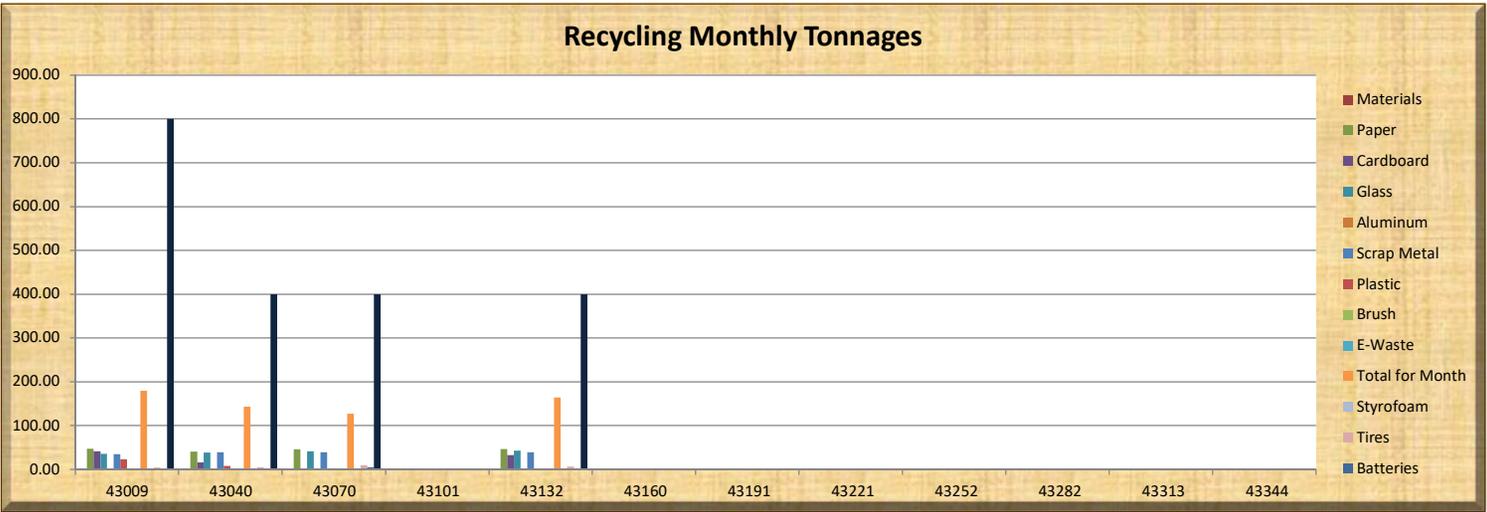
from: 01-FEB-18

To: 28-FEB-18

| | | | | |
|------------------------|-----------|---------------|-------------------|-------------------|
| PublicWorks | 78 | \$0.00 | \$4,306.00 | \$4,281.00 |
| <i>Permit</i> | 78 | | | |
| <u>Plumbing Permit</u> | 76 | \$0.00 | \$3,946.00 | \$3,921.00 |
| <u>New</u> | 3 | \$0.00 | \$114.00 | \$114.00 |
| <u>Retrofit</u> | 73 | \$0.00 | \$3,832.00 | \$3,807.00 |

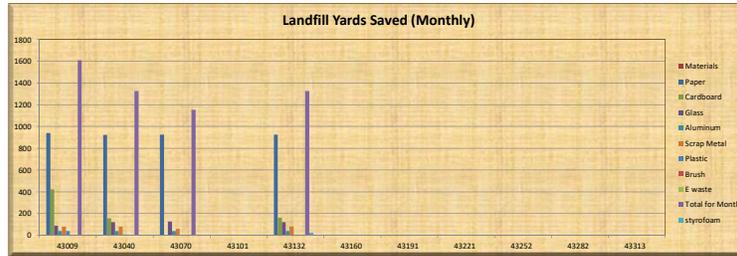
City of Galveston Recycling Center Monthly Tonnage

| | October-17 | November-17 | December-17 | January-18 | February-18 | March-18 | April-18 | May-18 | June-18 | July-18 | August-18 | September-18 | Total |
|-------------------------|---------------|---------------|---------------|-------------|---------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------|-----------------|
| Materials | Tons | Tons | Tons | Tons | Tons | Tons | Tons | Tons | Tons | Tons | Tons | Tons | |
| Paper | 47.24 | 40.49 | 45.87 | | 46.21 | | | | | | | | 179.81 |
| Cardboard | 41.19 | 15.81 | 0.00 | | 32.75 | | | | | | | | 89.75 |
| Glass | 35.43 | 38.25 | 41.20 | | 42.30 | | | | | | | | 157.18 |
| Aluminum | 1.62 | 1.24 | 1.02 | | 1.60 | | | | | | | | 5.48 |
| Scrap Metal | 35.26 | 38.79 | 38.98 | | 39.21 | | | | | | | | 152.24 |
| Plastic | 23.00 | 8.25 | 0.00 | | 0.00 | | | | | | | | 31.25 |
| Brush | 0.00 | | 0.00 | | 0.00 | | | | | | | | 0.00 |
| E-Waste | 0.00 | | 0.00 | | 0.00 | | | | | | | | 0.00 |
| Styrofoam | 0.00 | | 0.00 | | 1.75 | | | | | | | | 1.75 |
| Total for Month | 179.24 | 142.83 | 127.07 | | 163.82 | | | | | | | | 612.96 |
| Tires | 3.87 | 4.61 | 8.84 | | 6.31 | | | | | | | | 23.63 |
| Batteries | 1.38 | 1.10 | 4.67 | | 1.60 | | | | | | | | 8.75 |
| Used Oil-gallons | 800.00 | 400.00 | 400.00 | | 400.00 | | | | | | | | 2,000.00 |
| Anti-Freeze | 0.00 | | 0.00 | | 0.00 | | | | | | | | 0.00 |
| Oily Water | 0.00 | 231.00 | 0.00 | | 0.00 | | | | | | | | 231.00 |
| Totals for Month | 805.25 | 636.71 | 413.51 | | 571.73 | | | | | | | | 2,427.20 |



City of Galveston Recycling Center Monthly Tonnage

| Materials | October-17 | November-17 | December-17 | January-18 | February-18 | March-18 | April-18 | May-18 | June-18 | July-18 | August-18 | September-18 | Total Cubic Yards | Totals Lbs | Total Tons |
|-------------------------|-----------------|-----------------|-----------------|------------|-----------------|----------|----------|--------|---------|---------|-----------|--------------|-------------------|--------------|------------|
| Paper | 940.17 | 921.36 | 924.30 | | 923.14 | | | | | | | | 3,708.97 | 3,245,305.00 | 1,622.65 |
| Cardboard | 421.04 | 156.20 | 0.00 | | 163.25 | | | | | | | | 740.49 | 370,245.00 | 185.12 |
| Glass | 90.00 | 120.00 | 127.48 | | 120.00 | | | | | | | | 457.48 | 457,480.00 | 228.74 |
| Aluminum | 40.00 | 40.00 | 40.00 | | 40.00 | | | | | | | | 160.00 | 9,920.00 | 4.96 |
| Scrap Metal | 80.00 | 80.00 | 60.00 | | 80.00 | | | | | | | | 300.00 | 67,500.00 | 33.75 |
| Plastic | 38.24 | 8.24 | 0.00 | | 0.00 | | | | | | | | 46.48 | 51,128.00 | 25.56 |
| Brush | 0.00 | | 0.00 | | 0.00 | | | | | | | | 0.00 | 0.00 | 0.00 |
| E waste | 0.00 | | 0.00 | | 0.00 | | | | | | | | 0.00 | 0.00 | 0.00 |
| Total For Month | 1,609.40 | 1,325.80 | 1,151.78 | | 1,326.39 | | | | | | | | 5,419.37 | | |
| styfoam | 0.00 | 0.00 | 0.00 | | 25.13 | | | | | | | | 25.13 | 21,356.39 | 10.68 |
| Totals for Month | 1,609.40 | 1,325.80 | 1,151.78 | | 1,351.52 | | | | | | | | 5,438.50 | | |

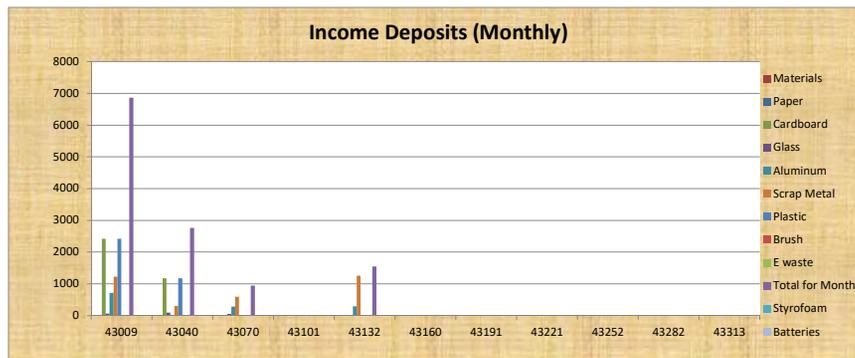


16,290.37 4,222,934.39 2,111.47

10.68

City of Galveston Recycling Center Monthly Tonnage

| Materials | October-17 | November-17 | December-17 | January-18 | February-18 | March-18 | April-18 | May-18 | June-18 | July-18 | August-18 | September-18 | Total |
|-------------------------|--------------------|--------------------|------------------|-----------------|--------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------------|
| | Income Deposits | Income Deposits | Income Deposits | Income Deposits | Income Deposits | Income Deposits | Income Deposits | Income Deposits | Income Deposits | Income Deposits | Income Deposits | Income Deposits | |
| Paper | | | | | | | | | | | | | |
| Cardboard | \$ 2,424.10 | \$ 1,182.43 | \$ - | | | | | | | | | | |
| Glass | \$ 67.08 | \$ 95.76 | \$ 54.72 | | | | | | | | | | |
| Aluminum | \$ 720.00 | \$ - | \$ 288.00 | | \$ 295.80 | | | | | | | | |
| Scrap Metal | \$ 1,229.28 | \$ 305.00 | \$ 603.74 | | \$ 1,259.42 | | | | | | | | |
| Plastic | \$ 2,424.10 | \$ 1,182.43 | \$ - | | | | | | | | | | |
| Brush | \$ - | | | | | | | | | | | | |
| E waste | \$ - | | | | | | | | | | | | |
| Total for Month | \$ 6,864.56 | \$ 2,765.62 | \$ 946.46 | | \$ 1,555.22 | | | | | | | | |
| Styrofoam | \$ - | | | | | | | | | | | | |
| Batteries | \$ - | | | | | | | | | | | | |
| Used Oil | \$ - | | | | | | | | | | | | |
| Totals for Month | | | | | | | | | | | | | |
| Grand Total | \$ 6,864.56 | \$ 2,765.62 | \$ 946.46 | \$ - | \$ 1,555.22 | \$ - | \$ 12,131.86 |



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| | October-17 | November-17 | December-17 | January-18 | February-18 | March-18 | April-18 | May-18 | June-18 | July-18 | August-18 | September-18 | Total |
|--|------------|-------------|-------------|------------|-------------|----------|----------|--------|---------|---------|-----------|--------------|--------|
| Residents Served (Business Hours) | 6,943 | 6,704 | 7,633 | | 7,611 | | | | | | | | 28,891 |
| Residents Served (After Hours) | 8,096 | 8,929 | 8,645 | | 7,339 | | | | | | | | 33,009 |
| Brush Trucks - Commercial Deposits | - | | | | | | | | | | | | - |
| # of Residents Receiving Mulch | 113 | 147 | 224 | | 270 | | | | | | | | 754 |
| Total | | | | | | | | | | | | | 62,654 |

