



City Manager's Report

June 2018

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citymanagersreport](http://www.galvestontx.gov/citymanagersreport)

Capital Projects – Construction Division

• What we have coming up in June & July:

- Advertising for the demolition of the old municipal incinerator
- Advertising for the renovation of the historic 30th Street Water & Electric Light Station
- Advertising for the Market Street Improvements – 25th St. to 33rd St.
- Advertising for the construction of the new 7.5 million gallon (MG) water ground storage tank (GST) at 59th Street
- Advertising for the replacement of the downtown gas lamps
- Starting construction for the repair of the Airport Wastewater Treatment Plant
- Starting the demolition of the 1920 tank and construction of the parking lot at 30th Street
- Awarding the contract for the Harborside Drive Improvements



Capital Projects – Construction Division

- **Ongoing projects:**

- Repair of the 12 inch waterline on the 61st Street bridge – punchlist items remaining
- Ave. S from 53rd St. to 61st St. – punchlist items remaining
- Ave L Drainage Improvements at 62nd St and 63rd St – punchlist items remaining
- Seawall Pedestrian Access and Beautification – punchlist items remaining
- 30th St Ground Storage Tanks Rehabilitation – punchlist items remaining
- 27th St. from Broadway to Ave. O – punchlist items remaining
- 26th Street – Avenue N to Broadway – punchlist items remaining
- Cedars at Carver Park Pedestrian & Transit Improvements – punchlist items remaining
- Avenues L & M Sidewalks – punchlist items remaining



Capital Projects – Construction Division

- **Ongoing projects:**

- 51st St. from Broadway to Postoffice
 - waiting for streetlight installation
- Crockett Park Little League Fields
 - 85% complete
- Market St. from 19th St. to 25th St.
 - 75% complete
- Sealy Ave. – 25th St. to 33rd St.
 - 65% complete
- 59th Street Pump Station – 90% complete
- 59th St Ground Storage Tanks
 - Rehabilitation – 40% complete
- 33rd Street – Broadway to Harborside
 - 50% complete
- Neighborhood Improvements Project
 - 80% complete
- Public Works/Utilities Facility
 - 5% complete
- Fire Station #1 – 20% complete



Engineering Department

- What we have coming up in June & July:
 - **West Market St. Project** – Pre-bid meeting took place. Bid opening coming soon.
 - **Sportsman Road STEP System** – Design proposal is in review. Expecting submittal to Council.
 - **18th St and 22nd St. Watershed Storm System** – Modeling for the 100 yr. storm is in progress. Presentation and discussion of the 25 yr. model storm event scheduled for June.
 - **Storm water Pump Stations (13th to 33rd St. basin)** – \$200M+ Harvey Mitigation Grant Support for future design and construction to mitigate nuisance flooding during high tide storm events. City has been working with Consultant on Grant Application for funding.
 - **Replacement of gas lamps in Downtown** – Replacement expected to start early this Fall. Plans should go out for bid/RFQ during this period.
 - **30th Street Reconstruction from Ave. O to Seawall Blvd.** – Design progress meeting to discuss the 30% submittal package to take place after the field survey is completed in July.
 - **30th St. Tank Demolition & Electric Light Pump Station** – Pre-construction meeting to take place in July.
 - **49th St. from Ave. P to Ave. S½** – 60% design will be in progress after 30% review meeting in July.
 - **25th St. Improvements** – 50% design submittal reviewed, next design phase is in progress.
 - **29th St. from Church to Harborside Improvements** – 100% design expected this period.
 - **Airport WWTP** – Contract Execution for Construction Expected during this Period.
 - **Old Municipal Incinerator Site** – New design and specifications to be finalized during this period.
 - **27th St. Phase II** – Design at 90%, and expected to be finalized during this period.
 - **Laffite's Cove Water Loop** – First submittal for City review expected during this period.
 - **Elevated Storage Tank on 10 Mile Rd.** – First submittal for City review expected during this period.
 - **45th St. Broadway to Seawall Improvements** – Additional efforts (limited space) to accommodate sidewalks. Design in progress to accommodate ADA route throughout. Design at 75%.
 - **New Public Works** - Building Pile foundation size & depth calculations by Engineering.
 - **37th Street Reconstruction Design** – Planning Phase. Design proposal to be obtained during this period.
 - **29th Street Avenue O to Seawall Blvd** - Planning Phase. Design proposal to be obtained this period.
 - **Capital Infrastructure Projects programming for FY2019** – Planning for new Projects, concepts and costs.



Engineering Department

- What we accomplished in May:

- **24"Ø Waterline 59th St. PS to Airport PS** – Fiber optics conduit parallel to 24" waterline has been added to design. 90% Design communications initiated with consultant.
- **59th St. 7.5 MG New Ground Storage Tank** – Plans were reviewed and comments discussed. Other necessary information requested by the City from Consultant to avoid change orders was provided and is under review.
- **18th St. Watershed Storm System** – Modeling of the 25 yr. storm has been completed.
- **Harborside Improvement Project** – Bids were received and Notice to Proceed to be issued soon..
- **27th St. Phase III** – initial discussions on the expectations, budget, etc. took place during May to coordinate commencement of design north of Broadway.
- **83rd St. From Stewart Rd to Cessna Dr.** – 60% submittal has been reviewed by the City. Consultant working on next submittal package.
- **Storm water Pump Stations** (13th to 33rd St. basin) – conceptual design, exhibits and cost estimate for a grant for \$200M+ for Harvey flood mitigation and control.
- **30th St. Water & Electric Light Building Rehabilitation** – Bids were received and Notice to Proceed to be issued soon.
- **Church St. (35th to 37th St.)** – Survey has started for design of improvements.
- **West Market St. Project** – Design was finalized and project was advertised for bids.
- **8 Mile Rd. Sanitary Syst.** – Design has been completed. Waiting on TxDOT letter.
- **Seawall Ferry to Boddeker Repaving** – Design has been completed. Expecting TXDOT final funding approval and schedule date.
- Processed multiple **Building, ROW, Utility, Parking, Address & Fill, Permits, Surveys, GIS maps, As-Builts, TLTUs, COs, and Customer** requests for infrastructure and Operations.
- **City Bicycle Network** – AFA Signed by City and with New City Ordinance (approved in May), Transmitted to TXDOT for Execution and Funding on June 8th.
- **Legas Drive Bulkhead Repair** – Draft Scope and Concepts Discussed and Revisions in progress.
- **Main WWTP Digester Improvements** – Proposal received from consultant and to be submitted to Council.
- **Neighborhood Projects Construction** – Engineering for RFIs and coordination with Construction Manager



Scholes International Airport

- What we have coming up in June & July:
 - We anticipate the completion of the 3.8 miles of Airport Perimeter Fencing Project in June.
 - The Airport will request sealed bids on the Hangar Project, Air Traffic Control Tower Rehabilitation and Window Project.
 - The Airport Advisory Committee will start working on updating the current Airport Minimum Standards, last updated in 2014.
 - We anticipate demolishing four buildings on Skymaster Road so this property can be redeveloped.
- What we accomplished in May:
 - Did not receive any sealed bids to replace three Cab Windows in the Air Traffic Control Tower. Will rebid project.
 - Participated in the Bay Area Aero Club's 2nd Annual Poker Run on May 19th. The 27 participants were required to play games to collect the Poker Card. Each participant also learned about Galveston and local transportation options when they fly to the airport.

[Click here to view the May 2018 reports.](#)



City Marshal's Office

- What we have coming up in June & July:
 - One employee will be attending a week-long Code Enforcement class.
 - The City Marshal and Deputy Marshals will be attending the three day Active Shooter Class.
- What we accomplished in April:
 - 18 Public Nuisances were abated
 - 92 Court cases heard in Municipal Court
 - 6 Housing Abatement cases heard
 - 206 Complaints received
 - 53 Complaint based cases
 - 480 Self initiated cases
 - 686 Total investigations

[Click here to view the May 2018 reports.](#)



Development Services/Building Division

- What we accomplished in May:
 - Permit Report from the Building Division. See attached.

[Click here to view the May 2018 reports.](#)



Facilities

- What we have coming up in June:
 - City Hall, McGuire Dent and Wright Cuney building controls project
 - Constructing an office space for the Planning Department
 - Lock and Hardware upgrades for the Island Transit and Trolley Barn facilities.
 - Filter and polish generator fuel for selected Standby Emergency Generators
 - Install 21 high bay LED light fixtures at Fire Station #4
- What we accomplished in May:
 - Completed the annual service on 17 Emergency Standby Generators.
 - Removed old bus stop located at 46th & Seawall Blvd and installed pavers
 - Installed a new 5 ton HVAC condensing unit at Fire Station #4.
 - Handled and Completed 432 work orders.

[Click here to view the May 2018 reports.](#)



Finance - Budget

- What we have coming up in May & June:
 - Distribute 2nd Quarter Budget Report (May 2018)
 - Distribute Long Range Financial Forecast FY2019-2023
 - Continue to work on FY2019-2023 Capital Improvement Plan
 - Collect data for the preparation of the FY2019 Budget 2019
 - Continue FEMA Disaster Accounting Training
- What we accomplished in April:
 - Continue to work on FY2019 Departmental Budget folders
 - Continue to work on FY2019-2023 Capital Improvement Plan
 - Continue to work on FY2019-2023 Long Range Financial Forecast
 - Continue to work on FY2018 2nd Quarter Budget Report

[Click here to view the May 2018 reports.](#)



Finance - Utility Billing/Customer Service

- What we have coming up in May & June:
 - *Customer accounts are being reviewed for proper route inclusion. Re-sequencing customer accounts to proper routes will help reduce the number of unread meters.*
 - *We will resume shut-offs for delinquent accounts.*
 - *We will be notifying customers with delinquent water accounts that setting up a payment arrangement can avoid late fees being added to their account balance.*
- What we accomplished in April:
 - *Issued press release notifying customers of a new payment arrangement plan that will help customers avoid service interruptions and late fees.*



Performance Measures	FY 2018 1st Qtr.	FY 2018 2nd Qtr.	Apr. 2018	FY 2018 YTD
Unread Meters	799	143	170	170
Adjustments	559	2,213	206	2,978
Water Bills Mailed Out	65,023	64,663	21,566	151,252
Outstanding "water concern" emails received	200	86	15	301
Outstanding "water concern" emails completed	152	94	19	265
Service Orders	5,054	4,048	810	9,912
7 Series Meter Endpoints replaced	147	87	24	258

Finance - Purchasing Division

- What we have coming up in May & June:
 - Bid openings for Airport Wastewater Treatment Plant Improvements.
 - RFP Openings for Uniform Rental Service, Harborside Drive Street Improvement Project, 30th Street Water & Electric Light Station Rehabilitation, Airport Control Tower Cab Window Replacement, Airport Hangar Project, Airport Control Tower Roof Repair, and Utility Bill Print and Mail Outsourcing.
 - Open RFQ for Real Estate Appraisal Services and Beach Survey 2018-2022.
- What we accomplished in April:
 - Opened bids for 30th Street Tank Demo.
 - Opened RFPs for Seawall and Pocket Parks Concessions, Compensation Study, and Parks and Recreation Management Software.
 - The following Print Shop jobs were completed in April:
 - 3,000 pieces of letterhead and envelopes for Scholes Airport.
 - 75 programs for the City Manager's Office.
 - 1,700 Ticket/Vouchers for Island Transit.
 - 3 – Comb bound Port Audit Reports for the Internal Audit Department.
 - 4,000 tri-fold Summer Program Flyers for Parks.



PURCHASING DIVISION

- What we accomplished in April:

	April 2018	April 2017	FY 18 YTD	FY 17 Totals
# of Bids/RFPs Prepared/Advertised	4	3	34	72
# of Bids/RFPs Opened	6	7	37	70
# of Bids/RFPs Awarded by City Council April 2018	4	6	28	55
# of Requisitions Processed to POs	107	146	1209	1491
# of Work Orders Completed by Support Services	18	12	150	191



Finance - Accounting

- What we have coming up in May & June:
 - Define new workflow rules for the utility billing software to apply payments in a different priority order.
 - Review the pros and cons of combining the water and sewer general ledger funds.
 - Generate a mid-year report financial report from the CAFR software application.
- What we accomplished in April:
 - Met with the CAFR software application vendor to discuss process improvements and received additional training opportunities



Performance Measures	FY2014 ACTUAL	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL	FY2018 ACTUAL
Number of vendor payments completed	8,011	7,162	8,430	5,768	3,385
Number of checks as percent of total vendor payments	99.73%	99.47%	98.70%	96.83%	95.81%
Number of electronic payments as a percent of total vendor payments	0.27%	0.53%	1.30%	3.17%	4.19%
Number of funds managed	257	260	270	274	280
Investment Portfolio (Millions)	\$102	\$98	\$103	\$153	\$164
Interest Earned (Thousands)	\$174	\$428	\$644	\$694	\$901
Number of FEMA PW's closed out	50	50	87	10	20
Number of bank accounts reconciled	27	27	27	30	30

Finance – Municipal Court



CATEGORY	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018 OCTOBER	FY 2018 NOVEMBER	FY 2018 DECEMBER	FY 2018 JANUARY	FY 2018 FEBRUARY	FY 2018 MARCH	FY 2018 APRIL	FY 2018 YTD
Criminal Cases												
Tickets/Arrests Filed by GPD					963	522	573	748	753	1,405	968	5,932
Tickets/Arrests Filed by Other Agencies					202	313	467	658	278	346	382	2,646
Total Number of Tickets/Arrests Filed	22,147	20,207	20,890	16,016	1,165	835	1,040	1,406	1,031	1,751	1,350	8,578
<i>Traffic</i>					752	399	519	722	553	1,232	809	4,986
<i>State Law</i>					201	298	373	512	313	337	407	2,441
<i>City Ordinance</i>					184	75	68	101	109	127	93	757
<i>Code Enforcement</i>					28	63	80	71	56	55	41	394
\$ Value of Tickets/Arrests Filed	\$5,323,112.12	\$4,760,384.43	\$4,938,868.10	\$3,932,496.10	\$271,504.40	\$202,389.90	\$251,939.70	\$344,491.70	\$244,041.20	\$397,394.50	\$332,567.60	\$2,044,329.00
Number of Tickets/Arrests Disposed	11,249	17,189	18,188	14,502	1,179	989	792	918	1,116	1,190	1,227	7,411
Total Collected on Criminal Cases	\$2,694,407.36	\$2,190,415.37	\$2,363,787.91	\$1,748,341.11	\$170,155.95	\$128,013.39	\$105,946.87	\$131,602.09	\$187,863.88	\$179,607.82	\$196,737.43	\$1,099,927.43
Amount Kept by City					\$100,894.14	\$72,067.83	\$58,364.94	\$75,594.66	\$105,192.83	\$97,224.90	\$113,013.25	\$622,352.55
Special Funds					\$9,970.74	\$7,599.21	\$5,587.89	\$6,359.06	\$8,768.64	\$9,306.26	\$11,823.83	\$59,415.63
Remitted to State					\$41,984.22	\$32,526.99	\$29,645.56	\$31,275.58	\$45,007.68	\$45,216.04	\$50,990.54	\$276,646.61
Collection Fees					\$16,044.92	\$14,954.26	\$11,550.72	\$17,359.55	\$26,930.72	\$26,024.83	\$19,386.12	\$132,251.12
Omnibase					\$1,261.93	\$865.10	\$797.76	\$1,013.24	\$1,964.01	\$1,835.79	\$1,523.69	\$9,261.52
Civil Cases												
Number of Parking Tickets Filed	25,556	12,404	15,453	18,896	1,737	1,475	1,230	1,604	1,628	1,403	1,642	10,719
\$ Value of Parking Tickets Filed (includes late fees for past due tickets)	\$434,452.00	\$349,802.10	\$621,730.48	\$683,515.15	\$62,215.50	\$58,890.00	\$43,710.75	\$54,220.75	\$55,475.00	\$51,401.00	\$60,531.25	\$386,444.25
Number of Parking Tickets Paid	14,060	7,021	6,975	11,020	993	920	727	903	1080	1100	930	6653
Total Collected for Parking Tickets	\$327,762.10	\$223,387.17	\$275,497.07	\$481,040.76	\$38,609.21	\$38,644.20	\$27,666.25	\$37,340.04	\$42,494.39	\$44,080.45	\$38,382.74	\$267,217.28
Housing Abatement Petitions Filed					0	1	0	5	3	2	0	11
Warrants Served												
Number of Warrants Served	12,501	13,233	12,916	11,085	731	701	671	688	1010	938	856	5595
\$ Value of Warrants Served	\$3,915,766.55	\$3,387,412.68	\$3,199,751.25	\$2,775,302.88	\$176,527.41	\$179,944.03	\$173,409.86	\$177,974.56	\$268,780.96	\$244,693.03	\$220,338.47	\$1,441,668.32
Number Warrants Satisfied on Non-Cash Basis	10,472	6,416	4,845	4,346	239	277	321	292	370	344	290	2133
\$ Value Community Service/Jail Time Served	\$2,300,878.50	\$2,055,274.03	\$1,661,479.19	\$1,622,130.76	\$99,547.80	\$114,206.83	\$128,071.10	\$112,715.96	\$144,847.76	\$142,506.36	\$131,946.72	\$873,842.53
Number Warrants Paid*	2,029	8,558	2,344	2,819	0	0	0	0	0	0	0	0
\$ Amt Warrants Paid*	\$1,614,888.05	\$803,153.12	\$846,340.30	\$822,342.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Finance – Municipal Court

CATEGORY	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018 OCTOBER	FY 2018 NOVEMBER	FY 2018 DECEMBER	FY 2018 JANUARY	FY 2018 FEBRUARY	FY 2018 MARCH	FY 2018 APRIL	FY 2018 YTD
Court Dockets													
Pre-Trial (includes discovery hearings)						595	578	496	563	420	531	448	3,631
Bench Trial						5	5	3	2	11	20	13	59
Jury Trial						0	13	6	0	0	0	0	19
Code Enforcement						107	105	128	104	103	77	66	690
Housing Abatement						15	9	12	7	14	9	10	76
Bond						126	124	97	96	147	202	114	906
Show Cause (DSC/Deferred Disposition)						37	27	0	0	23	0	10	97
Minor in Possession/Alcohol Offenses						5	3	8	3	0	2	12	33
Juvenile						24	10	32	19	16	32	39	172
Special						144	128	111	125	182	122	159	971
Warrant						0	73	58	113	61	74	171	550
Walk-In						58	25	61	56	124	142	108	574
Late Notice						0	301	176	458	221	184	302	1,642
Compliance (Community Service/Pay Plans)						0	0	0	0	0	0	0	0
Jail						394	410	434	451	550	537	439	3,215
Parking						59	28	24	9	55	31	41	247
Total Cases on Criminal/Civil Dockets						1,569	1,839	1,646	2,006	1,927	1,963	1,932	12,882
Statistics													
\$ Value Tickets Issued	\$7,183,353.54	\$5,757,564.12	\$4,642,064.08	\$5,560,598.58	\$4,616,011.25	\$333,719.90	\$261,279.90	\$295,650.45	\$398,712.45	\$299,516.20	\$448,795.50	\$393,098.85	\$2,430,773.25
\$ Amt Tickets Paid	\$3,330,293.78	\$3,022,169.46	\$2,178,095.47	\$2,639,284.98	\$2,229,381.87	\$208,765.16	\$166,657.59	\$133,613.12	\$168,942.13	\$230,358.27	\$223,688.27	\$235,120.17	\$1,367,144.71
Percent \$ Amt Tickets Paid	46%	53%	47%	48%	48%	63%	64%	45%	42%	77%	50%	60%	56%



Fire Department

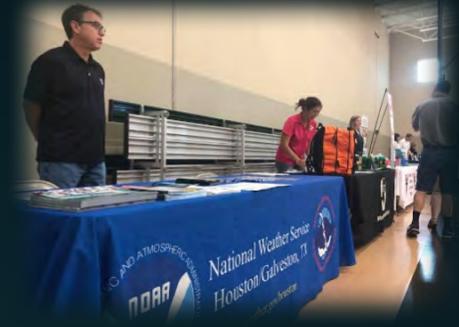
- What we have coming up in June & July:
 - Natural Gas emergency training
 - Ladder Compliance Testing

- What we accomplished in May:
 - 630 emergency responses
 - 149 Inspections
 - \$38,800.00 property lost
 - \$101,900.00 property saved



GFD – Office of Emergency Management

- What we have coming up in June & July:
 - Incident Command System Training for City Staff
 - Hurricane Preparedness Fair/Jamaica Beach Town Meeting: 10am – Noon, June 16th
 - Additional Disaster Accounting Training for City Staff
- What we accomplished in May:
 - Incident Command System Training for City Staff
 - Additional Disaster Accounting Training for City Staff
 - The Galveston Preparedness Fair, 10am-12noon on Saturday, May 19th
 - Incident Management Assistance (EOC & JIC) for the May 18th O-5/18 Incident in Santa Fe, TX
 - Active Attack Integrated Response Team Planning



Fleet Facilities

- What we have coming up in June:
 - Continue fleet services
 - Continue with Trolley Car repairs
- What we did in May:
 - Mechanics worked on 430 vehicle work orders within the month and performed;
 - General Repairs - 685
 - Accident Repairs - 15
 - Recall Repairs - 12
 - PM's - 112
 - Repairs from PM's - 75
 - Road Calls - 64



Fleet Facilities

- Other Services
 - Provided 68,586 gallons of fuel for city and outside organizations.
 - Re-decating older fleet vehicles with newly designed decals.
 - Provided follow up fleet support for the Port of Galveston, Galveston Parks Board and Galveston County repair shops.
 - City Council approved the purchases totaling \$455,306 of new fleet vehicles.
- Construction
 - Moving forward with the repairs to the Galveston Trolley System.
 - Seawall Improvements are complete.



Grants & Housing Department

- What we have coming up in June & July:
 - 2018 CDBG & HOME Programs – Submittal of the City’s Action Plan application to HUD ***(HUD Regulatory Requirement)***
 - 2017 CDBG & HOME Program Year – close-out preparation for fiscal year; preparation for the financial summary for the 2017 expenditures; preparation for the City’s 2017 Consolidated Annual Performance and Evaluation Report for HUD ***(HUD Regulatory Requirement)***
 - Environmental Review on-going processes for the CDBG and HOME Projects ***(HUD Regulatory Requirement)***
 - Financial review to ensure allowable and allocable expenditures and program standards for the CDBG and HOME expenditures and preparation for reimbursement draw from HUD ***(HUD Regulatory Requirement)***



Grants & Housing Department

- What we have coming up in June & July:
 - Staff will conduct on-site audit on HOME CHDO Projects to ensure activities are eligible and allowable under the grant agreement ***(HUD Regulatory Requirement)***
 - Staff will conduct ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Enter all project accomplishments into HUD's IDIS Reporting System ***(HUD Regulatory Requirement)***
 - Staff will be accepting applications for the First Time Homebuyer's Program, which will assist with up to \$14,500.00 for downpayment and closing cost towards the purchase of a new home within the City of Galveston
 - Staff will complete one (1) low-moderate income housing rehabilitation project



Grants & Housing Department

- What we have coming up in June & July:
 - Staff will continue to work with other jurisdictions within our region to complete the Analysis of Impediments (AI) Plan. The AI is a local planning document that breaks down fair housing issues in our City and identifies and ranks significant issues that contribute to the fair housing inequalities ***(HUD Regulatory Requirement)***
- What we accomplished in May:
 - 2018 CDBG & HOME Programs – Conducted the 30-day citizen comment period for the approved programs on April 30th thru May 29th and completed the 2018 Action Plan (HUD application) ***(HUD Regulatory requirement)***
 - Environmental Review completed project assessment sheets for tiered review of programs ***(HUD Regulatory requirement)***



Grants & Housing Department

- What we accomplished in May:
 - Conducted Desk Audits on HOME CHDO Projects monthly reports to ensure activities are eligible and allowable under the grant agreement ***(HUD Regulatory requirement)***
 - Staff completed Financial review to ensure allowable and allocable expenditures and program standards for the CDBG and HOME activities; completed quarterly payroll time reviews for proper distribution of time and adjustments as needed; completed a CDBG draw of \$138,585.11 to reimburse the General Fund ***(HUD Regulatory requirement)***
 - Staff conducted ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Enter all project accomplishments into HUD's IDIS Reporting System ***(HUD Regulatory Requirement)***



Human Resources Department

What we have coming up in June & July:

- *New Hire Orientations (at least 4)*
- *Host a site visit for Nationwide Insurance to provide assistance to Employees with additional retirement plan options*
- *Host two Health Benefits Plan Board Meetings*
- *Host an Employee Assistance Program (EAP) Time Management and Stress Management Training (June 28th)*
- *Host an Employee Assistance Program (EAP) Drug & Alcohol Training (July 17th)*
- *Host an Employee Assistance Program (EAP) Dealing with Difficult People Training (July 17th)*
- *Galveston Career Connect Monthly Leadership Team Meetings*
- *Launch the 2018 Summer Internship Program which will run from June to August*
- *Host a Second Critical Incident Training session with instructors from the Galveston Police Department*
- *Continued support of City Departments in filling job vacancies including new positions approved for FY2018*

What we accomplished in May:

- *Hosted a site visit for Nationwide Insurance to provide assistant to Employees with additional retirement plan options*
- *Hosted an Employee Assistance Program (EAP) Emotional Intelligence and Conflict Training (May 16th)*
- *Held a Health Benefits Plan Board Meeting*
- *Galveston Career Connect Monthly Leadership Team Meeting*
- *Concluded the Job Shadow Program in conjunction with GISD for several Ball High students*
- *Hosted Critical Incident Training for Employees with instructors from the Galveston Police Department*
- *Held 2 New Hire Orientations*



Human Resources Department

Data:

Hired 18 New Employees

- 1 Accountant
- 1 Building Attendant
- 2 Firefighters
- 3 Gate Attendants for the Pocket Parks
- 1 Human Resources Specialist
- 2 Laborers
- 2 Lifeguards (Part-Time)
- 2 Park Maintenance Workers
- 2 Office Assistants
- 1 Recreation Aide (Part-Time)
- 1 Senior Lifeguard

Reviewed and Processed 645 Employment Applications



Island Transit

- What we have coming up in June and July:
 - Finalize the City's 5307 application in order to start receiving Federal funding directly from FTA
 - Rail Safety Officer has completed a draft of the System Safety Program Plan as well as the Security and Emergency Preparation Plan for the Rail Trolley system (both must be in place BEFORE service can begin)
 - Galveston University class to be on June 6th, to include a presentation on Island Transit.
- What we accomplished in May:
 - Trolley Ridership Island Express Ridership = 8,679
 - FTA has approved the transfer of the 5 Gillig buses to Gulf Coast Center
 - Successfully transferred Cruise Shuttle services to the Port.
 - Successfully minimized (90+%) overtime costs.



Parks & Recreation – Parks & Maintenance

- What we have coming up in June & July:
 - Finalize remodel of restrooms & installation of parking lot lighting at Schreiber Park
 - Installing new windscreens on tennis courts at Lasker Park, and Menard Park.
 - Begin staging and assisting and set-up for Summer Band Concerts every Tuesday
 - Installing landscape in islands at Schreiber Park parking lot
 - Remove dead growth down 25th Street esplanade
 - Begin prepping Softball and Baseball fields for All-Star Season
 - Continue construction of 53rd Street Baseball and Playground Complex
 - Complete trimming of palm trees along Ferry Road.
 - Continue mowing and maintaining all city ballfields, parks and right of ways and recreation centers
- What we did in May:
 - Built & utilized temporary field for Lassie League tournament.
 - Set up benches and stage for upcoming Summer Band Concerts
 - Participated in Servolution community service project
 - Began maintaining 27th Street Corridor
 - Made repairs to lights at Lassie League and West Isle ball fields
 - Continued mowing and maintaining all city right of ways parks and athletic fields.
 - Mowed Broadway & 59th Street cemeteries
 - Mowed I-45 Feeder Road from 59th Street to the Causeway.



Parks & Recreation – Recreation & Administration

- What we have coming up in June & July:
 - Continue adult programming, as well as community events at both Recreation Centers.
 - Summer Recreation Program activities include tennis, arts, and crafts, cheerleading and tumbling, karate, guitar, trumpet, and boxing along with summer recess.
 - Yoga classes on Wednesdays and Fridays at 6pm at McGuire Dent
 - Fit Camp classes Mondays, Tuesdays, and Fridays 6pm McGuire Dent
 - Hosting The Galveston Ukulele Society each Saturday 10am-12noon at McGuire Dent
 - Hosting an Adaptive Tennis Program Each Wednesday 6pm for youth with different physical and learning abilities. And on Saturday mornings 9am
- What we did in May:
 - Completed the After-School Recreation Program
 - Continue to host an Adaptive Tennis Program on Wednesdays at 6pm for youth with physical and intellectual disabilities, and the same program for adults on Saturday and Wednesday mornings 9am
 - Began registration for the Summer Recreation Program
 - **McGuire-Dent Recreation Center** Attendance – Adults: 6,378; Youth – 1,254
 - *Adult Activities included general workouts, Kardio Kickboxing, Aerobox, Yoga, Pickle-Ball, Ladies Badminton, Pick-up Basketball, family oriented Futsal, Guitar, Fitcamp, and Thursday Night Tennis League*
 - *Youth activities included the After School Program which features, guitar lessons, arts & crafts, karate, tennis, sports camp, and homework help*
 - **Wright Cuney Recreation Center** Attendance – Adults: 475; Youth – 1,778
 - *Adult Activities included general workouts, parenting classes, pick-up basketball, Latin dance, Senior Bingo, computer help, and seasonal volleyball.*
 - *Youth activities included the After School Program which features guitar lessons, arts & crafts, karate, tennis, sports camp, and homework help*



(409) 797-3700
PARKS & RECREATION

Parks & Recreation – Aquatics

- What we have coming up in June & July:
 - Swim lessons session 3 & 4 swim will be taught.
 - Aqua Zumba classes will be introduced.
 - Opening of party rental area.
 - 4th of July Celebration
- What we accomplished in May:
 - Trained 5 new lifeguards.
 - Hosted Galveston Fire Department GMR training.
 - Hosted Beach Patrols 2nd tryout.
 - Had a fantastic Memorial Day – 1st ever for Lasker Pool.
 - Hired Sarah Hayes – Senior Guard – Full-time.
 - Taught 2 sessions of swim lessons.
 - Full-time staff attended Gulf Coast Aquatic Assoc. Lifeguard MGMT training at U Of H.
 - NOAA hosted “Get into Your Sanctuary” event.



Parks & Recreation – Special Events

- What we have coming up in June & July:
 - **Galveston Island Brewing 5K (6/9)**
 - **Pride Celebration (6/9)**
 - **Galveston Island Market (6/16)**
 - **Juneteenth Parade (6/16)**
 - **Juneteenth Picnic (6/19)**
 - **Party for the Parks: Let's Play Ball (6/28)**
 - **PPOA Children's Parade (Private) (6/30)**
 - **4th of July Seawall Parade & Fireworks (7/4)**
 - **6th Annual Old Smokey Throwdown (7/14)**
 - **150th Anniversary Congregation B'Nai Israel's Torah Procession (7/28)**
- What we did in May:
 - **Satori BBQ Fundraiser (5/5)**
 - **Cinco de Mayo Celebration (5/6)**
 - **Wild Game BBQ Cook-off and Fundraiser (5/11-5/12)**
 - **Galveston Island Market (5/19)**



(409) 797-3705
FOR MORE INFO ON
SPECIAL EVENTS

Planning and Development Division

- What we have coming up in June & July:
 - Adoption of the LDR Revisions is anticipated on June 21st
 - The Beach Access and Dune Protection Plan Ad Hoc Committee will kick off with a joint meeting with the Planning Commission
 - Catherine Gorman will be attending the biannual Forum of the National Alliance of Preservation Commissions
- What we accomplished in May:
 - Catherine Gorman spoke to the Galveston Association of Realtors and the East End Historic District Association.
 - Tim Tietjens and Dustin Henry spoke to the West Galveston Island Property Owners Association (WGIPOA)
 - Adriel Montalvan hosted a workshop with City Council for the LDR Revisions project
 - Hosted six Pre-Development meetings



Planning and Development Division

- What we accomplished in May:

Landmark Commission

18LC-029 (1616 Broadway / Avenue J) Request for a Certificate of Appropriateness to retain a chain link gate. Property is legally described M. Menard Survey, Lot 11 & West 37.83 Feet of Lot 10 and South 10 feet of Adjacent Alley, Block 196, in the City and County of Galveston, Texas.

Applicant: Sarah Beth Roberts

Property Owners: Sarah Beth Roberts, Stakely G. McConnell, Timothy Beeton

18LC-030 (1517 Postoffice / Avenue E) Request for a Certificate of Appropriateness to add a rear addition. Property is legally described M. Menard Survey, East 32 Feet of Lot 3 (3-1), Block 435, in the City and County of Galveston, Texas.

Applicant: Caroline Camp

Property Owners: Arthur and Caroline Camp



Planning and Development Division

- What we accomplished in May:

Landmark Commission

18LC-031 (Adjacent to 1426 Market/Avenue D) Request for a recommendation regarding a License to Use in order to retain the irrigation system, wood planter boxes and arbor built into the City's right of way. Adjacent property is legally described as Lot 14 and the West 27.25 Feet of Lot 13 Block 554, in the City and County of Galveston, Texas.

Applicant and Adjacent Property Owner: Brent Baker
Easement Holder: City of Galveston

18LC-032 (1426 Market/Avenue D) Request for a Certificate of Appropriateness regarding modifications to the property including the installation of wood planter boxes and an arbor in the city right of way, a pergola in the side yard and new windows in the garage apartment. Property is legally described as Lot 14 and the West 27.25 Feet of Lot 13 Block 554, in the City and County of Galveston, Texas.

Applicant and Property Owner: Brent Baker



Planning and Development Division

- What we accomplished in May:

Landmark Commission

18LC-033 (1710 Postoffice / Avenue E) Request for a Certificate of Appropriateness for alterations to the structure including a replacement roof on an accessory structure, raising the structure, and replacing stucco veneer with wooden lap siding. Property is legally described as Lot 10, Block 497, in the City and County of Galveston, Texas.

Applicant: Douglas W. Koop

Property Owners: Douglas W. Koop and Karen Nelson-Koop

18LC-034 (1007 Ball/Avenue H) Request for a Certificate of Appropriateness in order to elevate a residential structure. Property is legally described as the East Half of Lot 5 and the West Half of Lot 6 (5-1) Block 250, in the City and County of Galveston, Texas.

Applicant and Property Owner: 3910 Enterprises Inc., Rejone Edwards



Planning and Development Division

- What we accomplished in May:

Planning Commission

18P-019 (Adjacent to 1426 Market/Avenue D) Request for a License to Use in order to retain the irrigation system, wood planter boxes and arbor built into the City's right of way. Adjacent property is legally described as Lot 14 and the West 27.25 Feet of Lot 13 Block 554, in the City and County of Galveston, Texas.
Applicant and Adjacent Property Owner: Brent Baker
Easement Holder: City of Galveston

18P-020 (Adjacent to 1204 45th Street) Request for a License to Use for the placement of a fence in the City right-of-way. Adjacent property is legally described as Block 44, in the City and County of Galveston, Texas.
Applicant: Brax Easterwood, AIA
Adjacent Property Owner: Galveston County Resource and Crisis Center, Selah Tacconi
Easement Holder: City of Galveston

18ZA-004 Request for a text amendment to the Galveston Land Development Regulations, Article 9, Division 9.500 Tree Preservation to add protections for palm trees and clarification on required mitigation.
Applicant: City of Galveston



Planning and Development Division

- What we accomplished in May:

Planning Commission

17ZA-004 Request for a text amendment to the Galveston Land Development Regulations to provide for revisions to the document.
Applicant: City of Galveston

18P-021 (The Preserve at West Beach) Request for a Preliminary Plat in order to develop a Single-Family Dwelling Detached addition to Beachside Village, Section 5. The parcel is legally described as The Preserve at West Beach Section 1 (2010) Abstract 121, Acres 54.65, in the City and County of Galveston, Texas.

18P-025 (The Preserve at West Beach) Request for a Final Plat in order to develop a Single-Family Dwelling Detached addition to Beachside Village, Section 5. The parcel is legally described as The Preserve at West Beach Section 1 (2010) Abstract 121, Acres 54.65, in the City and County of Galveston, Texas.

Applicant: Kahala Development, LP / Debbie Reinhart
Property Owner: Kahala Development, LP.



Planning and Development Division

- What we accomplished in May:

Planning Commission

18P-022 (Adjacent to 403, 406 and 415 35th Street) Request for an Abandonment of approximately 20,451 square-feet of street right of way between Market and Postoffice Street. Adjacent properties are legally described as Lots 5 through 7, Lots 9 and 10 and the East half of Lots 4 and 11, Block 515, Lot 8 (8-1) Block 515, Lots 9 through 14 and Part of Lots 1 through 8 (513-1), Block 514, in the City and County of Galveston, Texas. Applicant and Adjacent Property Owner: JMK5 Holdings Galveston LLC., Jerome Karam
Property Owner: City of Galveston

18P-023 (3510 Church/Avenue F) Request for a Change of Zoning from Commercial (C) to Light Industry (LI) zoning district. Property is legally described as Lots 1 through 14 and Adjacent Alley, Block 455, in the City and County of Galveston, Texas.
Applicant: JMK5 Holdings Galveston, LLC., Jerome Karam
Property Owner: Donald Locklin and David Nash



Planning and Development Division

- What we accomplished in May:

Zoning Board of Adjustment

18Z-006 (2201 71st Street) Request for a variance from the Galveston Land Development Regulations, Article 3, District Yard, Lot and Setback requirements for rear yard setbacks in a Residential, Single Family (R-1) zoning district. Property is legally described as the North 31.4 feet of Lot 8 (8-1) Jones and Garden Homes, a subdivision in the City and County of Galveston, Texas.

Applicant: DSW Homes, Cortland Tyler

Property Owner: Delldotto Homes



Planning and Development Division

- What we accomplished in May:

Zoning Board of Adjustment

18Z-008 (1701 Market/Avenue D) Request for variances from the Galveston Land Development Regulations, Article 3, District Yard, Lot and Setback Standards, Historic Zoning District Addendum, to increase the number of parking spaces allowed on-street for a Bed and Breakfast; from Article 8, Section 8.201, (D) Calculation of Required Parking Spaces, to increase the distance required from the remote parking location to the property; and from Article 8 Section 8.201 (D), (1) to allow the handicap parking space to be located on-street. Property is legally described as in the Northeast part of Lot 6 and the North 66.33 feet of Lot 7 (6-1), Block 497, Also known as A Special Subdivision, in the City and County of Galveston, Texas.

Applicant: Darci Vence

Property Owner: Kolongi and Darci Vence



Planning and Development Division

- What we accomplished in May:

Zoning Board of Adjustment

18Z-009 (1211 11th Street) Request for a variance from the Galveston Land Development Regulations, Article 3, Urban Neighborhood (UN) Addendum, regarding minimum lot area requirements in an Urban Neighborhood (UN) zoning district. Property is legally described as the South 22.17 Feet of Lot & (7-4), Block 11, a subdivision in the City and County of Galveston, Texas.

Applicant: Brene Addison, Tricon Land Surveying

Property Owner: Barbara Guerra



Planning and Development Division

- What we accomplished in May:

Planning Administration

18PA-026 (22115 and 22119 Cantina) Request to replat two lots into two by moving a property line. Properties are legally described as Rujia's Replat (2015) Abst 121, Lot 67R, Acres 0.1722 and Rujia's Replat (2015) Abst 121, Lot 56R, Acres 0.1722), in the City and County of Galveston, Texas.

Applicant and Property Owner: John Gonzalez

18PA-027 (807 Sealy / Avenue I) Request to replat one lot into two. Property is legally described as Lot 5, Block 188, in the City and County of Galveston, Texas.

Applicant: Keith Raybon, RCFT Investments, LLC

Property Owner: RCFT Investments, LLC



Planning and Development Division

- What we accomplished in May:

Planning Administration

18PA-028 (2401 Church / Ave F) Request for a variance to appeal the Section 4-1 (a) of the Galveston City Code in regards to sale of alcoholic beverages within three hundred (300) feet of any church, public or private school, or public hospital in the city. Property is legally described as Lot 7, Block 384, in the City and County of Galveston, Texas.

Applicant: Andrew Mytelka

Property Owner: Schultz Partners, Ltd.

18PA-029 (111 Tremont/23rd Street) Request for review of proposed signage as required by Section 5.109 of the Land Development Regulations.

Applicant: City of Galveston

18PA-030 (2528 Church/ Avenue F) Request for a replat to decrease the number of lots from two to one. Properties are legally described as Lot 13 and 14, Block 445, in the City and County of Galveston, Texas.

Applicant: Peyton Bowers

Property Owner: J & S property Holdings, LLC.



Planning and Development Division

- What we accomplished in May:

Planning Administration

18PA-033 (3410 and 3412 Binnacle Court) Request for a replat to decrease the number of lots from two to one. Properties are legally described as Lots 3 and 4, Block 8, Pirates Cove Section 6, in the City and County of Galveston, Texas.

Applicant: Dr. Anne Franklin

Property Owner: Dr. Anne Franklin

Beachfront Permits

18BF-019 (230 East Beach Drive) Request for a Beachfront Construction/ Dune Protection Permit to construct an access road. Property is legally described as The Preserve at Grand Beach (2014) Reserve E, G and H, Lots 1-22, Block 1, Lots 1-21, Block 2, Lots 1-9, Block 3, in the City and County of Galveston, Texas.

Applicant and Property Owner: 230 East Beach, LTD.



Planning and Development Division

- What we accomplished in May:

Beachfront Permits

18BF-020 (11945, 11947, and 11949 San Luis Pass Rd) Request for a Beachfront Construction/ Dune Protection Permit to construct a new condominium development. Properties are legally described as Riviera Subdivision Tracts A and B, and Lot 1 Block 1 West Beach Grand Condo and Interest in Common Elements, in the City and County of Galveston, Texas.

Applicant: Hernan Botero

Property Owners: Riviera Condos Assoc and West Grand Beach Condo Assoc.

18BF-021 (4237 Pirates Drive) Request for a Beachfront Construction/ Dune Protection Permit to conduct dune mitigation. Property is legally described as Lots 103 & 104 Pirates Beach Sec 6, in the City and County of Galveston, Texas.

Applicant: Hernan Botero

Property Owners: Ron and Dixie Messner



Planning and Development Division

- What we accomplished in May:

Beachfront Permits

18BF-022 (18101 San Luis Pass Road, Lot S-143) Request for a Beachfront Construction/ Dune Protection Permit to build a new RV enclosure. Property is legally described as Hall & Jones Survey Tract 61-1 12.562 Acres , in the City and County of Galveston, Texas.

Applicant: West End Construction / Perry Decker

Property Owners: Chris Thiede

18BF-023 (4114 Mendocino) Request for a Beachfront Construction/ Dune Protection Permit to build a new house. Property is legally described as Lot 38 Block 2 Laguna San Luis Subdivision, a Subdivision in the City and County of Galveston, Texas.

Applicant and property Owners: Willard & Susan Trim



Planning and Development Division

- What we accomplished in May:

Beachfront Permits

18BF-024 (4219 Swashbuckle) Request for a Beachfront Construction/ Dune Protection Permit to construct a single-family home. Property is legally described as Block 1, Lot 8, Section 10 of Pirates Beach, a Subdivision in the City and County of Galveston, Texas.
Applicant and Property Owner: Andrew Wong & Allen Gaw

18BF-025 (19615 Shores Drive) Request for a Beachfront Construction/ Dune Protection Permit to construct a dune walkover. Property is legally described as Lot 12 (12-1) The Dunes OF West Beach Replat, in the City and County of Galveston, Texas.
Applicant: Bruce Fortin, Sea House Construction
Property Owner: Henry Adams, Adams Family Real Estate Partnership, LLC



Planning and Development Division

- What we accomplished in May:

Beachfront Permits

18BF-026 (802 Shiraz Passage) Request for a Beachfront Construction/ Dune Protection Permit to construct a single family residence. Property is legally described Beachtown Galveston Village 1 Section 1 Replat (2005), Abstract 628, Block 3, Lots 11 & 12, in the City and County of Galveston, Texas.

Applicant: Juan Barney, American Villas LLC
Property Owner: American Villas LLC

18BF-027 Request for a Beachfront Construction/ Dune Protection Permit to construct a new house. Property is legally described as Beachtown Village Galveston One, Lots 11 and 12, in the City and County of Galveston, Texas.

Applicant: Juan Barney, American Villas LLC
Owner: 802 Shiraz Passage Home LLC



Planning and Development Division

- What we accomplished in May:

Beachfront Permits

18BF-028 Request for a Beachfront Construction/ Dune Protection Permit to construct a RV enclosure. Property is legally described as Hall & Jones Survey Tract 61-1 12.562 Acres.
Applicant: Perry Decker, West End Construction

18BF-029 (Lot 7 Sunbather Lane) Request for a Beachfront Construction/ Dune Protection Permit to install fill and conduct dune restoration. Property is legally described as The Sands OF Kahala Beach Sub (97), Lot 7, Acres .447, a subdivision in the City and County of Galveston, Texas.
Applicant: Hernan Botero
Property Owner: Trung Pham



Planning and Development Division

- What we accomplished in May:

Beachfront Permits

18BF-030 Request for a Beachfront Construction/ Dune Protection Permit to construct a fibercrete pad. Property is legally described as Hall & Jones Survey Tract 61-1 12.562 Acres (lot S-110).

Applicant: Monty Weeks

Owner: Texas Campgrounds Club

18BF-031 (18603 Shaman Dr.) Request for a Beachfront Construction/ Dune Protection Permit to construct a new house. Property is legally described as Lot 14, Block 2, Indian Beach, a subdivision in the City and County of Galveston, Texas.

Applicant: Travis Player

Property Owner: Travis Player

18BF-032 (21301 Scissor Tail) Request for a Beachfront Construction/ Dune Protection Permit to construct a new house. Property is legally described as Estates of Sunset Cove Ph 2 (2016) Abst 121, Block 2, Lot 1, Acres 0.493, a subdivision in the City and County of Galveston, Texas

Applicant: Ross Novelli, Sunbird Development

Owner: Sunbird Development



Planning and Development Division

- What we accomplished in May:

Beachfront Permits

18BF-033 (4214 Oleander) Request for a Beachfront Construction/ Dune Protection Permit to construct a new house. Property is legally described as Lot 47-N, Block 2, Palm Beach replat, a subdivision in the City and County of Galveston, Texas

Applicant: Patrick Plant

Owner: Lesa Gee Holdings, LLC

18BF-034 (4216 Oleander) Request for a Beachfront Construction/ Dune Protection Permit to construct a new house. Property is legally described as Lot 47-S, Block 2, Palm Beach replat, a subdivision in the City and County of Galveston, Texas

Applicant: Patrick Plant

Owner: Lesa Gee Holdings, LLC



Galveston Police Department

- What we have coming up in June & July:
 - June 4th : Commencement of the 78th In-House Academy with 18 new cadets
 - June 13th : A delegation of Polish Police Officers will be visiting the Police Department as part of an exchange program to learn about large scale events
 - June 29th : Hosting a GPD Meet & Greet at Moody Methodist Church in cooperation with Starbucks as a continuation of the "Coffee with a Cop" series
 - July 11-13th : Participating in the FEMA Complex Coordinated Terrorist Attack table top exercise with other county law enforcement, fire, and rescue agencies
- What we accomplished in May:
 - May 7th : Officer Roark awarded the 50 Club Officer of the Year for Galveston Police Department
 - May 8th & 30th : Conducting "Civilian Response to an Active Shooter" training for all Schlitterbahn employees as well as City of Galveston Employees
 - May 17th : Participated in the Galveston County Police Memorial Ceremony during national Police Week
 - May 18th : Responded to the Santa Fe High School Active Shooter
 - Galveston PD was appointed the lead agency for the tactical operations immediately
 - May 22nd : Participated in the Beach Patrol Mass Casualty Exercise
 - May 24th : Swore in 12 new Police Officers following their graduation from the Basic Peace Officer Certification Course
 - These Officers began the Field Training Program on May 25th
 - May 25th : Conducted a joint after action review of the active shooter incident with Galveston FD
 - Established protocols and plans to train all PD, FD, and EMS personnel on the usage of Active Attack Integrated Response Teams (AAIR Teams) during critical incidents
 - May 25th- 28th: Provided increased security and enforcement during the Memorial Day Holiday weekend
- Statistics for May:
 - Calls for Service: 6,379 (+1.4% from May 2017)
 - Arrests: 454 (+5.1% from May 2017)
 - Citations: 1,105 (-20% from May 2017)



Public Information Office

- What we have coming up in June & July:
 - Assist with the State of the City on June 12th
 - Continue Galveston University program
 - Continue Galvestontx.gov redesign project with CivicPlus
- What we accomplished in May:
 - Provided assistance to Galveston County during Santa Fe tragedy
 - Assisted with communicating election information and results as well as runoff
 - Launched Galveston University
 - Launched redesign of Galvestontx.gov with CivicPlus
- Statistics for May:
 - Gained 438 Likes on Facebook, engaged 47,510 users, had 60,224 video views, total following our page is now at 21,333.
 - Issued 6 press releases, published 16 videos.



Public Information Office

- Employee Spotlights:
 - Donna Fairweather - <https://www.youtube.com/watch?v=ARAUUTZQEdc&t=13s>
 - Jack Doraty - https://www.youtube.com/watch?v=VUmjhVogz_c
 - Memorial Day Tribute - https://www.youtube.com/watch?v=SHl1ulqwJ_s&t=84s
 - Janice Lockett - <https://www.youtube.com/watch?v=5isZR4MLP9U&t=46s>
- Feature Videos:
 - Peace Officers Memorial - https://www.youtube.com/watch?v=u_1JsCvQMC0
 - TxDOT Projects - <https://www.youtube.com/watch?v=r2Px5k4vGEI&t=27s>
 - NASA Supersonic Flight - https://www.youtube.com/watch?v=_AwJdZYbHFM
- Waves of Information:
 - <https://www.youtube.com/watch?v=5iAuKAes9i0>
 - https://www.youtube.com/watch?v=_qbQ9BK4sXw
 - <https://www.youtube.com/watch?v=C4yYT9UTEGQ&t=2s>
- Pets of the Week:
 - <https://www.youtube.com/watch?v=0JVAozu6-AI>
 - <https://www.youtube.com/watch?v=AEUtXRHKfQY>
 - <https://www.youtube.com/watch?v=C4yYT9UTEGQ&t=2s>

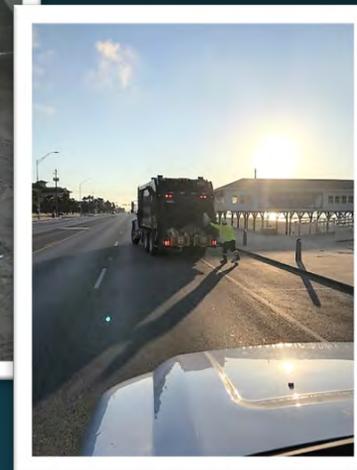


Public Works - Sanitation Division

- What we have coming up in June 2018
 - Make first recommendation for the commercial hauler franchise in the June council meeting.
 - Provide Sanitation Service to the Galveston Crawfish Festival.
 - Continue to provide sanitation services to the Island.
 - Continue utilizing the new paperless work-order system for cart deliveries, in-yard services, dumpster inspections and other requests for the Sanitation Division.
- What we did in May 2018:
 - Took possession of new Rear Loaders.
 - Assisted the Park Board of Trustees with the Memorial Day Trash pickup.
 - Deposited 2,809.10 Tons (5,618,200 lbs) at the Transfer Station in
 - There were 576 loads deposited by Sanitation to the Transfer Station.
 - Completed 366 cart work orders.

[Click here to view the May 2018 reports.](#)

In Yard Service



Public Works - Streets

- What we have coming up in June:
 - Street Paving – Ball from 16th to 17th
 - Street Paving – Postoffice from 27th to 29th
 - Street Paving – 46th Street from Broadway to Ave L
 - Street Paving – 46th Street from Ave N to Ave T
 - Street Paving – Crockett from 47th to 48th
 - Street Paving – Ave S-1/2 from 49th to 50th
- What we accomplished in May:
 - Street Paving – 40th Street from Broadway to Ave M
 - Street Paving – 33rd Street from Ave M-1/2 to Ave N
 - Street Paving – Ave P-1/2 from 55th to 57th
 - Street Paving – Ave Q-1/2 from 25th to 27th
 - Street Paving – Mechanic from 26th to ½ BLK west



Public Works - Water Division

- What we have coming up in June 2018
 - With the Sealy Street, 33rd Street and Market Street Roadway Projects being continuing ongoing projects, the Water Distribution crews continue to provide utility locates and water line shutdowns for the project contractors.
 - Work with the architect and contractor for the installation of water taps for the proposed Public Works Facilities.
 - Work will commence on the replacement of the sanitary sewer system in the Avenue M to Avenue M 1/2 sanitary line located between 14th Street to 15th Street.
 - Work will be completed on the replacement of the 10-inch sanitary sewer line in the Cedar Lawn Subdivision between 16 Cedar Lawn Circle to 34 Cedar Lawn Circle.
 - Work will be completed on the 10-inch pipe bursting of the sanitary sewer line on Kleimann Avenue south of Beluche Drive.
 - Work will commence on the replacement of sanitary sewer manhole at the intersection of 51st Street and Avenue S 1/2.
 - Work will commence on the raising or replacement of sanitary sewer manholes in the 46th Street and 51st Street sanitary sewer systems located between Postoffice Street and Old Port Industrial Road.
 - Work will commence on the replacement of the sanitary sewer system on Christopher Street between Avenue S 1/2 and Denver.
 - Work will commence on the replacement of the sanitary sewer system on 31st Street between Postoffice Street and Church Street.
- What we did in May 2018:
 - With the Sealy Street, 33rd Street and Market Street Roadway Projects being ongoing projects, the Water Distribution crews provided utility locates and water line shutdowns for the project contractors.
 - Distribution crews provided a 12-inch waterline offset for a drainage pipe installed on 29th Street between Market Street and Mechanic Street.
 - Work was completed on the replacement of the sanitary sewer system in the Avenue M to M 1/2 sanitary line located between 54th Street to 55th Street.
 - Work was completed on the replacement of sanitary sewer manhole at the 3400 block of 80th Street
 - Work was started on the replacement of the 10-inch sanitary sewer line in the Cedar Lawn Subdivision between 16 Cedar Lawn Circle to 34 Cedar Lawn Circle.
 - Work was started on the 10-inch pipe bursting of the sanitary sewer system on Kleimann Avenue south of Beluche Drive

[Click here to view the May 2018 reports.](#)

Public Works - Compliments

- On Sunday, April 29 there was a water main break somewhere near my house at 3127 Ave R. We saw guys who we thought were flushing the hydrants at about 20:00. I thought it was weird but didn't think about it until I found we had no water. I was unaware of the break until I called your department. Surprise, surprise the phone was answered on the second ring. The gentleman who answered was incredibly patient and still retained a sense of humor despite the number of calls he must have been fielding. I just wanted to pass on my thanks for the professional yet friendly way he took the call. For all I know it could have been Mr. Hockersmith I was speaking to. I was surprised the City Text Alert system was unable to notify affected customers. Probably something to look into. That could be a fun project for IT to solve, narrowing the alerts to areas rather than city wide. I've also been meaning, for years, to compliment the lady who answers the phone during regular business hours. With an unfailingly professional demeanor she's been taking my calls since I moved here in 2010. AND I have come to trust her when she says "the guys will be out to take care of it". They do! It's kind of nice to have a consistent friendly voice on the other end of the line. Anyway, thanks for all you all do, Peter K
- Really sorry it took me so long to send this email, was delayed by a serious family illness. About a month ago we had a sewer line back up, hired a plumber who snaked 80' from house and we still could not clear. He went looking for the City Sewer line so he could attempt to snake from that side, could not find the city line anywhere. Called City Of Galveston Public Works for help finding the line and I was so impressed from start to finish. They came out the same day to try to find the sewer line, they worked tirelessly with machines and manually, trying to find the line. They had to leave for another much more important job, said they would come back the next day. Must say I was skeptical, wasn't sure if they would return. They returned as promised, again worked diligently until they found that old buried line, marked it so we could easily find again. They were professional and thorough. Thanx to Raymond Dougherty Crew, Edward Kupferer and Supervisor Dan Hudson. City should be proud of these guys and this team. Cynthia F
- John B on Avenue T 1/2 called to let us know that truck #1438 are very hard workers, and they did a great job.



**Code Enforcement
City Manager Summary**

Opened

2018

	Case			Complaint		Total Incidents
	Complaint-Based	Self-Initiated	Total	-	Total	
2018-01	40	346	386	168	168	
2018-02	39	221	260	132	132	
2018-03	72	338	410	205	205	
2018-04	63	480	543	249	249	
2018-05	53	480	533	206	206	
Total	267	1865	2132	960	960	

2017

	Case	Complaint	Total
2017-01	168	144	312
2017-02	427	77	504
2017-03	387	159	546
2017-04	468	187	655
2017-05	493	275	768
Total	1943	842	2785

Resolved

2018

	Case	Complaint	Total
2018-01	1283	142	1425
2018-02	223	109	332
2018-03	323	181	504
2018-04	388	187	575
2018-05	457	174	631
Total	2674	793	3467

2017

	Case	Total
2017-01	98	98
2017-02	235	235
2017-03	194	194
2017-04	364	364
2017-05	300	300
Total	1191	1191

SCHOLES INTERNATIONAL AIRPORT
Airport Traffic Record
FY 2018

Month	ITINERANT										LOCAL			FY 2018 Airport Ops	FY 2017 Airport Ops
	IFR					VFR					CIVIL	MI	TOTAL LOCAL		
	AC	AT	GA	MI	TOTAL	AC	AT	GA	MI	TOTAL					
Oct-17	0	150	306	35	491	0	490	967	32	1,489	580	42	622	2,602	3,412
Nov-17	0	156	318	44	518	0	494	983	39	1,516	492	114	606	2,640	2,687
Dec-17	0	173	290	18	481	0	382	551	22	955	280	8	288	1,724	1,389
Jan-18	0	124	321	70	515	0	477	458	30	965	370	36	406	1,886	1,987
Feb-18	0	241	221	54	516	0	209	144	17	370	110	8	118	1,004	2,140
Mar-18	0	148	373	39	560	0	401	1,123	36	1,560	614	34	648	2,768	2,557
Apr-18	0	115	366	52	533	0	411	1,031	50	1,492	714	54	768	2,793	3,027
May-18	0	154	426	25	605	0	378	1,583	41	2,002	974	30	1,004	3,611	2,821
Jun-18					0					0			0	0	2,459
Jul-18					0					0			0	0	3,514
Aug-18					0					0			0	0	2,198
Sep-18					0					0			0	0	2,505
Total	0	1,261	2,621	337	4,219	0	3,242	6,840	267	10,349	4,134	326	4,460	19,028	30,696

% Change From Previous Year:	
Itinerant	-10.27%
Local	17.83%
Total	-4.96%

% Change Last Year by Month:	
Itinerant	10.14%
Local	121.15%
Total	28.00%

FAA CONTRACT TOWER - AIRPORT OPERATIONS COUNT RECORD

Facility Name: Galveston FAA Contract Tower					Location: Galveston, TX					Mo. 0 5		Yr. 1 8		Location Ident. G L S		
Airport Operations Count										Facility Operating Hours → 1 2 0						
ITINERANT										LOCAL			Total Airport Operations			
Day	AC	AT	GA	MI	Total IFR Itinerant Ops	AC	AT	GA	MI	Total VFR Itinerant Ops	Civil	Military		Total Local Ops		
01		4	12		16		18	8		26	4		4	46		
02		7	7		14		14	6		20	18		18	52		
03		10	15	1	26		7	10	2	19	40		40	85		
04		9	6	2	17		4	42		46	22		22	85		
05		3	9		12		5	90		95	56		56	163		
06			20		20		3	101	2	106	24		24	150		
07		4	14	2	20		7	30	4	41	16		16	77		
08		4	16		20		14	35	2	51	20	2	22	93		
09		4	12	4	20		22	37		59	16		16	95		
10		6	9	4	19		15	30		45	14		14	78		
11		8	24		32		4	49	2	55	66		66	153		
12			25		25		4	69	4	77	54	6	60	162		
13		4	17		21		7	55	6	68	82		82	171		
14		8	14		22		13	31	2	46	16	12	28	96		
15		4	4		8		14	24	1	39	24		24	71		
16		8	8		16		18	29	3	50	26		26	92		
17		3	7		10		12	39	2	53	38		38	101		
18		2	18		20		16	61		77	26		26	123		
19		2	12	2	16		11	130	1	142	60	4	64	222		
20		5	22	3	30		10	70	2	82	16	6	22	134		
21		7	8		15		13	21		34	4		4	53		
22		2	5	2	9		20	22	5	47	54		54	110		
23		12	6		18		20	5		25	4		4	47		
24		5	17		22		16	44	2	62	40		40	124		
25		5	17	2	24		10	66		76	52		52	152		
26		1	6		7		18	109		127	34		34	168		
27		2	18		20		12	112		124	10		10	154		
28		7	29		36		11	160		171	38		38	245		
29		9	10	1	20		8	35	1	44	28		28	92		
30		4	30	2	36		26	44		70	16		16	122		
31		5	9		14		6	19		25	56		56	95		
Total		154	426	25	605		378	1583	41	2002	974	30	1004	3611		

FAA CONTRACT TOWER OVERFLIGHT SUMMARY RECORD

Facility Name Galveston FAA Contract Tower	Location: Galveston, TX	Mo. 0	5	Yr. 1	8	Loc Ident. G L S
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OVERFLIGHT COUNT

Day	IFR OVERFLIGHTS					VFR OVERFLIGHTS					Total Overflights
	AC	AT	GA	MI	Total	AC	AT	GA	MI	Total	
01							11	3	2	16	16
02							9	2	2	13	13
03							2	6	3	11	11
04							8	24		32	32
05								80	2	82	82
06							19	42	2	63	63
07							17	8	2	27	27
08							4	4	4	12	12
09							4		1	5	5
10							16	9	2	27	27
11							17	6	4	27	27
12							6	53	5	64	64
13							3	17	2	22	22
14							20	11	3	34	34
15							5		1	6	6
16							3			3	3
17							8	4		12	12
18							2	30		32	32
19							8	60		68	68
20							2	46		48	48
21							23	6		29	29
22							5		1	6	6
23							9	1	3	13	13
24							10	8	1	19	19
25							5	34	1	40	40
26								109	6	115	115
27							18	61		79	79
28							8	75	1	84	84
29							13		5	18	18
30							7	8	5	20	20
31							8	2		10	10
Total							270	709	58	1037	1037

**Scholes International Airport
Fuel Flowage Report
FY: 2018**

Total Fuel Flowage in Gallons for FY 2018 as reported by:								
Date	Galveston Aviation		Island Jet Center		ERA	PHI	Total	FY 2017 Total
	Avgas	Jet-A	Avgas	Jet-A	Jet-A	Jet-A		
October 2017	3,980	7,910	0	0	25,330	21,391	58,611	65,812
November 2017	3,965	15,890	0	0	33,554	42,866	96,275	78,529
December 2017	4,030	7,998	0	0	14,409	35,933	62,370	50,956
January 2018	0	24,098	0	0	21,618	28,839	74,555	50,637
February 2018	3,988	15,968	0	7,698	21,552	43,116	92,322	67,345
March 2018	7,971	3,956	0	0	21,501	35,811	69,239	87,667
April 2018	0	7,951	0	0	13,596	28,192	49,739	70,145
May 2018	7,565	15,840	0	0	21,127	42,339	86,871	84,780
June 2018	0	0	0	0	0	0	0	96,896
July 2018	0	0	0	0	0	0	0	63,526
August 2018	0	0	0	0	0	0	0	72,187
September 2018	0	0	0	0	0	0	0	76,183
Total:	31,499	99,611	0	7,698	172,687	278,487	589,982	864,663

Last Year's To Date Gallons Received Total:	555,871
Percent Change Over Last Year by Month (MTD):	2.47%
Percent Change Over Last Year (YTD):	6.14%

Avgas/gallons	
Total MTD	7,565
Total YTD	31,499

MTD Fuel Sales	
% of Avgas:	8.71%
% of Jet-A:	91.29%

Jet-A/gallons	
Total MTD	79,306
Total YTD	558,483

YTD Fuel Sales	
% of Avgas:	5.34%
% of Jet-A:	94.66%

	Monthly Fuel Sales	Annual Fuel Sales
Galveston Aviation:	7,951	131,110
Island Jet Center:	0	7,698
ERA:	21,127	172,687
PHI:	42,339	278,487

Number Permits Issued for period

from: 01-MAY-18To: 31-MAY-18

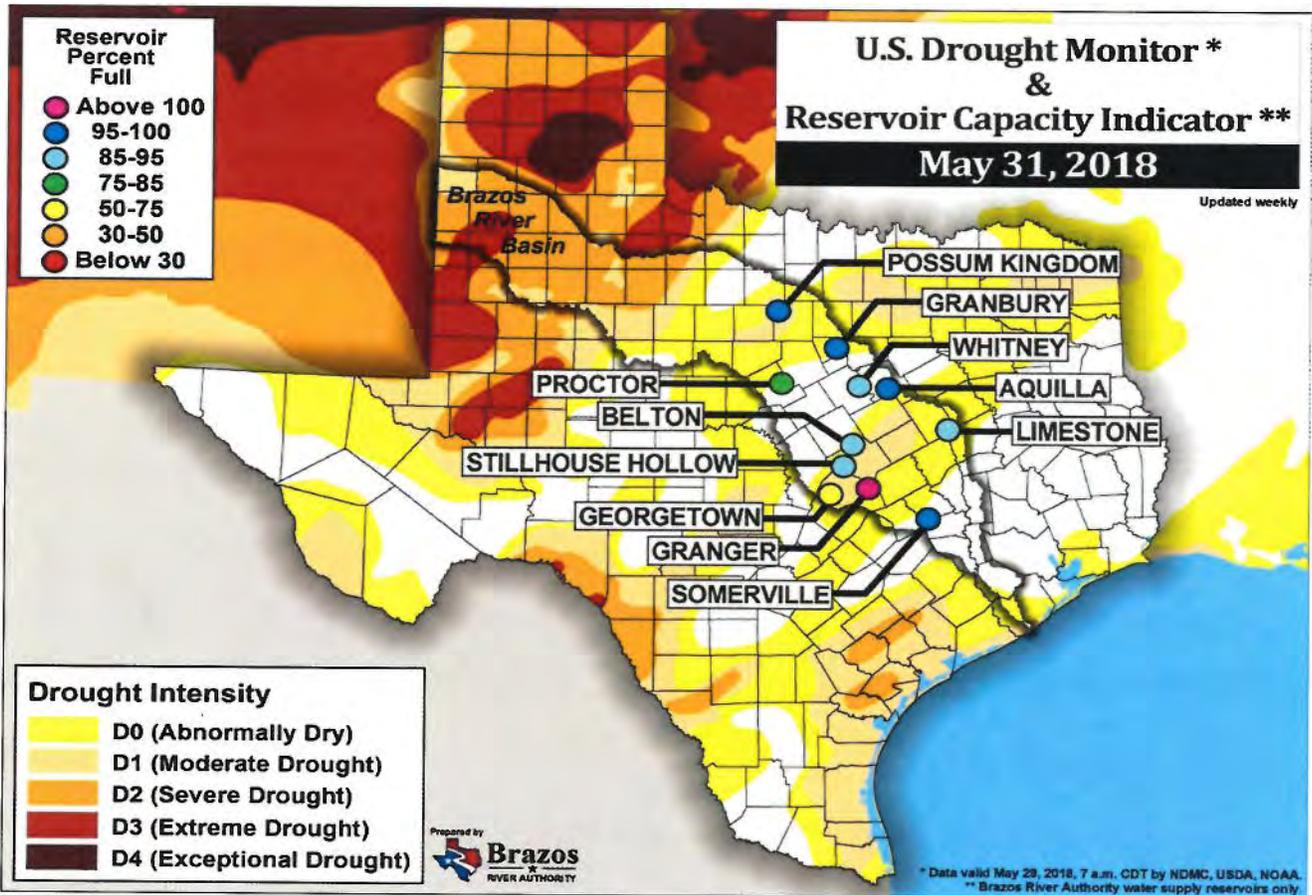
	Total#:	Job value:	Fee Total:	Payments:
Building	469	\$10,649,450.26	\$74,673.80	\$74,612.30
Construction	136	\$9,525,147.74	\$51,834.30	\$51,834.30
<u>Commercial Building Permit</u>	14	\$4,212,200.00	\$23,142.00	\$23,142.00
<u>New</u>	4	\$2,450,000.00	\$12,672.75	\$12,672.75
<u>Repair/Remodel</u>	10	\$1,762,200.00	\$10,469.25	\$10,469.25
<u>Residential Building Permit</u>	122	\$5,312,947.74	\$28,692.30	\$28,692.30
<u>Addition</u>	22	\$481,700.00	\$6,283.10	\$6,283.10
<u>Elevation</u>	1	\$36,520.00	\$458.00	\$458.00
<u>New</u>	16	\$3,838,000.00	\$11,137.70	\$11,137.70
<u>Repair/Remodel</u>	83	\$956,727.74	\$10,813.50	\$10,813.50
Misc Construction	115	\$1,124,302.52	\$9,869.25	\$9,869.25
<u>Demolition Permit</u>	4	\$0.00	\$200.00	\$200.00
	4	\$0.00	\$200.00	\$200.00
<u>Fence Permit</u>	31	\$111,300.00	\$1,315.00	\$1,315.00
<u>Repair</u>	31	\$111,300.00	\$1,315.00	\$1,315.00
<u>Roof Permit</u>	65	\$852,039.92	\$5,508.50	\$5,508.50
<u>Repair</u>	65	\$852,039.92	\$5,508.50	\$5,508.50
<u>Sign Permit</u>	11	\$45,962.60	\$1,536.00	\$1,536.00
	11	\$45,962.60	\$1,536.00	\$1,536.00
<u>Swimming Pool Permit</u>	4	\$115,000.00	\$1,309.75	\$1,309.75
	4	\$115,000.00	\$1,309.75	\$1,309.75
Trade Permits	218	\$0.00	\$12,970.25	\$12,908.75
<u>Electrical Permit</u>	106	\$0.00	\$6,216.00	\$6,196.00
<u>New</u>	2	\$0.00	\$88.00	\$88.00
<u>Retrofit</u>	104	\$0.00	\$6,128.00	\$6,108.00
<u>Mechanical Permit</u>	112	\$0.00	\$6,754.25	\$6,712.75
<u>New</u>	7	\$0.00	\$321.00	\$321.00
<u>Retrofit</u>	105	\$0.00	\$6,433.25	\$6,391.75
PublicWorks	139	\$0.00	\$9,697.00	\$9,652.00
Permit	139	\$0.00	\$9,697.00	\$9,652.00
<u>Irrigation Residential Permit</u>	12	\$0.00	\$540.00	\$495.00
	12	\$0.00	\$540.00	\$495.00
<u>Plumbing Permit</u>	127	\$0.00	\$9,157.00	\$9,157.00
<u>New</u>	1	\$0.00	\$157.00	\$157.00

Number Permits Issued for period

from: 01-MAY-18

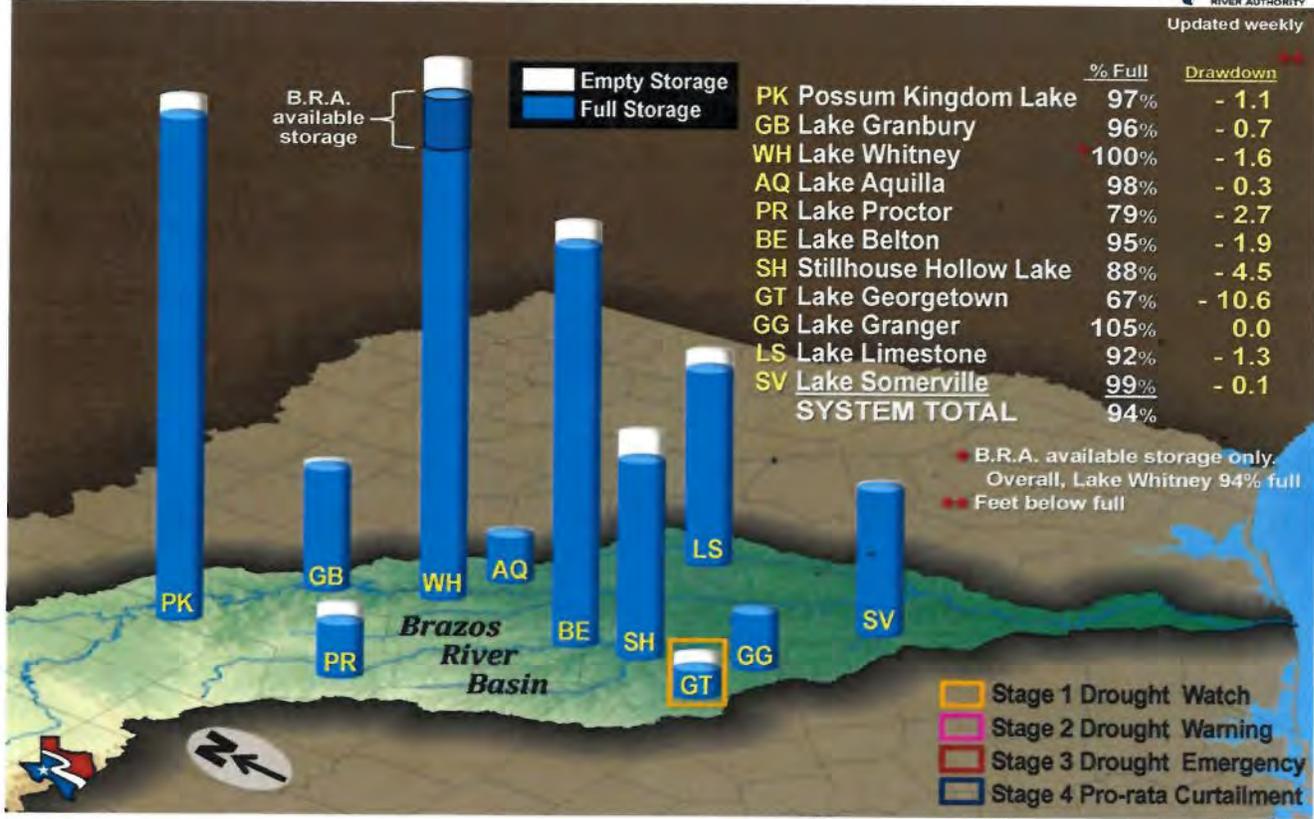
To: 31-MAY-18

PublicWorks	139	\$0.00	\$9,697.00	\$9,652.00
<i>Permit</i>	139			
<i>Plumbing Permit</i>	127			
<u>Retrofit</u>	126	\$0.00	\$9,000.00	\$9,000.00

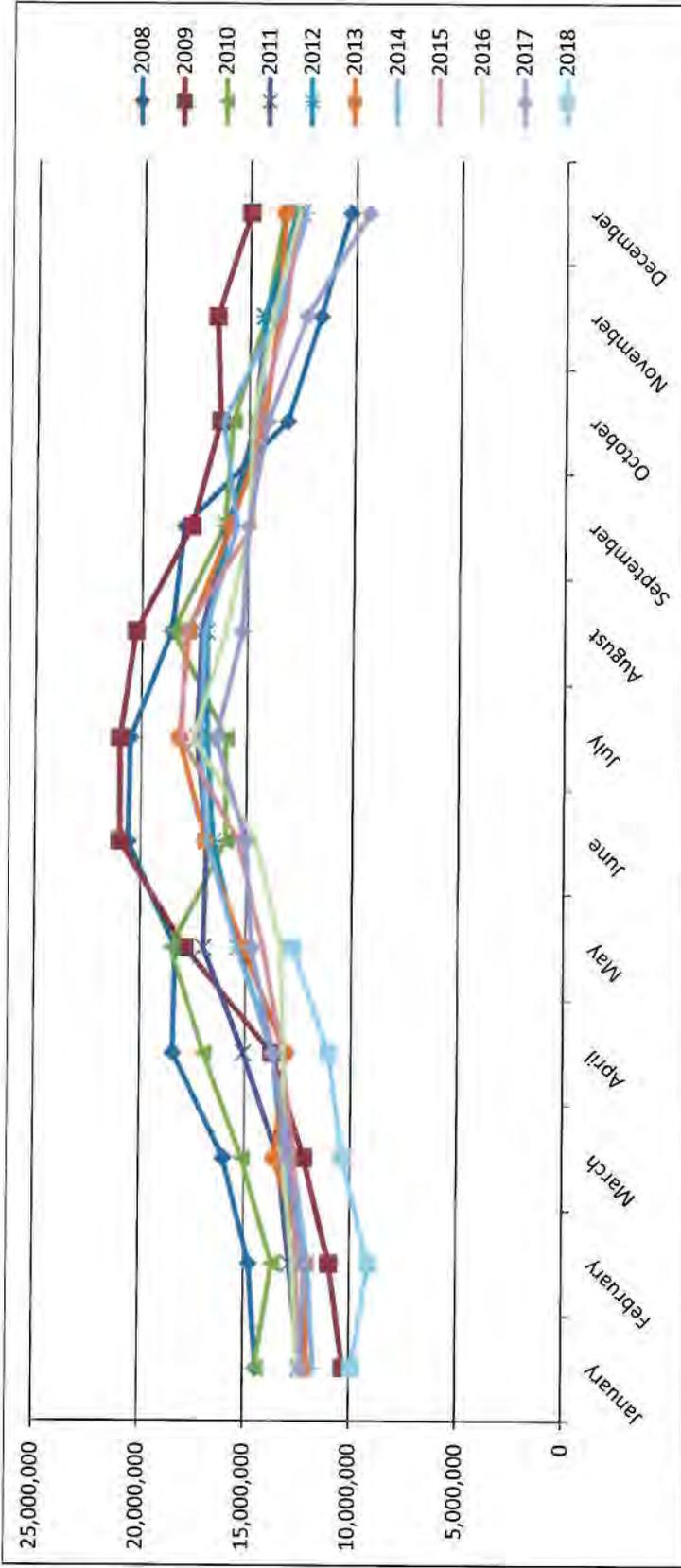


B.R.A. Water Supply Reservoirs "PERCENT FULL" May 30, 2018

Brazos RIVER AUTHORITY
Updated weekly



G a l l o n s



Month

Year	January	February	March	April	May	June	July	August	September	October	November	December	Yearly Month Avg.
2008	14,416,226	14,769,759	16,016,839	18,433,033	18,361,065	20,618,867	20,542,613	18,603,742	18,034,000	13,195,483	11,640,533	10,273,000	16,242,097
2009	10,287,097	10,980,714	12,194,613	13,735,333	17,888,710	20,995,400	21,019,345	20,287,523	17,680,000	16,361,613	16,543,667	14,976,452	16,079,206
2010	14,441,613	13,685,536	15,130,000	16,994,500	18,557,977	15,986,757	16,008,370	18,558,133	16,121,867	15,757,548	14,232,667	13,397,097	15,739,339
2011	12,361,290	12,871,929	13,405,355	15,093,828	17,021,355	16,900,241	17,388,613	17,175,968	15,961,067	14,724,379	14,278,333	12,578,258	14,980,051
2012	12,353,548	12,050,000	13,190,161	13,677,300	15,405,323	16,587,367	16,897,871	16,951,935	15,943,167	14,509,355	14,329,300	12,810,387	14,558,810
2013	12,005,677	12,078,750	13,597,667	13,091,767	15,122,581	16,965,833	18,214,452	17,797,968	15,827,900	14,289,452	13,649,500	13,370,903	14,667,704
2014	11,678,774	11,978,607	12,715,065	13,738,100	15,415,806	16,879,567	17,201,484	17,045,935	15,531,567	16,228,645	13,735,900	12,342,129	14,540,965
2015	12,379,129	12,532,429	12,637,000	13,247,000	14,186,000	15,387,333	18,119,065	17,962,387	14,821,400	14,599,742	13,365,367	12,698,097	14,327,912
2016	12,474,290	12,719,966	13,189,839	13,201,733	13,345,484	14,561,867	17,536,935	16,025,581	14,962,667	14,825,452	13,938,900	12,707,000	14,124,143
2017	12,285,839	12,168,179	12,997,968	13,692,767	14,729,355	15,047,667	16,471,645	15,253,548	14,997,100	14,126,032	12,316,867	9,357,692	13,620,388
2018	9,891,355	9,143,071	10,390,290	11,053,400	12,810,935								10,657,810
Avg.	12,234,076	12,270,813	13,224,072	14,178,069	15,713,145	16,993,090	17,940,039	17,566,272	15,988,074	14,861,770	13,803,103	12,451,102	14,503,493

**MONTHLY REPORT
OF WATER SUPPLIES
Galveston Daily Water Pumpage Report (May 2018)**

Day May	Date 2018	Purchased From GCWA	30th St P.S. GST Level 8 AM	59th St. P.S. GST Level 8 AM	Airport P.S. GST Level 8 AM
	1	11,010,000	18.7	Off Line	20.8
	2	12,020,000	19.5	Off Line	18.2
	3	11,703,000	19.4	Off Line	19.2
	4	11,567,000	18.6	Off Line	19.5
	5	11,720,000	19.9	Off Line	18.3
	6	12,070,000	18.6	Off Line	19.3
	7	11,030,000	19.5	Off Line	18.6
	8	11,140,000	18.0	Off Line	20.1
	9	12,689,000	18.9	Off Line	19.3
	10	12,521,000	19.5	Off Line	19.8
	11	12,348,000	19.1	Off Line	18.7
	12	11,973,000	20.2	Off Line	19.2
	13	13,196,000	17.9	Off Line	19.7
	14	12,778,000	17.8	Off Line	20.0
	15	13,074,000	18.7	Off Line	20.3
	16	13,208,000	18.9	Off Line	19.1
	17	12,614,000	18.4	Off Line	20.0
	18	14,445,000	17.9	Off Line	18.4
	19	14,347,000	19.3	Off Line	18.5
	20	13,547,000	19.7	Off Line	19.4
	21	12,240,000	18.6	Off Line	20.0
	22	11,700,000	18.4	Off Line	18.5
	23	13,138,000	17.9	Off Line	19.5
	24	11,779,000	19.2	Off Line	19.1
	25	13,577,000	17.7	Off Line	18.1
	26	13,965,000	19.3	Off Line	18.5
	27	14,667,000	19.2	Off Line	17.9
	28	15,245,000	19.1	Off Line	18.3
	29	13,911,000	19.5	Off Line	18.4
	30	13,448,000	19.6	Off Line	18.4
	31	14,469,000	19.2	Off Line	17.4
Total		397,139,000	18.9		19.0
Average		12,810,935	20.2		20.8
Maximum		15,245,000	17.7		17.4
Minimum		11,010,000			
Year to Date		1,613,528,000			

MAY 2018 DISTRIBUTION & COLLECTION MONTHLY REPORT

DISTRIBUTION DIVISION	2018 Monthly Total	FYTD	2017 Monthly Total
New water taps installed	39	220	23
Water main installed	10	584	25
Killed Tap	0	28	3
Distribution system leaks repairs	40	429	95
Tranmission line leaks repairs	2	3	1
Meter box installed	40	223	25
Valves installed / replaced	9	35	4
Valve repaired	2	20	3
Fire hydrant installed/ repaired	8	66	26
Property owners Leak	11	1264	11
Low water pressure	8	75	10

COLLECTION DIVISION	2018 Monthly Total	FYTD	2017 Monthly Total
New sewer taps installed	11	120	18
Repaired / replace sewer taps	5	95	19
Sewer taps / cleanout located	11	88	16
Collection point repairs	1	60	0
Cleanouts installed	8	79	18
Main line stoppages	9	351	27
Residential stoppages	22	425	40
Sewer line installed	208	2,025	271
Manhole installed	0	0	1
Manhole repaired / rebuilt	15	23	7
Manhole cover / rim replaced	7	28	9
Vaccum lift station	1	6	0
Clean outs cleared	15	161	28
Manhole Cleaned	20	228	32
Total Mains Cleaned	20	248	36
Total Footage Cleaned	2,385	47,621	6,088
Water & Sewer Locates	411	3,624	

Industrial Pretreatment Program Monthly Report

May-18			
NOV's			4
Verbal Warnings			0
Denial Letters on Exemptions/Extensions			0
Consent Orders			0
Show Cause Orders			0
Emergency Water Suspension			0
Food Service establishment inspections			150
Food Service establishment inspections follow-up			38
Industrial inspections			0
Waste hauler inspections			78
Hauled waste received at main plant (gallons)			165,350
Total waste hauler bill			\$7,265.00
(SSO's) Inspections made			0
Wittiness pumping event			9
UTMB Ph Testing			0

Other activities included:

Billing the County Jail. Data entry for pretreatment software. Data entry for FOG software. Investigation of sanitary sewer complaints. Wastehauler billing. Inspected sewer mains. Faxing SSO's. Entering SSO's on spreadsheet. Reconciling waste hauler tickets. Filing. Meeting with Restaurant Owners. Show Cause Hearings. Making files for new facilities. Making new spreadsheets.

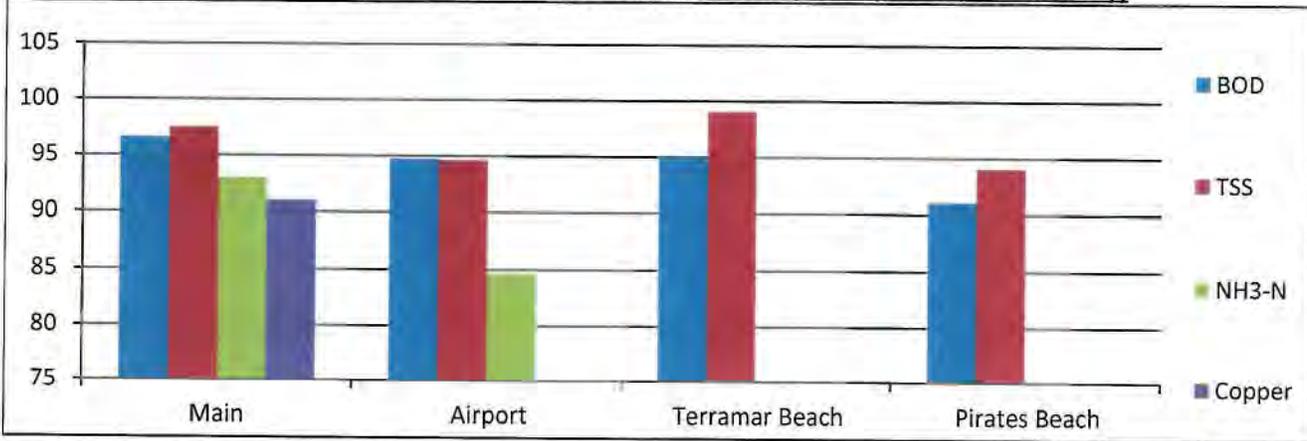
Wastewater Treatment Plants

Monthly Report May 2018

Million Gallons Per Day			Average Mg/L				
Plant Flow	Average	2 Hr Peak	Copper	Entero	BOD	TSS	NH3N
Main	3.463	8.9	0.006	10	3.5	2.8	1.7
Airport	1.825	6.8	0.006	15	5.2	4.6	N/A
Terramar	0.261	N/A	N/A	10	3.67	2.3	N/A
Pirates	0.25	N/A	N/A	10	7.2	6.3	N/A
Seawolf Park	Under Design						
Permit Limits							
Million Gallons Per Day							
Plant Flow	Average	2 Hr Peak	Copper	Entero	BOD	TSS	NH3N
Main	10.0	27.0	0.051	89	25	40	10
Airport	3.75	11.2	0.0256	104	45	45	N/A
Terramar	0.500	N/A	N/A	89	25	40	N/A
Pirates	0.624	N/A	N/A	104	45	45	N/A

Pirates Beach Plant flow splits according to flow demand for the Golf Course. When demand is met the remaining flow is discharged into the Bayou. This flow is reported and mailed to T.C.E.Q on a MER - Monthly Effluent Report.

PERCENT CONTAMINANT REMOVAL FROM RAW WASTEWATER (Average Percent Recovery)



*TSS- Total Suspended Solids * BOD - Biochemical Oxygen Demand * Copper *NH3-N - Ammonia as Nitrogen

These are permitted parameters set by the TCEQ

Main Wastewater Treatment Plant

1. Built concrete curb around Hopper #1.
2. Contined painting piping around plant.
3. Repaired check valves on IPS.
4. AC's (4) repaired by Harcon under warranty.
5. Belt ordered for Belt Press.

Airport Wastewater Treatment Plant

1. Replaced broken screw compactor.
2. Waiting on repairs for non-potable pump.
3. Received PO for repair of Blower #2 Motor.

Pirates Beach Wastewater Treatment Plant

1. Removed (6) loads of Sludge to Main WWTP.

Terramar Beach Wastewater Treatment Plant

1. Removed (4) loads of sludge to Main WWTP.

Lift Stations

1. Lift Station # 8 has a submersible pump operating it for now.
2. Sent PO to repair 2 submersible pumps.

228	15850 Open up	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall		0	42018	42018	42018	0.5	\$0.00	Unlocked doors, turned on lights, and turned on heat.	Betty Lee	
229	15851 Open up	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall Annex		0	42018	42018	42018	0.5	\$0.00	Unlocked doors, turned on lights, turned on heat.	Betty Lee	
340	15852 Move City Of	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall	Room 204	0	42018	42018	42018	2	\$0.00	Moved desk into room. Turned on lights, turned on heat.	Betty Lee	
341	15853 Can't turn on tv	Medium	Closed Work Orders	Donald Wheeler	City of Gettysburg	City Hall Annex	4th Floor Lobby	0	42018	42018	42018	2.25	\$0.00	Adjusted 2 of the pins.	Debbie Stark	
342	15854 Building light	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall		1	41718	42018	42018	0.5	\$0.00	Checked light, checked bulb.	Betty Lee	
343	15855 Building light	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall Annex		0	42018	42018	42018	0.5	\$0.00	Checked light and changed bulb.	Betty Lee	
344	15857 Go with Dudley	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall	4th Floor Lobby	0	42018	42018	42018	0.5	\$0.00	Opened up some doors.	Betty Lee	
345	15858 Replace city hall	Medium	Closed Work Orders	Donald Wheeler	City of Gettysburg	City Hall	Room 204	0	42018	42018	42018	2.25	\$0.00	Worked with Betty and Jeff to replace see you and got installed in the light and out in the light.	Donald Wheeler	
347	15859 delivery come to	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall	City Manager Suite	0	42018	42018	42018	0.5	\$0.00	Picked up and brought in the.	Betty Lee	
348	15860 lights burnt out	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall	City Secretary Suite	0	42018	42018	42018	0.75	\$0.00	Installed 2 new bulbs.	Betty Lee	
349	15861 Telephone in	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall		0	42018	42018	42018	0.25	\$0.00	Turned them off.	Betty Lee	
349	15864 Open up	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall		0	42018	42018	42018	0.5	\$0.00	Unlocked doors, turned on lights and heat.	Betty Lee	
351	15865 Open up	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall Annex		0	42018	42018	42018	0.5	\$0.00	Unlocked doors and turned on lights and heat.	Betty Lee	
352	15866 move back	Medium	Closed Work Orders	Donald Wheeler	City of Gettysburg	City Hall Annex	Facilities	0	42018	42018	42018	0.25	\$0.00	Checked out the room.	Donald Wheeler	
352	15867 get on correct	Medium	Closed Work Orders	Donald Wheeler	City of Gettysburg	Wright Conley Recreation Center	Center	0	42018	42018	42018	6	\$10.00	checked out and turned on the heat. Checked the problem, checked the system and it was working.	Donald Wheeler	
354	15868 moved flag back	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall	Grounds	0	42018	42018	42018	0.5	\$0.00	picked up trash and put it in the bin.	Betty Lee	
355	15869 flag on 2nd	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall Annex	Grounds	0	42018	42018	42018	0.5	\$0.00	moved back to.	Betty Lee	
355	15869 police the grounds	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall	Grounds	0	42018	42018	42018	0.5	\$0.00	picked up trash, and put it in the bin.	Betty Lee	
357	15867 police the grounds	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall Annex	Grounds	0	42018	42018	42018	0.5	\$0.00	picked up trash and put it in the bin.	Betty Lee	
358	15862 lights in water	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall	Utility Billing	0	42018	42018	42018	0.75	\$0.00	Installed 2 new bulbs in water table.	Betty Lee	
359	15863 check for leaks in	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall	Utility Billing	0	42018	42018	42018	0.5	\$0.00	Deflated 2 new bulbs.	Betty Lee	
359	15864 check for leaks in	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall	Utility Billing	0	42018	42018	42018	0.5	\$0.00	checked and changed.	Betty Lee	
361	15865 moved around	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall Annex	Grounds	0	42018	42018	42018	0.5	\$0.00	removed and changed out bulbs.	Betty Lee	
361	15865 Building light	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall		0	42018	42018	42018	0.5	\$0.00	Checked to burn out bulb.	Betty Lee	
363	15867 Building light	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall Annex		0	42018	42018	42018	0.5	\$0.00	Checked to burn out bulb.	Betty Lee	
364	15868 one of the small	Medium	Closed Work Orders	Donald Wheeler	City of Gettysburg	Wright Conley Recreation Center	Center	0	42018	42018	42018	3	\$75.00	Donald Wheeler		
365	15869 Caking tea	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall	Planning Suite	0	42018	42018	42018	0.5	\$0.00	Installed new caking tea in mail director office.	Betty Lee	
367	15870 Blinking light in	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall Annex	Fire Department Administration	0	42018	42018	42018	0.75	\$0.00	Replaced 4 bulbs.	Betty Lee	
367	15871 I need caking tea	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	Wright Conley Recreation Center	Break room	0	42018	42018	42018	0.5	\$0.00	Picked up the for the heat.	Betty Lee	
368	15872 Please build a room	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall	1st Floor Lobby	3	42018	42018	42018	1	\$35.00	look material to security table for mail in engineering dept.	Donald Wheeler	
369	15873 lights out	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall	4th Floor Lobby	0	42018	42018	42018	0.5	\$0.00	Installed 2 bulbs.	Betty Lee	
370	15874 turn on all lights	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$0.00	checked.	Betty Lee	
371	15875 turn on tv in	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$0.00	checked.	Betty Lee	
372	15876 turn on tv in	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$0.00	checked.	Betty Lee	
373	15877 turn on tv in	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$0.00	checked.	Betty Lee	
374	15878 turn on tv in	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$0.00	checked.	Betty Lee	
375	15879 turn on tv in	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$0.00	checked.	Betty Lee	
376	15880 Turn on tv in	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$0.00	checked.	Betty Lee	
376	15880 Turn on tv in	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$0.00	checked.	Betty Lee	
377	15881 AC in main	Medium	Closed Work Orders	Heating/Ventilation Air Conditioning	Donald Wheeler	City of Gettysburg	Fire Station #8	Day Room	1	42018	42018	42018	4.15	\$100.75	the customer & that the AC is not working. Checked the system, the AC is now working.	Maria Varnes
378	15882 turn on P.D.	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall Annex	Grounds	0	42018	42018	42018	0.5	\$0.00	Checked out head of truck dumpster.	Betty Lee	
378	15883 Turn on P.D.	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall Annex	Off set	0	42018	42018	42018	0.5	\$0.00	Checked out head of truck dumpster.	Betty Lee	
380	15884 No toilet paper	Medium	Closed Work Orders	Donald Wheeler	City of Gettysburg	City Hall Annex	Area between 2nd floor by elevator	0	42018	42018	42018	2	\$80.00		Donald Wheeler	
381	15885 Check on the P.D.	Medium	Closed Work Orders	Donald Wheeler	City of Gettysburg	Fire Station #8		0	42018	42018	42018	1	\$35.00	Test one of a problem that happened the PD when being tested.	Donald Wheeler	
383	15886 Light work in	Medium	Closed Work Orders	Donald Wheeler	City of Gettysburg	City Hall Annex	Fire Department Administration	0	42018	42018	42018	1.50	\$29.50	Checked out some lights. Light found one bulb bad and replaced it with a new one.	Donald Wheeler	
384	15887 put in new meeting	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall	Laundry Room 4th Floor	0	42018	42018	42018	0.25	\$0.25		Donald Wheeler	
384	15888 Check AC	Medium	Closed Work Orders	Donald Wheeler	City of Gettysburg	City Hall	Buller Room/Mechanical Room	0	42018	42018	42018	0.85	\$21.25		Donald Wheeler	
385	15889 Check AC	Medium	Closed Work Orders	Donald Wheeler	City of Gettysburg	City Hall Annex	Buller Room	0	42018	42018	42018	0.82	\$15.50		Donald Wheeler	
385	15890 AC replacement	Medium	Closed Work Orders	Donald Wheeler	City of Gettysburg	Wright Conley Recreation Center	Center	0	42018	42018	42018	0.9	\$22.50		Donald Wheeler	
387	15891 Get mail and	Medium	Closed Work Orders	Donald Wheeler	City of Gettysburg	Fire Station #7	Kitchen	0	42018	42018	42018	3.48	\$87.00	got the 8x ordered.	Donald Wheeler	
388	15892 Room painting	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall Annex	Off set	0	42018	42018	42018	1	\$25.00		Donald Wheeler	
388	15893 turn on tv in	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall Annex	Off set	0	42018	42018	42018	0.5	\$12.50		Donald Wheeler	
389	15894 turn on tv in	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall Annex	Off set	0	42018	42018	42018	0.25	\$6.25		Donald Wheeler	
389	15895 turn on tv in	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall Annex	Off set	0	42018	42018	42018	0.25	\$6.25		Donald Wheeler	
391	15896 check lighting and	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall	Grounds	0	42018	42018	42018	0.25	\$6.25		Donald Wheeler	
391	15897 Open door to roof	Medium	Closed Work Orders	Donald Wheeler	City of Gettysburg	City Hall	4th Floor Lobby	0	42018	42018	42018	0.30	\$9.75		Donald Wheeler	
392	15898 Turn on tv in	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall Annex	Facilities	0	42018	42018	42018	0.25	\$6.25		Betty Lee	
394	15899 turn on all lights	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall	4th Floor Lobby	0	42018	42018	42018	0.25	\$6.25		Donald Wheeler	
395	15900 turn on tv in	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$6.25		Donald Wheeler	
396	15901 turn on tv in	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$6.25		Donald Wheeler	
397	15902 turn on tv in	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$6.25		Donald Wheeler	
398	15903 Turn on tv in	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$6.25		Betty Lee	
398	15904 Outside light on	Medium	Closed Work Orders	Betty Lee	City of Gettysburg	Airport Terminal	Grounds	0	42018	42018	42018	1.5	\$0.00		Betty Lee	
400	15895 in ready mode	Medium	Closed Work Orders	Ice Machine Service	Donald Wheeler	City of Gettysburg	Fire Station #8	Apparatus Bay	1	41718	41718	1.4	\$35.00	Reset machine.	Paul Santolucito	
401	15896 turn on all lights	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$6.25		Donald Wheeler	
402	15897 turn on tv in	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$6.25		Donald Wheeler	
403	15898 turn on tv in	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$6.25		Donald Wheeler	
404	15899 turn on tv in	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$6.25		Donald Wheeler	
405	15900 turn on tv in	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall Annex	Facilities	0	42018	42018	42018	0.25	\$6.25		Donald Wheeler	
406	15901 Turn on tv in	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$6.25		Donald Wheeler	
407	15902 Turn on tv in	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$6.25		Donald Wheeler	
408	15903 Turn on tv in	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$6.25		Donald Wheeler	
409	15904 Turn on tv in	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$6.25		Donald Wheeler	
410	15905 Turn on tv in	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$6.25		Donald Wheeler	
411	15906 Turn on tv in	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$6.25		Donald Wheeler	
412	15907 Turn on tv in	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall	1st Floor Lobby	0	42018	42018	42018	0.25	\$6.25		Donald Wheeler	
413	15908 Turn on tv in	Medium	Closed Work Orders	Refinery Line	City of Gettysburg	City Hall	1st Floor Lobby									