Scholes International Airport

**What we have coming up in September & October:**
- Requesting Council approve the Land Release of the 26.3-acre tract of land.
- Requesting Council approve a TxDOT Grant in the amount of $5,180,000 for the Airport Pavement Rehabilitation Project.
- The Airport will be hosting the Galveston Coastal Legislative tour on September 29th.
- The Airport will be hosting the Galveston Island 150 Air Race on September 29th. This event is open to the public.

**What we did in August:**
- Received the release from the FAA of the 26.3-acre tract of land on the west side of the Airport to be sold to the City.
- Opened sealed bids to replace three Tower Cab windows on the Air Traffic Control Tower on August 8, 2018.
- Opened sealed bids for TxDOT for the Airport Pavement Rehabilitation Project on August 15, 2018.
- Working with Public Works Traffic Division, painted all 10 Hold Short lines to improve airport safety.
- Completed rust treatment & paint to three hangar bays in Hangar 28.
- Leased office space in the Airport Terminal to National Helicopter Solutions, who provides helicopter services in and around the Houston Galveston area.
Capital Projects – Construction Division

- What we have coming up in September & October:
  - Awarding the construction of the new 7.5 million gallon (MG) water ground storage tank (GST) at 59th Street
  - Awarding the replacement of the Strand Brick Pavers at the intersections from 21st Street to 24th Street
  - Awarding the demolition of the old municipal incinerator
  - Awarding the replacement of the downtown gas lamps
  - Awarding the renovation of the historic 30th Street Water & Electric Light Station
  - Starting construction on the Harborside Drive Improvements
Capital Projects – Construction Division

- **Ongoing projects:**
  - Repair of the 12-inch waterline on the 61st Street bridge – punchlist items remaining
  - 27th St. from Broadway to Ave. O – punchlist items remaining
  - 33rd Street – Broadway to Harborside – punchlist items remaining
  - Market St. from 19th St. to 25th St. – punchlist items remaining and waiting for streetlight installation
  - Cedars at Carver Park Pedestrian & Transit Improvements – punchlist items remaining and waiting for streetlight installation
  - Neighborhood Improvements Project – punchlist items remaining
  - Crockett Park Little League Fields – 95% complete
Capital Projects – Construction Division

- Ongoing projects (cont.):
  - 59th Street Pump Station – 98% complete
  - Sealy Ave. – 25th St. to 33rd St. – 85% complete
  - 59th St Ground Storage Tanks Rehabilitation – 65% complete
  - Public Works/Utilities Facility – 20% complete
  - Fire Station #1 – 30% complete
  - Demolition of the 1920 tank and construction of the parking lot at 30th Street – 40% complete
  - Repair of the Airport Wastewater Treatment Plant – 3% complete
  - Market Street Improvements – 25th St. to 33rd St. – 3% complete
City Marshal’s Office

• What we have coming up in September & October:
  • One Code Enforcement Officer will be attending the Code Enforcement II class in September
  • New Office Specialist starting in September

• What we did in August:
  • 33 Public Nuisances were abated.
  • 108 Court Cases heard in Municipal Court
  • 8 Housing Abatement Cases heard
  • 176 Complaints received
  • 61 Complaint bases cases
  • 397 Self Initiated cases
  • 573 Total Investigations
Development Services/Building Division

- **What we have coming up in September & October:**
  - Continue permitting services

- **What we did in August:**

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<th>Number Permits Issued for period</th>
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<td>To: 31-AUG-18</td>
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<tr>
<td>Repair/Remodel</td>
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## Development Services/Building Division

- **What we did in August:**

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<tr>
<th>Service</th>
<th>Count</th>
<th>Fees</th>
<th>Inspection</th>
<th>Building</th>
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### Trade Permits

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Economic Development

• What we have coming up in September & October:
  • Tourist Mobility Strategy Presentation to City Council on September 13th.
  • Improvements to “Bringing Your Business to Galveston Webpage.”
  • Developing an implementation plan for the finalized Economic Development Plan.

• What we did in August:
  • Finalized Economic Development Plan.
  • Continue to work with multiple prospects on bringing businesses to Galveston Island.
Engineering Department

What we have coming up in September & October:

- **27th St. Phase II to Seawall (in-house) Design** – Project will go out for advertisement at the beginning of September.
- **25th St. Reconstruction Project** – 100% plans expected mid-September after adding drainage design improvements, ornamental illumination and receptacles for Christmas lights.
- **Harborside Improvement Project** – Construction to start during this period.
- **8 Mile Rd./Sunny Beach Sanitary System** – 100% plans completed. Project will go out for advertisement at the beginning of September.
- **45th St. Broadway to Seawall** – Final Design with additional illumination and traffic control lights and poles expected to go out for advertisement at the end of September.
- Training for **Storm Water Management Modeling (SWMM)** – First training session in September to perform modeling in-house.
- **Main WWTP Digester Improvements, 29th Street Reconstruction (Ave. O to Seawall), Addition of Ave. N ½ to 73rd Reconstruction and 37th Street Reconstruction (Broadway to Seawall)** – These 4 projects have received Notices to Proceed (NTP) and designs are underway.
- **83rd St. (Stewart to Cessna)** – Final set of plans expected during this period.
Engineering Department

• **What we did in August:**
  - **Downtown Gas Lamp Replacement Project** – Bids received and project awarded.
  - **83rd St. (Stewart to Cessna)** – Added trees to plans, in addition to improvements to drainage.
  - **Harborside Improvement Project** – Notice to Proceed issued to Contractor.
  - **24"Ø Water Main from 59th St Pump Sta. to Airport Pump Sta.** – Coordination (point of connection, etc.) between this project and the Airport Pump St. taking place.
  - Continued adding **trees/landscape** to new Street projects under design. Evaluation of existing trees to be replaced.
  - **Church St. Drainage Project (35th to 37th St.)** – 30% submittal reviewed and coordination with other projects.
  - **35th St. (Broadway to Post Office) Improvement Project** – Design underway and coordination with Church St. Project.
  - **Legas Drive Bulkhead Reconstruction** – Project sent out for advertisement.
  - **Permits, Construction Inspections, Surveys & Field GIS:**
    - Residential and commercial Permits, Subdivision design plans, ROW Utility Permits, ROW sidewalk, ramps and culvert/driveway permits, handicapped parking permits, TLTUs,
    - Robotic Surveys, GIS Maps, As-Built Drawings & Field GIS GPS data collection with Trimble R10 for infrastructure,
    - Construction Inspections for ROW permits and residential/commercial permits.
    - Coordination of test for construction materials.
Facilities

- **What we have coming up in September:**
  - Completion of the City Hall, McGuire Dent and Wright Cuney building controls project.
  - Move the Information Services Department to the old MUD#1 Facility.
  - Replacement of the HVAC wall mounted package unit at the 29th street lift station.

- **What we accomplished in August:**
  - Installed new a commercial grade ice machine, complete with water line and electrical service at Fire Station #2
  - Received and Completed 257 work orders.
  - Painted the interior and replaced the rotten wood on the steps and porch at the Old MUD#1 Facility.
  - Replaced the broken outdoor speakers at Fire Station #4 with new weather proof type.
  - Relocated various City staff members to new offices in City Hall.
Finance - Budget

What we have coming up in September & October:

- Public Hearing on Budget – September 13th
- Finalize FY2019 Budget and FY2019-FY2023 Capital Improvement Plan
- Adoption of Budget and Capital Improvement Plan – September 13th
- Adopt Tax rate – September 13th
- Generate Budget and CIP in Banner Financial System

What we did in August:

- Presentation of the FY2019 Budget
- Workshops with City Council on Capital Improvement Plan and Proposed Budget
- Discussion and proposal of tax rate; record vote and scheduling of hearings for same
- Public Hearing on Tax Rate – August 23rd
- Public Hearing on Budget – September 13th
Finance - Accounting

• What we have coming up in September & October:
  • Generate preliminary FY18 CAFR utilizing Gravity software.

• What we accomplished in August:

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<thead>
<tr>
<th></th>
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<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Number of vendor payments completed</td>
<td>8,011</td>
<td>7,162</td>
<td>8,430</td>
<td>5,768</td>
<td>5,085</td>
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<td>Number of checks as percent of total vendor payments</td>
<td>99.73%</td>
<td>99.47%</td>
<td>98.70%</td>
<td>96.83%</td>
<td>95.62%</td>
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<tr>
<td>Number of electronic payments as a percent of total vendor payments</td>
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<td>0.53%</td>
<td>1.30%</td>
<td>3.17%</td>
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<td>Number of funds managed</td>
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<td>260</td>
<td>270</td>
<td>274</td>
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<td>Investment Portfolio (Millions)</td>
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<td>Interest Earned (Thousands)</td>
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<td>Number of bank accounts reconciled</td>
<td>27</td>
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Purchasing Division

• What we have coming up in September & October:
  • RFP Opening for Strand Brick Paver Crosswalk.
  • RFQ Openings for City Hall Architectural Service.
  • Prepare and advertise for a solicitation for Airport Hangar project.
  • Purchasing Policy training class for Departments.

• What we did in August:
  • Opened RFPs for Incinerator Structure Demolition and Concrete Cap Design, Airport Control Tower Window Replacement, Community Development Block Grant – Disaster Recovery Administration, Disaster Consulting Services, and McGuire Dent Recreation Center Exterior Painting Project.
  • Opened a bid for the New Ground Storage Tank at 59th Street.
  • Opened RFQs for Architectural and Supplementary Professional Services and Professional Engineering Services.
  • Prepared and advertised a proposal for McGuire Dent Recreation Center Exterior Painting
Purchasing Division

• **What we did in August:**
  
  • Purchasing processed August P-Card transactions
  
  • Support Services/Purchasing delivered 28 boxes of paper to various departments throughout City Hall and completed 5 service calls for Xerox machines for this month. The following Print Shop jobs were completed in August:
    
    • 500 – 2 pg. stapled pre-vehicle inspection forms for WWTP, 500 – 1 pg. composite sheets for WWTP, and 100 – 1 pg. Bio Solids and Sludge Press Daily Log sheets
    
    • 45 Budget Binders
    
    • 8 – Outsourced printing orders through contracted vendor
Purchasing Division

• Purchasing and Support Services Supporting Data:

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<th>August 2018</th>
<th>August 2017</th>
<th>FY 18 YTD</th>
<th>FY 17 Totals</th>
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<tr>
<td># of Bids/RFPs Prepared/Advertised</td>
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<td># of Bids/RFPs Opened</td>
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<td># of Requisitions Processed to POs</td>
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<td># of Work Orders Completed by Support Services</td>
<td>15</td>
<td>13</td>
<td>173</td>
<td>191</td>
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Finance - Utility Billing/Customer Service

• **What we have coming up in September & October:**
  • Review aged account receivable balances
  • Conduct meter testing of large meters for accuracy
  • Testing for redesign of customer water bills

• **What we did in August:**
  • Completed testing of UMS for CUSI system upgrade and implemented upgrade

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<th>Performance Measures</th>
<th>FY 2018 QTR</th>
<th>1st QTR</th>
<th>FY 2018 2nd QTR</th>
<th>FY 2018 3RD QTR</th>
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<td>5,054</td>
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Finance – Municipal Courts

- What we did in August:

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<tr>
<td><strong>Criminal Cases</strong></td>
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<td>Tickets/Arrests Filed by GPD</td>
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<td>15,750</td>
<td>14,624</td>
<td>14,735</td>
<td>11,008</td>
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<td>6,397</td>
<td>5,583</td>
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<td>5,008</td>
<td>504</td>
<td>4,579</td>
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<td>29,041</td>
<td>22,147</td>
<td>20,207</td>
<td>20,890</td>
<td>16,016</td>
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<td>63</td>
<td>653</td>
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<td>$ Value of Tickets/Arrests Filed</td>
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<td>18,188</td>
<td>14,502</td>
<td>1,218</td>
<td>12,155</td>
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<td>$109,895</td>
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<td>$47,349</td>
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<td>Collection Fees</td>
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<td>$18,326</td>
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<td>$1,061</td>
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<td><strong>Civil Cases</strong></td>
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<td>Number of Parking Tickets Filed</td>
<td>17,172</td>
<td>25,556</td>
<td>12,404</td>
<td>15,453</td>
<td>18,896</td>
<td>1,492</td>
<td>17,741</td>
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<td>$ Value of Parking Tickets Filed (includes late fees for past due tickets)</td>
<td>$291,924</td>
<td>$434,452</td>
<td>$349,802</td>
<td>$621,730</td>
<td>$683,515</td>
<td>$55,468</td>
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<td>Number of Parking Tickets Paid</td>
<td>9,724</td>
<td>14,060</td>
<td>7,021</td>
<td>6,975</td>
<td>11,020</td>
<td>906</td>
<td>10,484</td>
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<td>Total Collected for Parking Tickets</td>
<td>$208,997</td>
<td>$327,762</td>
<td>$223,387</td>
<td>$275,497</td>
<td>$481,041</td>
<td>$36,211</td>
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<tr>
<td>Housing Abatement Petitions Filed</td>
<td>2</td>
<td>2</td>
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## Finance – Municipal Courts

### What we did in August:

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<td><strong>Warrants Served</strong></td>
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<tr>
<td>Number of Warrants Served</td>
<td>14,940</td>
<td>12,501</td>
<td>13,233</td>
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<td>$ Value of Warrants Served</td>
<td>$4,713,639</td>
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<td>Number Warrants Satisfied on Non-Cash Basis</td>
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<td>6,416</td>
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<td>$ Value Community Service/Jail Time Served</td>
<td>$2,781,635</td>
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<td>Number Warrants Paid*</td>
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<td>$ Amt Warrants Paid*</td>
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<td><strong>Court Dockets</strong></td>
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<td>Pre-Trial (includes discovery hearings)</td>
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<td>Bond</td>
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<td>Show Cause (DSC/Deferred Disposition)</td>
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<td>Minor in Possession/Alcohol Offenses</td>
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<td>Juvenile</td>
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<td>Walk-In</td>
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<td>Late Notice</td>
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<td>3,202</td>
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<td>Compliance (Community Service/Pay Plans)</td>
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<td>439</td>
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<td>Jail</td>
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<td>5,570</td>
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<td>Parking</td>
<td>21</td>
<td>383</td>
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<td>Total Cases on Criminal/Civil Dockets</td>
<td>2,481</td>
<td>22,413</td>
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<td><strong>Statistics</strong></td>
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<td>$ Value Tickets Issued</td>
<td>$7,183,354</td>
<td>$5,757,564</td>
<td>$4,642,064</td>
<td>$5,560,599</td>
<td>$4,616,011</td>
<td>$421,084</td>
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<td>$ Amt Tickets Paid</td>
<td>$3,330,294</td>
<td>$3,022,169</td>
<td>$2,178,095</td>
<td>$2,639,285</td>
<td>$2,229,382</td>
<td>$222,517</td>
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<tr>
<td>Percent $ Amt Tickets Paid</td>
<td>46%</td>
<td>53%</td>
<td>47%</td>
<td>48%</td>
<td>48%</td>
<td>53%</td>
<td>53%</td>
</tr>
</tbody>
</table>
Fire Department

• What we have coming up in September & October:
  • EMS Protocol training
  • RIT training
  • Fire Inspection training

• What we did in August:
  • Responded to 632 incidents
  • Conducted 176 inspections
GFD – Office of Emergency Management

• What we have coming up in September & October:
  • FEMA Procurement Disaster Assistance Team Training, for September 10th
  • FEMA National Test of Emergency Alert System (EAS) & Wireless Emergency Alert (WEA) system, September 20th
  • Incident Command System Training for City Staff
  • Mass Notification System Training for City Staff

• What we did in August:
  • League City Active Shooter Full Scale Exercise, August 3rd
  • TAMU-G Active Shooter Tabletop, August 6th
  • Texas City Active Shooter Full Scale Exercise, August 7th
  • Incident Command System Training for City Staff
  • Active Attack Integrated Response Team Planning
Fleet Facilities

• **What we have coming up in September & October:**
  - Continue fleet services
  - Continue with trolley repairs

• **What we did in August:**
  - Mechanics worked on 463 vehicle work orders within the last month and performed:
    - General repairs: 646
    - Accident repairs: 20
    - Recall repairs: 7
    - PMs: 144
    - Repairs from PMs: 83
    - Road calls: 66
Fleet Facilities

• **Other Services**
  - Provided 56,789 gallons of fuel for city and outside organizations.
  - Re-decaling older fleet vehicles with newly designed decals.
  - Provided follow up fleet support for the Port of Galveston, Galveston Parks Board and Galveston County repair shops.
  - City Council approved the purchases totaling $203,415 of new fleet vehicles.

• **Construction**
  - Moving forward with the repairs to the Galveston Trolley System.
Grants & Housing Department

• What we have coming up in September & October:
  • 2019-2023 Consolidated Plan – Planning for the preparation of the City’s multi-year planning document to establish the priorities and goals for the housing and community development needs of the City to direct the CDBG and HOME Projects 1-year plans for this timeframe (HUD Regulatory Requirement)
  • 2019 Action Plan – Planning for the proposed 2019 CDBG and HOME Program Year projects (HUD Regulatory Requirement)
  • Environmental Review – On-going processes for the CDBG and HOME Projects; submit the Environmental Request for Release of Funds to HUD for several projects (HUD Regulatory Requirement)
  • HOME CHDO Projects – Desk audit to ensure activities are eligible and allowable under the grant agreement and finalize on-site monitoring (HUD Regulatory Requirement)
Grants & Housing Department

- **What we have coming up in September & October:**
  - Financial review to ensure allowable and allocable expenditures and program standards for the CDBG and HOME expenditures and preparation for reimbursement draw from HUD *(HUD Regulatory Requirement)*
  - Financial review for City’s 2018 FY end closeout to complete all necessary adjustments for account closings
  - Staff will conduct ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Enter all project accomplishments into HUD’s IDIS Reporting System *(HUD Regulatory Requirement)*
  - Staff will complete and submit to HUD the Semi-Annual Labor Standards Enforcement Report. This report consist of contracting opportunities for contractors and subcontractors performing on federally funded projects that were awarded by our agency in excess of $2,000.00 for construction, alteration, or repair of public works *(HUD Regulatory Requirement)*
Grants & Housing Department

• **What we have coming up in September & October:**
  
  • Staff will complete and submit the Semi-Annual Contractor & Subcontractor Activity Report. This report identifies all contracts that were awarded with CDBG and HOME funds. This report captures the Minority Owned Business activities, Women Owned Businesses, Section 3 contractors as well as the total dollar amount awarded to the activities *(HUD Regulatory Requirement)*
  
  • Staff will prepare and facilitate a release of lien document for previous participants in Housing Rehabilitation Program; homeowners have met their period of affordability

• **What we did in August:**
  
  • 2018 CDBG & HOME Program—executed the 2018 program agreements; agreements will allow for the City's yearly funding allocation to be set-up as a line of credit for drawdowns *(HUD Regulatory Requirement)*
Grants & Housing Department

• What we did in August:

  • 2017 CDBG & HOME Program Year End Report – completed the financial summary for the 2017 CDBG expenditures; completed the City’s 2017 Consolidated Annual Performance and Evaluation Report (CAPER) for HUD and submitted on August 29th. CAPER is a comprehensive, detailed report on the City’s CDBG and HOME Projects and other actions taken during the grant year to meet the City’s priority needs and objectives including project information, accomplishments and expenditures; City-wide community development and housing information; public housing information; homeless efforts and services information; and community demographics, populations served, and benefit categories and demographics. Conducted a 15-day citizen comment period and a public hearing on the CAPER (HUD Regulatory Requirement)
Grants & Housing Department

• What we did in August:
  
  • Staff completed Financial review to ensure allowable and allocable expenditures and program standards for the CDBG and HOME activities; completed quarterly payroll time reviews for proper distribution of time and adjustments as needed; completed CDBG draws of $114,168.32 and HOME Draws of $5,265.97 (HUD Regulatory requirement)
  
  • Staff conducted ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Enter all project accomplishments into HUD’s IDIS Reporting System (HUD Regulatory Requirement)
  
  • Staff participated in an Annual All Grantee Meeting Webinar with the Houston HUD Office (HUD Regulatory Requirement)
  
  • Staff attended the Request for Proposals (RFP) bid opening for the Community Housing Development Organizations (CHDO) affordable housing programs
Grants & Housing Department

• **What we did in August:**
  
  • Staff attended a training for the HUD Integrated Disbursement and Information System (IDIS). This training explained how to set up, fund, draw funds and complete HOME activities in the IDIS system.
  
  • Staff prepared and facilitated two (2) release of lien documents for previous participants in Housing Rehabilitation Program; homeowners have met their period of affordability.
Human Resources Department

What we have coming up in September & October:

• New Hire Orientations (at least 6)
• Host site visits for Nationwide Insurance to provide assistance to Employees with additional retirement plan options
• Host two Health Benefits Plan Board Meetings
• Hold a Civil Service Entrance Exam for the Police Department (September 14th)
• HR Managing Human Assets Training at Galveston College (September 28th)
• Galveston College Leadership Course 2 (October 11th & 12th)
• Annual Open Enrollment to be held October 30th through November 1st at various City Facilities
• Health Benefits Fair for Employees to be held November 2nd at McGuire-Dent Recreation Center
• Galveston Career Connect Monthly Leadership Team Meetings
• Continued support of City Departments in filling job vacancies

What we accomplished in August:

• Hosted a site visit for Nationwide Insurance to provide assistance to Employees with additional retirement plan options
• Held onsite Health Risk Assessment with CareHere at City Hall August 2nd
• Hosted and attend training in regards to the Open Meetings Act & Public Information Act (August 2nd)
• Held a Kronos Timekeeper Workshop (August 29th)
• Held a Health Benefits Plan Board Meeting
• Galveston Career Connect Monthly Leadership Team Meeting
• Held 2 New Hire Orientations

Data: Reviewed and Processed 731 Employment Applications

Hired 15 New Employees

1 Assistant Director of Parks & Recreation
1 Airport Maintenance Technician
1 Public Information Officer
1 Accountant
2 Maintenance Workers
1 Telecommunicator

1 Emergency Call Taker
1 Public Safety System Administrator
4 Laborers
1 Equipment Operator
1 Meter Service Technician
Island Transit

**What we have coming up in September and October:**

- Island Transit will continue drawing down funds from its newly acquired FTA Small Urban Formula Grant (5307). This money will be used for Operations and Preventative Maintenance on the bus fleet for the Fixed Route system.
- Continues to move riders from Dial-A-Ride service to the Harris County RIDES Program. The City had 1,331 in May (most recent invoice in our possession) @ a cost of $12.96/trip. Previously the in-house delivery of Dial-A-Ride services exceeded $23.00 per trip.

**What we accomplished in August:**

- Trolley Ridership = 14,864
- Island Express Ridership = 394
- Met with FTA Staff regarding Grant Closeouts, Trolleys, Transit Asset Management Plan leading into FY 2019.
- City Council approved termination of Island Express route, pending final termination date discussion between the City of Texas City, Galveston County, and the City of Galveston.
- Made initial drawdown with 5307 Urban Formula Grant for the months of October through May, approximately $810K worth of re-imbursement.
Parks & Recreation – Parks & Maintenance

• **What we have coming up in September & October:**
  - Finalize remodel of restrooms & installation of parking lot lighting and landscaping at Schreiber Park
  - Remove and replace dead palm trees down 25th Street esplanade
  - Clean up east side embankment on 61st Street
  - Replace the therapeutic swing at Menard Park
  - Replacement of batting cage roof, lighting, and pitching machines at Lassie League Complex
  - Continue construction of 53rd Street Baseball and Playground Complex
  - Continue mowing and maintaining all city ballfields, parks and right of ways and recreation centers

• **What we accomplished in August:**
  - Dragged and prepped Softball and Baseball fields for several tournaments
  - Installed a handicap ramp at Lasker Park Pool for rental area.
  - Replaced trash containers at Menard Park.
  - Painted Lindale Concession Stand in preparation of Fall Baseball season.
  - Added dirt and planted landscaping at Hampton Battery planters boxes
  - Completed placement of mobile restrooms, clean-up area, and stage for final Summer Band Concerts, then removed when finished
  - Continued mowing and maintaining all city right of ways parks and athletic fields, including the 27th Street Corridor, Broadway & 59th Street cemeteries, and I-45 Feeder Road from 59th Street to the Causeway.
Parks & Recreation – Recreation & Administration

• What we have coming up in September & October:

  • Continue adult programming, as well as community events at both Recreation Centers.
  • Hosted a Rain Barrel Workshop at McGuire Dent
  • Youth After School Program activities include tutoring and home work help, arts & crafts, karate, guitar, tennis and assorted seasonal sports.
  • Yoga classes on Wednesdays and Fridays at 6:30 pm at McGuire Dent
  • Futsal for Adults and Youth Tuesday and Thursday 6:15pm to 7:45pm at McGuire Dent
  • Latin Dance Monday thru Thursdays 5:30pm-6:15pm at Wright Cuney
  • Adult Kickbox Aerobics Tuesdays Noon-1pm and 6pm-7pm
  • Adult Boxcercise Thursdays Noon-1pm and 6pm-7pm
  • Hosting The Galveston Ukulele Society each Saturday 10am-12noon at McGuire Dent
  • Hosting an Adaptive Tennis Program Each Wednesday 6pm for youth with different physical and learning abilities. And on Saturday mornings 9am
  • Staff will attend the TAAF Texas Amateur Athletic Federation Conference and Workshop September 17-21 In Lake Jackson

• What we accomplished in August:

  • Began the Youth After School Program activities include tutoring and home work help, arts and crafts, Karate Guitar, Tennis and assorted seasonal sports.
  • Continue to host an Adaptive Tennis Program on Wednesdays at 6pm for youth with physical and intellectual disabilities, and the same program for adults on Saturday and Wednesday mornings 9am
  • **McGuire-Dent Recreation Center** Attendance – Adults: 5,972; Youth – 1,920
    • Adult Activities included general workouts, Kardio Kickboxing, Aerobox, Yoga, Pickle-Ball, Ladies Badminton, Pick-up Basketball, family oriented Futsal, Guitar, Fitcamp, and Thursday Night Tennis League
    • Youth activities included the After School Program which features guitar lessons, arts & crafts, karate, tennis, sports camp, and homework help
  • **Wright Cuney Recreation Center** Attendance – Adults: 588; Youth – 1,505
    • Adult Activities included general workouts, parenting classes, pick-up basketball, Latin dance, Senior Bingo, computer help, and seasonal volleyball.
    • Youth activities included the After School Program which features guitar lessons, arts & crafts, karate, tennis, sports camp, and homework help
Parks & Recreation – Aquatics

• **What we have coming up in September & October:**
  - Fall pool hours begin.
  - Offer stroke clinics for swimmers.
  - Celebrate Labor Day!

• **What we accomplished in August:**
  - Finished teaching last swim lessons for the season.
  - Offered morning and evening water fitness classes on Tuesdays.
  - Many guards returned to high school or college.
  - Co-hosted “Back to School Party” with GPD.
Parks & Recreation – Special Events

• What we have coming up in September & October:
  • Galveston Daily News Press Run (9/8)
  • Captain Kids Triathlon (9/9)
  • Galveston Island Market (9/15 & 10/20)
  • Galveston Island Shrimp Festival (9/29 – 9/30)
  • Island Girl Triathlon (9/30)
  • Toughest 10K Causeway Run (10/20)
  • 12th Annual Bike Around The Bay (10/20-10/21)
  • 21st Annual ARToberFEST (10/20-10/21)
  • 37th Annual Island Oktoberfest (10/26-10/27)
  • Ball High & O’Connell Homecomings (TBD-Oct. 2018)

• What we accomplished in August:
  • Preparation for Upcoming Fall Special Events
Planning and Development Division

• **What we have coming up in September & October:**
  - Participating in the Texas Chapter of the American Planning Association annual conference. Planning staff members are hosting several mobile workshops. Planning Commissioners are also attending.
  - Presentation to the Landmark Commission on the results of the Mid-Century Modern historic survey.
  - Continue to hold training sessions for Electronic Plan Review.
  - Continue to staff the Beach and Dune Ad Hoc Committee

• **What we did in August:**
  - Hosted four Pre-Development Meetings
  - Held training in preparation of implementation of Electronic Plan Review in Accela
Planning and Development Division

• What we accomplished in August:

Landmark Commission

18LC-051 (1412 Rosenberg/25th Street) Request for a Certificate of Appropriateness in order to construct an addition on the rear of the main structure, demolish the existing garage and construct a new garage apartment and add solar panels on the south side of the house.

18LC-052 (1423 Mechanic/Avenue C) Request for a Certificate of Appropriateness for alterations to the structure including the replacement of roofing material, closing a door opening to restore an original window, and replacing the front door.
Planning and Development Division

- What we accomplished in August:

Planning Commission

Beach Maintenance: 18BF-036 Pointe West; 18BF-037 Half Moon Beach; 18BF-038 Sandhill Shores; 18BF-039 Dunes of West Beach; 18BF-040 Kahala Beach; 18BF-041 Kahala Beach Estates; 18BF-042 Hershey Beach; 18BF-043 Holiday Inn Club; 18BF-044 Galvestonian; 18BF-045 Palisade Palms; 18BF-046 Beachtown; 18BF-047 Beachside Village; 18BF-048 Miramar; 18BF-049 Pirates Beach; 18BF-050 Pointe San Luis; 18BF-051 Riviera I, Riviera II, West Beach Grand; 18BF-052 Sands of Kahala; 18BF-053 Acapulco Beach; 18BF-062 Stewart Beach; 18BF-063 Seawall Urban Park; 18BF-064 East Beach Park; 18BF-065 Dellanera RV Park; 18BF-066 Karankawa Beach

18P-014 (23174 Gulf Drive) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a new single-family dwelling.
Planning and Development Division

• What we accomplished in August:

Planning Commission

18P-040 (3228 Broadway/Avenue J) Request for a Planned Unit Development (PUD) Overlay district to expand an existing “Auto Service/Fueling or Charging Station” development.

18P-041 (12023 Sand Dollar Beach Dr.) Request for a Beachfront Construction Dune Protection Permit in order to construct a single-family structure.

18P-042 (10101 Stewart Road) Request for a Change of Zoning from Residential, Single Family (R-1) to Commercial (C) zoning district.

18P-043 (13333 FM 3005) Request for a change of zoning from Residential-Single Family, Height and Density Development Zone 6 (R-1-HDDZ-6) to a Commercial, Height and Density Development Zone 6 (C-HDDZ-6) zoning district.
Planning and Development Division

• What we accomplished in August:

Planning Commission

18P-044 (Adjacent to 1113 14th Street) Request for a License to Use for an encroachment of a porch and stairs into the right-of-way.

18P-045 (12131 Sand Dollar Beach Drive) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a new single-family dwelling.

18ZA-005 Request for a text amendment to the Galveston Land Development Regulations, Table 2.201 Permitted Uses – Commercial Uses to reclassify “Small Scaled Food Production” as permitted by right in Commercial (C) zoning.
Planning and Development Division

- **What we accomplished in August:**

**Zoning Board of Adjustment**

**18Z-012 (1411 14th Street)** Request for a variance from the Galveston Land Development Regulations, Article 3, Urban Neighborhood (UN) Addendum, regarding minimum lot area requirements in an Urban Neighborhood (UN) zoning district.

**Planning Administration**

**18PA-046 (1413 and 1423 23rd Street)** Request for a replat in order to move the property line north 5-feet.

**18PA-047 (124 Island Passage)** Request for a replat in order to combine two lots into one.

**18PA-048 (17519 and 17520 Bristow)** Request for a replat in order to combine two lots into one.

**18PA-049 (924 Avenue L)** Request for a replat in order to divide one lot into three.
Planning and Development Division

• What we accomplished in August:

Beachfront Permits

18BF-073 (58 Grand Beach Blvd) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single-family dwelling.

18BF-074 (17235 San Luis Pass) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single-family dwelling.

18BF-075 (17215 San Luis Pass) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single-family dwelling.

18BF-076 (19307 Shores Drive) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a fibercrete slab and a dune walkover extension.
Planning and Development Division

• What we accomplished in August:

Beachfront Permits

18BF-077 (21406 Gulf Drive) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to replace existing pilings under the structure.

18BF-078 (2457 Seaside Lane) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a new single-family dwelling.

18BF-079 (22427 Kennedy) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to replace existing pilings under the structure.

18BF-080 (West Isle Subdivision) Request for a Beachfront Construction Certificate/Dune Protection Permit in order to replace existing pilings under the structure.
Planning and Development Division

• What we accomplished in August:

**Beachfront Permits**

**18BF-081 (19307 Shores Drive)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a perimeter fence.
Police Department

• **What we have coming up in September & October:**
  - September 14<sup>th</sup>: Conducting a Civil Service Exam for Police Officer applicants
  - September 20<sup>th</sup>: Will commence the 56<sup>th</sup> Citizen’s Police Academy
  - October: Preparing and coordinating with other city staff for Lone Star Biker Rally 2018

• **What we did in August:**
  - August 6<sup>th</sup>: Delivered 27 air-conditioning units to elderly families in need around the community
  - August 17<sup>th</sup>: Held annual awards ceremony involving over 50 officers
  - August 17<sup>th</sup>: Promoted three officers to the rank of sergeant, and one sergeant to lieutenant
  - August 17<sup>th</sup>: Named Doug Balli Assistant Chief of Police
  - August 24<sup>th</sup>: Hosted the Lasker Pool “Back to School Party” involving over 50 kids
  - August 23<sup>rd</sup>: Graduated 14 Members from the 55<sup>th</sup> Citizens Police Academy
  - August 10<sup>th</sup>: Graduated 13 Cadets from the 76<sup>th</sup> In-House Academy

• **Statistics for August:**
  - Calls for Service: 6,409 (=+3% from July 2018)
  - Arrests: 410 (-4.2% from July 2018)
  - Citations: 1,046 (+6.3% from July 2018)
Public Information Office

• **What we have coming up in September & October:**
  - Kick off our Galveston University Fall Class on September 12
  - Continue working with the City’s website provider to complete our website redesign
  - Inform residents about National Night Out and Lone Star Rally 2018
  - Prepare “Making Galveston Go” session for Leadership Galveston 2018

• **What we did in August:**
  - Welcome Marissa Barnett, new PIO
  - Responded to numerous media and public information requests
  - Social media coverage during GFD and GPD Awards Ceremony
  - Informed residents about GPD Civil Service Exam and Citizens Police Academy
  - Shared on social media GPD Back to School backpack donation
  - Prepared for Galveston University Fall Class
  - Worked with website provider to complete website redesign
  - Social media coverage during the 14 days that GFD firefighters were deployed to California
  - Shared on social media useful safety tips for Labor Day weekend

• **Statistics for August:**
  - On Facebook, we gained 470 new followers, reached over 195,000 people, had over 36,500 video views and engaged with people, 64,989 times. Total of page followers as of August 31st: 23,120
Public Information Office

• **Employee Spotlight**
  - Interns [https://youtu.be/A2KDRKi21Ow](https://youtu.be/A2KDRKi21Ow)
  - Daniel Christodoss: [https://youtu.be/mwj1cHMRlAw](https://youtu.be/mwj1cHMRlAw)
  - Kyle Hockersmith: [https://youtu.be/SVH39BkVS9E](https://youtu.be/SVH39BkVS9E)
  - Norma Oliver: [https://youtu.be/Zn9pVKtJ3qQ](https://youtu.be/Zn9pVKtJ3qQ)
  - Firefighters helping California [https://youtu.be/inVagger1lak](https://youtu.be/inVagger1lak)

• **Featured videos**
  - Overnight Seawall parking restrictions [https://youtu.be/iP3hr4jQWBY](https://youtu.be/iP3hr4jQWBY)
  - Join Citizens Police Academy [https://youtu.be/4NEj-XC2VmU](https://youtu.be/4NEj-XC2VmU)

• **Pets of the week**
  - August 1: [https://youtu.be/Z-LXit7yKis](https://youtu.be/Z-LXit7yKis)
  - August 8: [https://youtu.be/9pz7gn4R3Yc](https://youtu.be/9pz7gn4R3Yc)
  - August 15: [https://youtu.be/kdIOMcQKcB8](https://youtu.be/kdIOMcQKcB8)
  - August 29: [https://youtu.be/yLMOCaNMjOE](https://youtu.be/yLMOCaNMjOE)

• **Waves of Information**
  - August 6 [https://youtu.be/zhZSC_3iH6E](https://youtu.be/zhZSC_3iH6E)
  - August 13 [https://youtu.be/Bdj8aNGfvSI](https://youtu.be/Bdj8aNGfvSI)
  - August 20 [https://youtu.be/mcsu3yYcaw0](https://youtu.be/mcsu3yYcaw0)
  - August 28: [https://youtu.be/92VvgQv0OMM](https://youtu.be/92VvgQv0OMM)
Public Works - Streets

- **What we have coming up in September & October:**
  - Street Paving – Biouvu from Heards Ln to End
  - Street Paving – Park from 66th to 67th
  - Street Paving – Mechanic from 18th to 20th
  - Street Paving – 29th From Broadway to Sealy
  - Street Paving – 20th From Harborside to Market
  - Street Paving – 11th From Winnie to End

- **What we accomplished in August:**
  - Street Paving – Campeche from Stewart to Campeche Est
  - Street Paving – Sydnor from 99th to Turn
  - Street Paving – Christopher from S-1/2 to Denver
  - Street Paving – 69th From Stewart to Ave P-1/2
  - Street Paving – 65th from Heards Ln to End
Public Works - Drainage

• **What we have coming up in September & October:**
  • Storm Debris Removal & Repair
  • Regular Storm Sewer Main Cleaning
  • Continued Drainage Ditch Maintenance
  • Ongoing System Improvements

• **What we accomplished in August:**
  • Culvert Installation Program – 27 Installations
  • Drainage Ditch Maintenance – 6,400 LF Ditches Cut
  • Storm Sewer Main Cleaning – 230 LF
  • Storm Drain Inlets Cleaned – 67 Inlets
  • Bridge Block & Culvert Cleaning – 36 Culverts
  • Gutter Pan Cleaning – 123,200 LF
Sanitation Division

• **What we have coming up in September:**
  - Make recommendation for the Transfer Station Contract with BFI.

• **What we did in August 2018:**
  - Took possession of three (3) new rear-loaders.
  - Continued with the downtown cleaning of liners and metal containers with the assistance of the Drainage Division.
  - Continue utilizing the new paperless work-order system for cart deliveries, in-yard services, dumpster inspections and other request for the Sanitation Division.
  - Deposited 2,530.01 Tons (5,060,020 lbs) at the Transfer Station.
  - Sanitation deposited 518 trash loads at the Transfer Station.
  - Completed 394 cart work orders.
Sanitation Division – Recycling

• What we have coming up in September & October:
  • Continue to improve the Recycle Center.
  • Continue working on the Recycle Center Buildings.

• What we did in August:
  • In August the Recycle Center serviced 12,975 vehicles, with a daily average of 418.
  • The Recycle Center also collect 150 residents on our Curbside Recycling Program.
  • The Recycle Center also processed 182.65 toms of recyclable materials.
### City of Galveston Recycling Center Monthly Tonnage

<table>
<thead>
<tr>
<th></th>
<th>October-17</th>
<th>November-17</th>
<th>December-17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Residents Serviced (Business Hours)</td>
<td>6,943</td>
<td>6,704</td>
<td>7,633</td>
</tr>
<tr>
<td>Residents Serviced (After Hours)</td>
<td>4,048</td>
<td>4,464</td>
<td>4,132</td>
</tr>
<tr>
<td>Brush Trucks - Commercial Deposits</td>
<td>-</td>
<td></td>
<td></td>
</tr>
<tr>
<td># of Residents Receiving Mulch</td>
<td>113</td>
<td>147</td>
<td>224</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>10,991</strong></td>
<td><strong>11,168</strong></td>
<td><strong>11,675</strong></td>
</tr>
</tbody>
</table>

### RESIDENTIAL USAGE REPORT

![Residential Usage Report](image-url)
# Galveston Recycling Center Monthly Tonnage

<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Residential Usage</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Residents Serviced (Business Hours)</td>
<td>6,623</td>
<td>7,611</td>
<td>9,580</td>
<td>7,397</td>
<td>10,795</td>
<td>7,978</td>
<td>7,414</td>
<td>8,349</td>
</tr>
<tr>
<td>Residents Serviced (After Hours)</td>
<td>4,120</td>
<td>3,669</td>
<td>4,136</td>
<td>4,751</td>
<td>4,728</td>
<td>4,887</td>
<td>5,692</td>
<td>4,626</td>
</tr>
<tr>
<td>Brush Trucks - Commercial Deposits</td>
<td>200</td>
<td>270</td>
<td>192</td>
<td>299</td>
<td>210</td>
<td>162</td>
<td>185</td>
<td>217</td>
</tr>
<tr>
<td># of Residents Receiving Mulch</td>
<td>10,743</td>
<td>11,280</td>
<td>13,716</td>
<td>12,148</td>
<td>15,523</td>
<td>12,865</td>
<td>13,106</td>
<td>12,975</td>
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</table>

# Residential Usage Report

- **Residents Serviced (Business Hours)**
- **Residents Serviced (After Hours)**
- **Brush Trucks - Commercial Deposits**
- **# of Residents Receiving Mulch**
<table>
<thead>
<tr>
<th>September-18</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>87,027</td>
</tr>
<tr>
<td></td>
<td>49,253</td>
</tr>
<tr>
<td></td>
<td>-</td>
</tr>
<tr>
<td></td>
<td>2,219</td>
</tr>
<tr>
<td></td>
<td>138,499</td>
</tr>
</tbody>
</table>
### Code Enforcement
#### City Manager Summary

#### Opened

<table>
<thead>
<tr>
<th>Case</th>
<th>Complaint-Based</th>
<th>Self-Initiated</th>
<th>Total</th>
<th>Total Incidents</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018-01</td>
<td>40</td>
<td>346</td>
<td>386</td>
<td>168</td>
</tr>
<tr>
<td>2018-02</td>
<td>39</td>
<td>220</td>
<td>259</td>
<td>132</td>
</tr>
<tr>
<td>2018-03</td>
<td>72</td>
<td>338</td>
<td>410</td>
<td>205</td>
</tr>
<tr>
<td>2018-04</td>
<td>64</td>
<td>473</td>
<td>537</td>
<td>249</td>
</tr>
<tr>
<td>2018-05</td>
<td>54</td>
<td>478</td>
<td>532</td>
<td>214</td>
</tr>
<tr>
<td>2018-06</td>
<td>51</td>
<td>304</td>
<td>365</td>
<td>230</td>
</tr>
<tr>
<td>2018-07</td>
<td>95</td>
<td>378</td>
<td>473</td>
<td>278</td>
</tr>
<tr>
<td>2018-08</td>
<td>51</td>
<td>397</td>
<td>458</td>
<td>176</td>
</tr>
<tr>
<td>Total</td>
<td>486</td>
<td>2934</td>
<td>3420</td>
<td>1652</td>
</tr>
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</table>

#### Resolved

<table>
<thead>
<tr>
<th>Case</th>
<th>Complaint</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2018-01</td>
<td>1281</td>
<td>1423</td>
</tr>
<tr>
<td>2018-02</td>
<td>223</td>
<td>332</td>
</tr>
<tr>
<td>2018-03</td>
<td>326</td>
<td>507</td>
</tr>
<tr>
<td>2018-04</td>
<td>386</td>
<td>573</td>
</tr>
<tr>
<td>2018-05</td>
<td>482</td>
<td>558</td>
</tr>
<tr>
<td>2018-06</td>
<td>218</td>
<td>397</td>
</tr>
<tr>
<td>2018-07</td>
<td>339</td>
<td>553</td>
</tr>
<tr>
<td>2018-08</td>
<td>315</td>
<td>429</td>
</tr>
<tr>
<td>Total</td>
<td>3570</td>
<td>4872</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Case</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>2017-01</td>
<td>98</td>
</tr>
<tr>
<td>2017-02</td>
<td>235</td>
</tr>
<tr>
<td>2017-03</td>
<td>194</td>
</tr>
<tr>
<td>2017-04</td>
<td>364</td>
</tr>
<tr>
<td>2017-05</td>
<td>300</td>
</tr>
<tr>
<td>2017-06</td>
<td>319</td>
</tr>
<tr>
<td>2017-07</td>
<td>236</td>
</tr>
<tr>
<td>2017-08</td>
<td>398</td>
</tr>
<tr>
<td>Total</td>
<td>2144</td>
</tr>
<tr>
<td>Permit Type</td>
<td>Total#</td>
</tr>
<tr>
<td>------------------------------</td>
<td>--------</td>
</tr>
<tr>
<td><strong>Building</strong></td>
<td>544</td>
</tr>
<tr>
<td><strong>Construction</strong></td>
<td>139</td>
</tr>
<tr>
<td>Commercial Building Permit</td>
<td>32</td>
</tr>
<tr>
<td>Addition</td>
<td>7</td>
</tr>
<tr>
<td>New</td>
<td>2</td>
</tr>
<tr>
<td>Repair/Remodel</td>
<td>23</td>
</tr>
<tr>
<td>Residential Building Permit</td>
<td>107</td>
</tr>
<tr>
<td>Addition</td>
<td>13</td>
</tr>
<tr>
<td>New</td>
<td>18</td>
</tr>
<tr>
<td>Repair/Remodel</td>
<td>76</td>
</tr>
<tr>
<td><strong>Misc Construction</strong></td>
<td>91</td>
</tr>
<tr>
<td>Demolition Permit</td>
<td>4</td>
</tr>
<tr>
<td>Fence Permit</td>
<td>31</td>
</tr>
<tr>
<td>Repair</td>
<td>31</td>
</tr>
<tr>
<td>Roof Permit</td>
<td>46</td>
</tr>
<tr>
<td>Repair</td>
<td>46</td>
</tr>
<tr>
<td>Sign Permit</td>
<td>3</td>
</tr>
<tr>
<td>Swimming Pool Permit</td>
<td>7</td>
</tr>
<tr>
<td>Trade Permits</td>
<td>314</td>
</tr>
<tr>
<td>Electrical Permit</td>
<td>100</td>
</tr>
<tr>
<td>New</td>
<td>3</td>
</tr>
<tr>
<td>Retrofit</td>
<td>97</td>
</tr>
<tr>
<td>Mechanical Permit</td>
<td>99</td>
</tr>
<tr>
<td>New</td>
<td>12</td>
</tr>
<tr>
<td>Retrofit</td>
<td>87</td>
</tr>
<tr>
<td>Plumbing Permits</td>
<td>115</td>
</tr>
<tr>
<td>Retrofit</td>
<td>99</td>
</tr>
<tr>
<td></td>
<td>16</td>
</tr>
</tbody>
</table>
SANITATION DIVISION
MONTHLY REPORT
FOR THE MONTH OF AUGUST 2018

TEMPORARY HAULERS:
Number of Temporary Haulers Registered: 10
Tonnage Totals from Non-Registered Haulers: 42.58

REQUEST FOR SERVICE:

<table>
<thead>
<tr>
<th>Service Type</th>
<th># Requests</th>
</tr>
</thead>
<tbody>
<tr>
<td>Carts (Delivery, Repair, Pickup)</td>
<td>394</td>
</tr>
<tr>
<td>Cart Work Orders Completed</td>
<td>394</td>
</tr>
</tbody>
</table>

Loads to the Transfer Station:

<table>
<thead>
<tr>
<th>Location</th>
<th>Requests</th>
</tr>
</thead>
<tbody>
<tr>
<td>Airport</td>
<td>2</td>
</tr>
<tr>
<td>Parks</td>
<td>35</td>
</tr>
<tr>
<td>Traffic</td>
<td>0</td>
</tr>
<tr>
<td>Streets</td>
<td>12</td>
</tr>
<tr>
<td>Citizens</td>
<td>354</td>
</tr>
<tr>
<td>Sanitation</td>
<td>518</td>
</tr>
</tbody>
</table>

Below is a comparison of trash tonnage deposits at the Transfer Station for current month, the past 3 years, in both spreadsheet and graph.

<table>
<thead>
<tr>
<th>Location</th>
<th>Current Year (+/-) Previous Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Airport</td>
<td>0.52 (+) 14.91 (-)</td>
</tr>
<tr>
<td>Parks</td>
<td>0.47 (+) 11.85 (-)</td>
</tr>
<tr>
<td>Traffic</td>
<td>0.00 (0) 2.68 (+)</td>
</tr>
<tr>
<td>Streets</td>
<td>0.00 (0) 1.33 (+)</td>
</tr>
<tr>
<td>Citizens</td>
<td>0.75 (+) 16.46 (+)</td>
</tr>
<tr>
<td>Sanitation</td>
<td>2.68 (0) 22.02 (+)</td>
</tr>
</tbody>
</table>

93.25% of deposit total was deposited by the Sanitation Division.
Total tonnage deposited at the Transfer Station (including haulers) is 93,330.04.

The chart below is a representation of city departments & residential deposits at the Transfer Station for the fiscal year October 1, 2017 through September 30, 2018.

Department Tonnage Totals YTD 2018

Sanitation 93.25%
Citizens 5.60%
Streets 0.21%
Traffic 0.06%
Garage 0.05%
Utilities 0.00%
Airports 0.05%
Parks 0.80%

# Scholes International Airport
## Fuel Flowage Report
### FY: 2018

### Total Fuel Flowage in Gallons for FY 2018 as reported by:

<table>
<thead>
<tr>
<th>Date</th>
<th>Galveston Aviation</th>
<th>Island Jet Center</th>
<th>ERA</th>
<th>PHI</th>
<th>Total</th>
<th>FY 2017 Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Avgas</td>
<td>Jet-A</td>
<td>Avgas</td>
<td>Jet-A</td>
<td>Jet-A</td>
<td></td>
</tr>
<tr>
<td>October 2017</td>
<td>3,980</td>
<td>7,910</td>
<td>0</td>
<td>0</td>
<td>25,330</td>
<td>21,391</td>
</tr>
<tr>
<td>November 2017</td>
<td>3,965</td>
<td>15,890</td>
<td>0</td>
<td>0</td>
<td>33,554</td>
<td>42,866</td>
</tr>
<tr>
<td>December 2017</td>
<td>4,030</td>
<td>7,998</td>
<td>0</td>
<td>0</td>
<td>14,409</td>
<td>35,933</td>
</tr>
<tr>
<td>January 2018</td>
<td>0</td>
<td>24,098</td>
<td>0</td>
<td>0</td>
<td>21,618</td>
<td>28,839</td>
</tr>
<tr>
<td>February 2018</td>
<td>3,988</td>
<td>15,968</td>
<td>0</td>
<td>7,698</td>
<td>21,552</td>
<td>43,116</td>
</tr>
<tr>
<td>March 2018</td>
<td>7,971</td>
<td>3,956</td>
<td>0</td>
<td>0</td>
<td>21,501</td>
<td>35,811</td>
</tr>
<tr>
<td>April 2018</td>
<td>0</td>
<td>7,951</td>
<td>0</td>
<td>0</td>
<td>13,596</td>
<td>28,192</td>
</tr>
<tr>
<td>May 2018</td>
<td>7,565</td>
<td>15,840</td>
<td>0</td>
<td>0</td>
<td>21,127</td>
<td>42,339</td>
</tr>
<tr>
<td>June 2018</td>
<td>3,870</td>
<td>15,778</td>
<td>0</td>
<td>0</td>
<td>14,181</td>
<td>35,485</td>
</tr>
<tr>
<td>July 2018</td>
<td>7,814</td>
<td>15,764</td>
<td>0</td>
<td>0</td>
<td>35,423</td>
<td>35,267</td>
</tr>
<tr>
<td>August 2018</td>
<td>4,003</td>
<td>7,500</td>
<td>0</td>
<td>0</td>
<td>21,281</td>
<td>35,470</td>
</tr>
<tr>
<td>September 2018</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>47,186</td>
<td>138,653</td>
<td>0</td>
<td>7,698</td>
<td>243,572</td>
<td>384,709</td>
</tr>
</tbody>
</table>

**Last Year's To Date Gallons Received Total:** 788,480

**Percent Change Over Last Year by Month (MTD):** -5.45%

**Percent Change Over Last Year (YTD):** 4.23%

### Avgas/gallons
- **Total MTD:** 4,003
- **Total YTD:** 47,186

### Jet-A/gallons
- **Total MTD:** 64,251
- **Total YTD:** 774,632

### MTD Fuel Sales
- **% of Avgas:** 5.86%
- **% of Jet-A:** 94.14%

### YTD Fuel Sales
- **% of Avgas:** 5.74%
- **% of Jet-A:** 94.26%

### Galveston Aviation:
- **Monthly Fuel Sales:** 11,503
- **Annual Fuel Sales:** 185,839

### Island Jet Center:
- **Monthly Fuel Sales:** 0
- **Annual Fuel Sales:** 7,698

### ERA:
- **Monthly Fuel Sales:** 21,281
- **Annual Fuel Sales:** 243,572

### PHI:
- **Monthly Fuel Sales:** 35,470
- **Annual Fuel Sales:** 384,709
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% Change From Previous Year:
- Itinerant: -3.94%
- Local: 18.64%
- Total: 0.63%

% Change Last Year by Month:
- Itinerant: 20.94%
- Local: 89.45%
- Total: 35.12%
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</table>
B.R.A. Water Supply Reservoirs “PERCENT FULL” August 29, 2018

- **Reservoir Percent Full**
  - Above 100
  - 95-100
  - 85-95
  - 75-85
  - 50-75
  - 30-50
  - Below 30

**U.S. Drought Monitor**

**Reservoir Capacity Indicator**

**August 30, 2018**

*Data valid August 29, 2018, 7 a.m. CDT by NDMC, USDA, NOAA.
**Brazos River Authority water supply reservoirs only.*
# MONTHLY REPORT
## OF WATER SUPPLIES
### Galveston Daily Water Pumpage Report (August 2018)

<table>
<thead>
<tr>
<th>Day</th>
<th>Date</th>
<th>Purchased From GCWA</th>
<th>30th St P.S. GST Level 8 AM</th>
<th>59th St. P.S. GST Level 8 AM</th>
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</table>

| Total | 433,099,000 |
| Average | 13,970,935 |
| Maximum | 16,844,000 |
| Minimum | 12,220,000 |
| Year to Date | 2,909,107,000 |
### AUGUST 2018 DISTRIBUTION & COLLECTION MONTHLY REPORT

#### DISTRIBUTION DIVISION

<table>
<thead>
<tr>
<th>Task</th>
<th>2018 Monthly Total</th>
<th>FYTD</th>
<th>2017 Monthly Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>New water taps installed</td>
<td>32</td>
<td>325</td>
<td>32</td>
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<tr>
<td>Water main installed</td>
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<tr>
<td>Killed Tap</td>
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<tr>
<td>Distribution system leaks repairs</td>
<td>32</td>
<td>541</td>
<td>43</td>
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<tr>
<td>Transmission line leaks repairs</td>
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<td>0</td>
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<tr>
<td>Meter box installed</td>
<td>35</td>
<td>330</td>
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<tr>
<td>Valves installed / replaced</td>
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<td>43</td>
<td>5</td>
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<tr>
<td>Valve repaired</td>
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<tr>
<td>Fire hydrant installed/ repaired</td>
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<td>Property owners Leak</td>
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<tr>
<td>Low water pressure</td>
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#### COLLECTION DIVISION

<table>
<thead>
<tr>
<th>Task</th>
<th>2018 Monthly Total</th>
<th>FYTD</th>
<th>2017 Monthly Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>New sewer taps installed</td>
<td>23</td>
<td>177</td>
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</tr>
<tr>
<td>Repaired / replace sewer taps</td>
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<td>152</td>
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<tr>
<td>Sewer taps / cleanout located</td>
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<td>136</td>
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<tr>
<td>Collection point repairs</td>
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<td>72</td>
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<tr>
<td>Cleanouts installed</td>
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<td>Main line stoppages</td>
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<tr>
<td>Residential stoppages</td>
<td>39</td>
<td>536</td>
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<tr>
<td>Sewer line installed</td>
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<tr>
<td>Manhole installed</td>
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<tr>
<td>Manhole repaired / rebuilt</td>
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<tr>
<td>Manhole cover / rim replaced</td>
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<td>40</td>
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<tr>
<td>Vacuum lift station</td>
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<tr>
<td>Clean outs cleared</td>
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<tr>
<td>Manhole Cleaned</td>
<td>36</td>
<td>324</td>
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<tr>
<td>Total Mains Cleaned</td>
<td>14</td>
<td>315</td>
<td>30</td>
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<tr>
<td>Total Footage Cleaned</td>
<td>6,490</td>
<td>62,490</td>
<td>7,000</td>
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<tr>
<td>Water &amp; Sewer Locates</td>
<td>607</td>
<td>5,204</td>
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Wastewater Treatment Plants
Monthly Report August 2018

<table>
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<tr>
<th>Plant Flow</th>
<th>Million Gallons Per Day</th>
<th>2 Hr Peak</th>
<th>Copper</th>
<th>Entero</th>
<th>BOD</th>
<th>TSS</th>
<th>NH3N</th>
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</thead>
<tbody>
<tr>
<td>Main</td>
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<td>9.0</td>
<td>0.008</td>
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<td>4.4</td>
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<tr>
<td>Terramar</td>
<td>0.290</td>
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<td>3.2</td>
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<tr>
<td>Pirates</td>
<td>0.225</td>
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<td>10</td>
<td>2.2</td>
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</table>

Seawolf Park: Under Design

Permit Limits: Million Gallons Per Day

<table>
<thead>
<tr>
<th>Plant Flow</th>
<th>Average</th>
<th>2 Hr Peak</th>
<th>Copper</th>
<th>Entero</th>
<th>BOD</th>
<th>TSS</th>
<th>NH3N</th>
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</thead>
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<tr>
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<tr>
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<td>N/A</td>
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<tr>
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<td>N/A</td>
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<td>45</td>
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</table>

Pirates Beach Plant flow splits according to flow demand for the Golf Course. When demand is met the remaining flow is discharged into the Bayou. This flow is reported on the TCEQ on a MER - Monthly Effluent Report.

Percent Contaminant Removal from Raw Wastewater (Average Percent Recovery)

<table>
<thead>
<tr>
<th>Plant Flow</th>
<th>BOD</th>
<th>TSS</th>
<th>NH3-N</th>
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</thead>
<tbody>
<tr>
<td>Main</td>
<td>95</td>
<td>90</td>
<td>90</td>
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<td>90</td>
</tr>
<tr>
<td>Pirates</td>
<td>90</td>
<td>90</td>
<td>90</td>
</tr>
</tbody>
</table>

*TSS - Total Suspended Solids  * BOD - Biochemical Oxygen Demand  * Copper  * NH3-N - Ammonia as Nitrogen

These are permitted parameters set by the TCEQ.

Main Wastewater Treatment Plant
1. Replaced 19 UV light bulbs.
2. Continued painting piping around plant.
3. Waiting on parts for repair on SBR #6 Influent Valve.
4. Continued preventive maintenance on equipment.

Airport Wastewater Treatment Plant
1. Rehabilitation construction project ongoing at Airport WWTP.
2. Removed sludge from thickener to Main WWTP.
3. Continued preventive maintenance on equipment.

Pirates Beach Wastewater Treatment Plant
1. Removed (4) loads of sludge to Main Plant.

Terramar Beach Wastewater Treatment Plant
1. Removed (4) loads of sludge to Main Plant.

Lift Stations
1. Lift Station #8 has a submersible pump operating it for now.
2. Continued preventive maintenance on all lift stations.
### Industrial Pretreatment Program
#### Monthly Report

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<td>Consent Orders</td>
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<td>Show Cause Orders</td>
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<td>Food Service establishment inspections follow-up</td>
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<td>Waste hauler inspections</td>
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<td>Hauled waste received at main plant (gallons)</td>
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<tr>
<td>(SSO's) Inspections made</td>
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<td>Wastiness pumping event</td>
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<td>UTMB Ph Testing</td>
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Other activities included: